



DIC Accounts 0 1620 0700 2908 1996-97

Volume 2

Details of Revenue and Expense



Saskatchewan



1

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To His Honour The Honourable John Wiebe Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 1997.

Respectfully submitted,

Eric Cline Minister of Finance

Regina, Saskatchewan October, 1997

The Honourable Eric Cline Minister of Finance

We have the honour of presenting herewith the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 1997.

Respectfully submitted,

W. Davern Jones

W. Devern Jones

Deputy Minister of Finance

Regina, Saskatchewan October, 1997

Terry Paton

Provincial Comptroller

Introduction to the Public Accounts

The 1996-97 Public Accounts of the Government of Saskatchewan are organized into two reports:

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

Volume 2 contains the following:

- · details on the revenue and expenses of the General Revenue Fund; and,
- other information including financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government, and a listing of remissions of taxes and fees.

Internet Address

The Public Accounts are available on the Internet at: http://www.gov.sk.ca/govt/finance/

Sources of Additional Information

Financial Statements Compendium

This is a two-part report comprised of the financial statements of various government boards, agencies, commissions, superannuation funds, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board.

Annual Reports of Saskatchewan Crown Corporations

This is a compendium of the financial reports of Crown corporations that are accountable to the Crown Investments Corporation.

Budget Address

The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

Saskatchewan Estimates

The Government's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expenses, loans, advances, and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

Province of Saskatchewan Mid-Year Financial Report

This report, released in November, provides an update on the Province's revenue, expenses, and surplus, reflecting economic changes and other developments to the mid-point of the fiscal year. Updates on the Province's economy, loans, investments, and debt are also provided.

Guide to Volume 2

Volume 2 reports details of revenue and expense by department for the General Revenue Fund. In addition, Volume 2 provides financial information on superannuation and trust funds administered by the Government and a listing of remissions of taxes and fees.

Information for the General Revenue Fund is organized and reported as follows:

- 1. Schedules of revenue by department and source, and revenue detail by department.
- 2. Schedules comparing appropriations and expenses by department as well as by program.
- 3. Details of expense by department. These details are organized as follows:

Department Mandates - A description of the mandates and major program areas of each department is provided.

Expense Summary - A matrix shows the amount expensed for each program area (subvote). Expenses are grouped into major categories described below:

· Personal Services

Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Extraordinary amounts paid as compensation upon severance of employment are noted below the matrix.

Travel

Travel expenses incurred by employees, Members of the Legislative Assembly, and others who provided personal services to the government.

Transfers

Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

Contract Services

Expenses for a wide variety of specialized professional services provided to departments.

Communications

Expenses related to communications activity, including promotion of programs; and non-promotional expenses such as those related to exhibits, displays, and the printing of educational and informational material and annual reports.

Supplies and Services

Expenses for the acquisition of supplies and services used or required to carry out programs.

Equipment and Other Assets

Expenses for the purchase of equipment and other assets used by departments in the delivery of government programs.

· Other Expenses

Expenses which do not fit in any of the above categories.

Personal Services - A list of individuals (excluding unionized employees) who received \$2,500 or more for salaries, wages, honorariums and compensation for personal service.

Travel - A list of the amounts expensed for Ministers' travel expenses.

Transfers - Listing, by program, of recipients who received \$5,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

Supplier Payments - A list of payees who received \$20,000 or more for the provision of goods and services.

Other Expenses - Listing of payees, who received \$20,000 or more, for expenses not included in other categories.

Additional information is reported for two departments:

- · Highways A report on major maintenance and capital expenses by highway.
- Legislation Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

General Revenue Fund Details

Government of the Province of Saskatchewan General Revenue Fund

Schedule of Revenue by Department and Source

Taxes Gover Taxes Gover B,131 nagement \$	ansfers	Transfers		And the second s			
8 \$ 16,120 9,776 8,131 2,481 2,481 2,481		from Government Entities	Other Revenue	Total 1997	Original Estimate 1997	Total 1996	Budget 1996
8,131 8,131 8,131 8,131 8,13,333		265 \$	33,656 \$	50.041	74.581 \$	61.518	\$ 46.402
8,131 					752		
8,131 	9,776	112	507	10,395	10,480	16,430	19,626
	:	:	908,070	916,201	577,624	682,278	531,859
3,113,333 67	2,481	:	31,523	34,004	32,064	40,195	34,547
3,113,333 67	:	:	9	ဖ	14	4	12
. 3,113,333 67	:	:	16	16	:	6	:
	76,619	421,150	129,145	4,340,247	4,508,314	3,941,798	4,170,160
Dealth	5,588	:	4,857	10,445	12,148	43,644	37,062
	12,278	88	2,818	15,185	11,870	11,567	8,434
Indian and Metis Affairs Secretariat	:	:	2	21	:	;	:
Intergovernmental Affairs177	177	:	6	186	181	236	222
Justice 4,258	4,258	6/	59,018	63,355	58,618	58,538	53,590
Labour	:	4,242	29	4,301	4,559	4,676	5,019
Legislation		:	109	109	20	193	20
Municipal Government5,311	5,311	:	20,196	25,507	24,455	24,916	24,510
Post-Secondary Education and Skills Training 15,148	15,148	:	386	15,534	13,373		:
Provincial Auditor	:	:	14	14	:	72	
Public Service Commission	: :	:	24	24	50	28	-
Saskatchewan Municipal Board	: :	:	46	46	100	63	100
Social Services	12,789	:	3,970	16,759	16,165	244,377	232,820
Women's Secretariat			8	80	2	7	52
Total Revenue \$ 3,121,464 \$ 760,545 \$		425,937 \$	1,195,293 \$	5,503,239 \$	5,345,400 \$	5,131,818	\$ 5,165,200

Government of the Province of Saskatchewan General Revenue Fund

Schedule of Revenue Detail by Department				
For the Year Ended March 31, 1997		(thousands	of dolla	rs)
A misulture and Food				
Agriculture and Food			¢.	10 100
Transfers from the federal government			\$	16,120 23
Non-Renewable Resources				265
Other Revenue				200
Other Licences and Permits	\$	718		
Sales, Services, and Service Fees		25,505		
Other		7,410		33,633
Total Agriculture and Food			\$	50,041
Economic Development				
Other Revenue				
Interest, Premium, Discount, and Exchange	\$	790		
Sales, Services, and Service Fees	Ψ	18		
Other		46	\$	854
Total Economic Development			\$	854
			<u> </u>	
Education				
Transfers from the federal government			\$	9,776
Transfers from Government Entities				112
Other Revenue				
Other Licences and Permits	\$	87		
Sales, Services, and Service Fees		255		
Other		165		507
Total Education			\$	10,395
Energy and Mines				
Taxes			\$	8,131
Non-Renewable Resources			•	-,
Coal	\$	15,088		
Natural Gas		53,017		
Oil		690,720		
Potash		87,617		
Uranium		57,946		
Other Other Revenue		3,234		907,622
Interest, Premium, Discount, and Exchange		39		
Sales, Services, and Service Fees		377		
Other		32		448
Total Energy and Mines			\$	916,201
Environment and Resource Management				
Transfers from the federal government			\$	2,481
Interest, Premium, Discount, and Exchange	\$	44		
Other Licences and Permits		15,049		
Sales, Services, and Service Fees		11,759		
		927		
Transfers from Other Governments				
Other Total Environment and Resource Management		3,744		31,523

Public Accounts, 1996-1997 Revenue Detail by Department				1
Executive Council				
Other Revenue			\$	6
Total Executive Council			\$	€
Executive Council - Electoral Expenses Other Revenue			\$	16
Total Executive Council - Electoral Expenses			s	16
Total Executive Council - Electoral Expenses	(
Finance				
Taxes				
Corporation Capital	\$	242,304		
Corporation Income		231,620		
Fuel		365,452		
Individual Income		1,277,191		
Sales		840,962		
Tobacco		116,869		
Other		38,935	\$	3,113,333
Transfers from the federal government		30,933	Φ	3,113,333
Canada Health and Social Transfer		407 115		
		487,115		
Equalization Payments		175,915		070.010
Other		13,589		676,619
Transfers from Government Entities				
Crown Investments Corporation of Saskatchewan		50,000		
- Special Dividend		365,699		
Other		5,451		421,150
Other Revenue				
Interest, Premium, Discount, and Exchange		21,155		
Motor Vehicle Fees		94,519		
Other Licences and Permits		75		
Sales, Services, and Service Fees		1,548		
Transfers from Other Governments		1,620		
Other		10,228		129,145
		10,220		
Total Finance			\$	4,340,247
Health				
Transfers from the federal government				
Canada Health and Social Transfer	\$	(1,794)		
	Φ		\$	E E 0 0
Other		7,382	Φ	5,588
Other Revenue		0.4		
Interest, Premium, Discount, and Exchange		24		
Other Licences and Permits		84		
Sales, Services, and Service Fees		4,239		
Transfers from Other Governments		28		
Other		482		4,857
Total Health			\$	10,445
		··········		
Highways and Transportation				
Transfers from the federal government			\$	10 070
			Φ	12,278
				89
Other Revenue	•			
Motor Vehicle Fees	\$	87		
Other Licences and Permits		138		
Sales, Services, and Service Fees		685		
Transfers from Other Governments		845		
Other		1,063		2,818
Total Highways and Transportation			\$	15,185
Total riighways and Transportation			Φ	15,165

12 Revenue Detail by Department		Public	c Accour	its, 1996-199
Indian and Metis Affairs Secretariat				
Other Revenue			\$	2
Total Indian and Metis Affairs Secretariat			\$	2
Intergovernmental Affairs				
Transfers from the federal government			\$	177
Other Revenue	œ	2		
Sales, Services, and Service Fees	\$	7		9
Total Intergovernmental Affairs			\$	186
Justice				
Transfers from the federal government			\$	4,258
Transfers from Government Entities				79
Other Revenue Fines, Forfeits and Penalties	\$	11,068		
Interest, Premium, Discount, and Exchange	•	13		
Other Licences and Permits		6,222		
Sales, Services, and Service Fees		35,974		
Transfers from Other Governments		5,202 539		59,018
Total Justice			\$	63,355
Total busine				00,000
Labour				
Transfers from Government Entities			\$	4,242
Other Revenue	_			
Fines, Forfeits and Penalties	\$	4 39		
Other		16		59
Total Labour			\$	4,301
	·			
Legislation				
Other Revenue				
Sales, Services, and Service Fees	\$	32		
Other		77	\$	109
Total Legislation			\$	109
Municipal Government				
Transfers from the federal government			\$	5,311
Other Licences and Permits	\$	19,441		
Sales, Services, and Service Fees	•	718		
Other		37		20,196
Total Municipal Government			\$	25,507
Post-Secondary Education and Skills Training				
Transfers from the federal government			\$	15,148
Other Licences and Permits	\$	250		
Sales, Services, and Service Fees	*	33		
Other		103		386
Total Post-Secondary Education and Skills Training			\$	15,534
Durania sial Auditan				
Provincial Auditor Other Revenue			¢	14
Total Provincial Auditor			\$	14
Total FTOVITICIAL AUDITOF			\$	14

Revenue Detail by Department				1
n				
	\$	20		
		4	\$	24
			\$	24
Board				
			\$	46
rd			\$	46
				And street with the control of the c
t				
	\$	539		
	****	12,250	\$	12,789
				0.077
		3,056		3,970
			\$	16,759
	Φ.	7		
	\$	•	e.	
				}
			\$	
			\$	5,503,239
	oard d	s s s	\$ 20 4 Board td \$ 539 12,250 	s 20 4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

Government of the Province of Saskatchewan General Revenue Fund

Schedule of Appropriation and Expense by Vote For the Year Ended March 31, 1997

Vote Estimate Wearrant Adjustment Estimate ent 45 254,425,000 \$ 108,000,000 \$ 344,170 \$ 382,769,170 ent 45 36,559,000 3,249,000 68,919 39,774,000 source Management 26 458,700 14,236,000 344,170 \$ 382,769,19 source Management 26 86,795,000 14,236,000 344,170 \$ 382,769,19 source Management 26 86,795,000 14,236,000 343,934 101,374,394 sectoral Expenses 34 161,310,000 17,476,000 (1,9067,096) 175,024,222 sectoral Expenses 34 161,310,000 17,476,000 (1,020,366) 177,774 sectoral Expenses 32 1,560,252,000 3,555,000 1,616,256,000 17,476,000 sectoral Expenses 32 1,560,252,000 3,555,000 1,616,369,000 1,617,374,394 sectoral Expenses 32 1,560,252,000 3,555,000 1,141,922 1,560,350,000 sectoral Expenses						Appropriation	riatio	_						Over
1	Department	Vote		Original Estimate		Special		Statutory		Revised		2000		(Under)
1 \$ 254,425,000 \$ 144,170 \$ 362,769,170 \$ 326,148,018 \$ 326,148,018 \$ 38,61,566 \$ 38,61,566 \$ 38,61,566 \$ 38,61,566 \$ 38,61,566 \$ 38,61,566 \$ 38,61,566 \$ 38,61,566 \$ 38,61,566 \$ 38,61,566 \$ 38,61,566 \$ 38,61,566 \$ 38,61,566 \$ 38,61,566 \$ 38,61,566 \$ 38,61,566 \$ 38,61,566 \$ 38,61,566 \$ 38,61,460 \$ 38,61,460 \$ 38,61,460 \$ 38,61,460 \$ 38,61,460 \$ 38,61,460 \$ 38,61,460 \$ 38,61,460 \$ 38,61,460 \$ 38,61,460 \$ 38,61,460 \$ 38,61,460 \$ 38,61,440 \$ 38,61,440 \$ 38,61,440 \$ 38,61,440 \$ 38,61,440 \$ 38,61,440 \$ 38,61,440 38,61,440 38,61,440 38,61,440 <th></th> <th></th> <th></th> <th>Familiare</th> <th></th> <th>Mailain</th> <th></th> <th>Hajasıllıcılır.</th> <th></th> <th>Fallillate</th> <th></th> <th>Expense</th> <th></th> <th>Expended</th>				Familiare		Mailain		Hajasıllıcılır.		Fallillate		Expense		Expended
45 36,599,000 3,415,000 68,919 5,46,0025,919 54,708,000 3,249,000 68,919 5,46,0025,919 10 6,851,000 14,236,000 343,934 101,374,934 10 6,851,000 17,476,000 343,934 101,374,934 10 6,851,000 17,476,000 17,476,000 175,024,222 11 18,774 175,024,222 175,024,222 12 18,13,10,000 17,476,000 17,476,000 175,024,222 1560,282,000 32,300,000 171,329,602 25,744,149,904 16 18,000 635,000 171,229,602 25,754,000 25 25,119,000 635,000 171,329,602 25,754,000 30 1,804,000 1,800,000 114,192 185,588,192 21 15,883,000 141,000 44,848,000 121,484,000 22 15,283,000 17,285,000 17,280,000 28 4,484,000 1,643,000 1,643,000 22 1,286,000 1,643	Agriculture and Food	-	₩	254,425,000	·	108,000,000	€9	344,170	↔	362,769,170	↔	326,148,018	€9	(36,621,152)
5 542,708,000 3,249,000 68,919 546,025,919 ent 23 15,308,000 15,308,000 ent 26 86,795,000 14,236,000 343,334 101,374,934 58 34 559,000 (23,568) 6,827,774 58 34 1580,275,000 (19,067,096) 794,149,904 58 32 1,560,282,000 3,555,000 1,612,582,000 16 168,795,000 3,555,000 (1,020,398) 171,329,602 25 25,119,000 635,000 1,612,582,000 26 25,119,000 635,000 25,754,000 27 1,804,000 1,800,000 114,192 185,581,000 27 1,61,000 1,612,000 3,143,000 28 2,184,000 1,800,000 114,100 4,288,000 3,448,800 29 1,28,000 1,280,000 1,286,000	Economic Development	45		36,559,000		3,415,000		:		39,974,000		38,861,556		(1,112,444)
23 15,308,000 15,308,000 pent 26 86,755,000 14,236,000 (23,568) 6,827,432 58 34 559,000 (13,774) 577,774 577,774 58 34 559,000 17,476,000 (13,67,778) 175,024,222 16 16 16,1310,000 17,476,000 (3,761,778) 175,024,222 17 18 16,1310,000 52,300,000 3,555,000 794,149,904 16 18,732,000 52,300,000 1,612,552,000 25 25,119,000 635,000 1,612,552,000 26 25,119,000 3,555,000 114,192 143,593,602 27 18,187,000 1,612,503,406 15,503,406 27 31,484,000 4,744,000 9,187,000 28 4,288,000 1,510,00 1,510,00 29 1,218,000 1,643,000	Education	2		542,708,000		3,249,000		68,919		546,025,919		541,316,969		(4,708,950)
pent 26 86,795,000 14,236,000 343,934 101,374,934 585 10 6,81,000 18,774 577,774 585 34 559,000 17,476,000 (3,761,778) 175,024,222 11 18 161,310,000 17,476,000 (3,761,778) 794,149,904 12 1,560,252,000 52,300,000 1,612,552,000 16 1,687,950,000 3,555,000 (1,020,38) 171,329,602 25 25,119,000 635,000 4,049,000 30 4,049,000 1,800,000 4,049,000 50 4,049,000 1,10,00 (475,514) 185,598,192 50 9,187,000 141,000 (475,514) 195,724,000 50 4,288,000 15,500 9,187,000 51 4,288,000 155,000 1,218,000 52 1,218,000 1,218,000 53 7,286,000 155,000	Energy and Mines	23		15,308,000		:		:		15,308,000		14,881,386		(426,614)
10 6,851,000 (23,568) 6,827,432 34 559,000 18,774 577,774 559,000 (19,067,096) 784,149,904 12 813,217,000 (19,067,096) 784,149,904 16 168,795,000 52,300,000 1,612,552,000 25 25,119,000 635,000 1,612,552,000 25 25,119,000 635,000 1,612,552,000 25 25,119,000 635,000 4,049,000 25 25,119,000 635,000 4,049,000 26 25,119,000 635,000 4,049,000 27 183,684,000 1,800,000 114,192 185,598,192 29 18,724,000 1,800,000 114,192 185,593,192 24 196,724,000 1,500 4,288,000 28 4,288,000 1,500 29 1,218,000 1,543,0	Environment and Resource Management	56		86,795,000		14,236,000		343,934		101,374,934		101,923,891		548,957
34 559,000 17,476,000 (19,067,096) 794,149,904 12 813,217,000 (19,067,096) 794,149,904 32 1,560,222,000 52,300,000 1,612,552,000 16 168,795,000 3,555,000 (1,020,398) 177,329,602 25 25,119,000 635,000 4,049,000 30 4,049,000 4,049,000 4,049,000 11,800,000 114,192 185,598,192 20 9,187,000 141,000 (475,514) 15,503,486 21 15,838,000 141,000 (475,514) 15,503,486 22 196,724,000 175) 196,723,885 23 7,280,000 4,288,000 22 1,218,000 1,613,000 22 1,218,000 4,184,000 22 1,218,000 1,513,000 22 1,218,000 1,613,000 22 1,218,000 1,613,000 22 1,218,000	Executive Council	9		6,851,000		:		(23,568)		6,827,432		6,706,017		(121,415)
12 813,217,000 17,476,000 (19,067,096) 794,149,904 12 813,217,000 52,300,000 1,612,552,000 16 16,89,052,000 52,300,000 1,612,552,000 25 25,119,000 635,000 4,049,000 30 4,049,000 4,049,000 50 9,187,000 4,049,000 51 15,838,000 141,000 114,192 185,598,192 51 15,838,000 141,000 (475,514) 15,503,486 52 9,187,000 9,187,000 53 14,288,000 175,000 53 1,257,000 155,000 1,218,000 53 1,286,000 1,643,000 53 1,643,000 1,643,000 53 1,643,000 1,643,000 54 19,554,000 1,643,000 53 1,643,000 1,643,000 54 4,956,000 524,314,000 55 4,956,000 524,314,000 56 4,956,000 1,643,000 57 56 4,956,00	Executive Councll - Electoral Expenses	34		559,000		:		18,774		577,774		577,774		` :
12 813.217,000 (19,067,096) 794,149,904 32 1,560.252,000 3,555,000 (1,020,398) 171,329,602 25 25,119,000 635,000 25,754,000 30 4,049,000 4,049,000 1,800,000 4,049,000 9,187,000 4,049,000 20 9,187,000 9,187,000 21 15,838,000 141,000 (475,514) 15,503,486 22 196,724,000 9,187,000 9,187,000 23 33 7,257,000 17,514) 15,503,486 24 196,724,000 (175) 196,723,825 28 4,288,000 15,500 344,848,000 29 1,218,000 1,643,000 10,554,000 20 20 4,956,000 9,529,000 20 4,956,000 <	Finance	18		161,310,000		17,476,000		(3,761,778)		175,024,222		160,432,375		(14,591,847)
12 813,217,000 (19,067,096) 794,149,904 32 1,560,252,000 3,555,000 1,612,552,000 16 168,795,000 3,555,000 1,612,552,000 25 25,119,000 635,000 4,049,000 30 4,049,000 1,800,000 114,192 185,584,900 20 9,187,000 4,049,000 21 15,838,000 141,000 (475,514) 15,503,486 24 196,724,000 9,187,000 28 4,288,000 4,288,000 28 4,288,000 4,288,000 33 7,257,000 155,000 10,554,000 53 7,886,000 10,554,000 53 7,886,000 10,554,000 50 4,956,000 9,529,000 50 4,956,000 10,554,000 50 4,956	Finance - Servicing the Public Debt -													
32 1,560,252,000 52,300,000 1,612,552,000 16 168,795,000 3,555,000 1,612,552,000 25 25,119,000 635,000 4,049,000 30 4,049,000 1,800,000 114,192 185,594,192 20 9,187,000 141,000 (475,514) 15,503,486 21 15,838,000 141,000 (475,514) 15,503,486 24 196,724,000 9,187,000 28 4,288,000 4,288,000 29 1,218,000 1,518,000 22 1,218,000 1,543,000 22 1,218,000 1,554,000 25 7,886,000 9,529,000 50 4,956,000 524,314,000 10 10,554,000 10 10,554,000 10 10,554,000 10 10,554,000	Government Share	12		813,217,000		;		(19,067,096)		794,149,904		794,149,904		1
16 168,795,000 3,555,000 (1,020,398) 171,329,602 25 25,119,000 635,000 25,754,000 30 4,049,000 4,049,000 20 9,187,000 114,192 185,581,192 21 15,838,000 141,000 (475,514) 15,503,486 22 196,724,000 344,848,000 28 4,288,000 344,848,000 28 4,288,000 4,288,000 29 1,218,000 1,218,000 20 1,248,000 4,288,000 28 4,288,000 1,218,000 29 1,218,000 1,218,000 20 4,956,000 10,554,000 20 4,956,000 524,314,000 36 524,314,000 524,314,000 36 524,314,000 524,314,000 301,000 901,000	Health	35		1,560,252,000		52,300,000		:	_	,612,552,000		1,608,005,224		(4,546,776)
25 25,119,000 635,000 25,754,000 30 4,049,000 4,049,000 20 9,187,000 9,187,000 21 15,838,000 141,000 (475,514) 15,503,486 24 196,724,000 344,848,000 28 4,288,000 4,288,000 33 7,257,000 155,000 4,288,000 53 10,554,000 10,554,000 53 7,886,000 1,643,000 50 4,956,000 4,956,000 50 4,956,000 524,314,000 51 524,314,000 524,314,000 52 1,643,000 4,956,000 50 4,956,000 524,314,000 524,314,000 50 524,314,000 524,314,000 524,314,000 50 50 50 50 524,314,000 524,314,000	Highways and Transportation	16		168,795,000		3,555,000		(1,020,398)		171,329,602		170,222,425		(1,107,177)
30 4,049,000 4,049,000 3 183,684,000 1,800,000 114,192 185,598,192 20 9,187,000 9,187,000 21 15,838,000 9,187,000 24 196,724,000 9,187,000 28 4,288,000 4,288,000 33 7,257,000 155,000 4,288,000 10,554,000 10,554,000 53 10,554,000 10,554,000 50 4,956,000 4,956,000 50 4,956,000 524,314,000 54,314,000 524,314,000 50 524,314,000 524,314,000 50 901,000 524,314,000	Indian and Metis Affairs Secretariat	52		25,119,000		635,000		:		25,754,000		25,664,440		(89,560)
3 183,684,000 1,800,000 114,192 185,598,192 20 9,187,000 9,187,000 21 15,838,000 141,000 (475,514) 15,503,486 15,224,000 196,724,000 28 4,288,000 344,848,000 29 1,518,000 4,288,000 10,554,000 10,554,000 53 10,554,000 10,554,000 50 4,956,000 4,956,000 50 4,956,000 524,314,000 14 901,000 524,314,000	Intergovernmental Affairs	30		4,049,000		:		:		4,049,000		3,886,304		(162,696)
20 9,187,000 9,187,000 21 15,838,000 141,000 (475,514) 15,503,486 24 196,724,000 (175) 196,723,825 28 4,288,000 344,848,000 28 4,288,000 4,288,000 1,518,000 7,412,000 1,5418,000 10,554,000 53 10,554,000 9,529,000 50 4,956,000 4,956,000 901,000 524,314,000 901,000 901,000	Justice	က		183,684,000		1,800,000		114,192		185,598,192		185,424,992		(173,200)
21 15,838,000 141,000 (475,514) 15,503,486 24 196,724,000 (175) 196,723,825 28 4,288,000 4,288,000 22 1,218,000 7,412,000 22 1,554,000 10,554,000 35 7,886,000 1,643,000 9,529,000 50 4,956,000 624,314,000 524,314,000 41 901,000 524,314,000 624,314,000	Labour	50		9,187,000		:		:		9,187,000		8,981,958		(205,042)
24 196,724,000 (175) 196,723,825 37 344,848,000 344,848,000 28 4,288,000 4,288,000 7,257,000 155,000 7,412,000 1,218,000 10,554,000 35 7,886,000 10,554,000 50 4,956,000 4,956,000 50 4,956,000 524,314,000 41 901,000 524,314,000 10 901,000	Legislation	21		15,838,000		141,000		(475,514)		15,503,486		15,294,340		(209,146)
37 344,848,000 344,848,000 28 4,288,000 7,412,000 1,218,000 7,412,000 1,218,000 1,518,000 35 10,554,000 10,554,000 50 4,956,000 9,529,000 50 4,956,000 6,24,314,000 41 901,000 901,000	Municipal Government	54		196,724,000		:		(175)		196,723,825		185,178,589		(11,545,236)
37 344,848,000 344,848,000 28 4,288,000 4,288,000 33 7,257,000 155,000 7,412,000 52 1,218,000 1,218,000 53 10,554,000 10,554,000 50 4,956,000 4,956,000 50 4,956,000 524,314,000 54 901,000 901,000	Post-Secondary Education and Skills													
28 4,288,000 4,288,000 33 7,257,000 155,000 7,412,000 52 1,218,000 1,218,000 53 10,554,000 10,554,000 50 4,956,000 4,956,000 50 4,956,000 524,314,000 54 901,000 901,000	Training	37		344,848,000		:		:		344,848,000		344,843,496		(4,504)
33 7,257,000 155,000 7,412,000 22 1,218,000 1,218,000 53 10,554,000 10,554,000 35 7,886,000 9,529,000 50 4,956,000 4,956,000 36 524,314,000 524,314,000 901,000 524,314,000	Provincial Auditor	58		4,288,000		:		:		4,288,000		4,288,000		:
22 1,218,000 1,218,000 53 10,554,000 10,554,000 50 7,886,000 9,529,000 50 4,956,000 4,956,000 50 524,314,000 524,314,000 601,000 901,000	Public Service Commission	33		7,257,000		155,000		:		7,412,000		7,225,312		(186,688)
53 10,554,000 1,643,000 9,529,000 50 4,956,000 6,24,314,000 6,24,314,000 6,24,314,000 901,000	Saskatchewan Municipal Board	55		1,218,000		:		;		1,218,000		917,097		(300,903)
53 10,554,000 10,554,000 35 7,886,000 1,643,000 9,529,000 50 4,956,000 4,956,000 50 524,314,000 524,314,000 501,000 901,000	Saskatchewan Property Management													
35 7,886,000 1,643,000 9,529,000 50 4,956,000 4,956,000 524,314,000 524,314,000 54,314,000 524,314,000 55,50 901,000 901,000	Corporation	53		10,554,000		;		:		10,554,000		10,554,000		:
	Saskatchewan Research Council	35		7,886,000		1,643,000		:		9,529,000		9,529,000		;
	Saskatchewan Water Corporation	20		4,956,000		:		:		4,956,000		4,956,000		;
901,000	Social Services	36		524,314,000		:		:		524,314,000		525,419,460		1,105,460
	Women's Secretariat	4		901,000		:		:		901,000		900,747		(223)
	Total General Bevenue Fund -													
# 4 007 500 A 000 500 B	Budgetary Expense		6	4 007 602 000	6	000 200 300	6	700 450		004 044	•	1100000	•	(00, 01, 41)

Government of the Province of Saskatchewan General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expense by Subvote and Subprogram For the Year Ended March 31, 1997

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Ended March
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	1			Appropriation	tion				Over
Department and Activity Su	Vote- Subvote	Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	(Under) Expended
Agriculture and Food									
Administration	AG01 \$	3,580,000 \$	\$	\$	(23,000) \$	€9	3,557,000 \$	3,354,970 \$	(202,030)
Accommodation and Central Services	AG02	2,770,000			20,000	:	2,790,000	2,785,955	(4,045)
Agriculture Industry Assistance	AG03								
Grants for General Agriculture Interests		1,444,000	:	:	1,260,000	:	2,704,000	2,389,844	(314,156)
Farm Land Leaseback Compensation		250,000	:	:	(192,000)	:	58,000	57,901	(66)
Matching Grants for International Aid		300,000	:	:	:	;	300,000	300,000	:
Prairie Agricultural Machinery Institute		768,000	:	:	:	:	768,000	768,000	;
AgWest Biotechnology		1,100,000	:	:	:	(150,000)	950,000	930,956	(19,044)
Technology		450,000	;	:	:	150,000	000'009	000'009	;
Big Game Damage Compensation Program		:	:		2,690,000	:	2,690,000	2,690,000	:
		4,312,000			3,758,000	:	8,070,000	7,736,701	(333,299)
Land and Regulatory Management Land and Regulatory Management Services	AG04	3,954,000	:	:	(1,000,000)	:	2.954.000	2,776,874	(177 126)
Community Pastures activity under the									(031,11)
Conservation and Development Revolving Fund Net Financing Begintement (Authorized									
by Law)		:	:	637,690	:	:	637.690	637.690	:
		3,954,000	:	637,690	(1,000,000)	:	3,591,690	3.414.564	(177.126)
Livestock Operations and Land Revenue	AG12								
Program Operations		998,000	:	:	1,720,000	:	2,718,000	2,708,737	(9,263)
Losses on Sale of Land		000,009	:	:	:	:	000'009	258,638	(341,362)
Land Revenue Bad Debt Allowances		1,422,000	:	:	:	:	1,422,000	:	(1,422,000)
Livesiock Services Revolving Fund Net Financing Reguirement (Authorized by Law)				(202 520)			(000	000	
		3 020 000		(203,520)	1 720 000		446 400	0 529 655	(4 770 605)
Policy and Planning	AG05			(50,050)	1,150,000		001,011,1	2,07.3,000	(1,1,1,2,02)
Policy and Program Development		1,219,000	;	:	:	:	1.219.000	1.192.424	(26.576)
Statistics		354,000	:	:	84,000	:	438,000	419,759	(18,241)
Communications		1,228,000			:	;	1,228,000	1,215,312	(12,688)
		2,801,000	:	:	84,000	-:-	2.885.000	2.827.495	(57,505)
Agriculture Research	AG06								1
Research Project Coordination		000'909	:	:	20,000	:	626,000	612,259	(13,741)
Hesearch and Development		5,650,000	:	:	:	:	5,650,000	5,214,637	(435,363)
Strategic Hesearch Program		3,550,000			3,000		3,553,000	3,550,000	(3,000)
		9,806,000	:		23,000	:	9,829,000	9,376,896	(452,104)
Agriculture Development Marketing Development	AG07	1							
Sustainable Production		2,202,000	: :	: :	100,000	(15,000) 47,000	1,085,000	950,255 2 166 475	(134,745)
)	2	2,20,024	£,100,1,0	(150,050)

Extension Services		6 476 000	:	:	782 000	(32,000)	7 226 000	7 199 770	(100 00)
		9,678,000			923,000	(20,20)	10,601,000	10,250,509	(350.491)
Farm Income Stability and Development Whole Farm Stabilization Account	AG08	63,000,000		:	3,000,000	;	000'000'99	65,999,210	(062)
Crop Sector Program		30,500,000	:				30,500,000		(30,500,000)
		93,500,000			3,000,000		96,500,000	65,999,210	(30,500,790)
≘	AG09								
Loan Management and Administration		10,392,000	:	:	(815,000)	•	9,577,000	9,514,000	(63,000)
Interest Subsidy		900,000	: :	: :	: :	: :	500,000 8,900,000	500,000 8 900,000	: :
		19,792,000	:		(815,000)	::	18,977,000	18,914,000	(63.000)
l	AG11								
Agri-Food Equity Fund - Loss Provision Financing Costs		1,250,000	: :	; ;	(450,000)	: :	800,000	900,000	(318 000)
		2,038,000		:	(750,000)	:	1.288,000	970.000	(318,000)
Saskatchewan Crop Insurance Corporation	AG10								
Sales, Crop Evaluation and Administration		26,420,000	;	:	(1,000,000)	:	25,420,000	24,420,000	(1,000,000)
Provincial Share of Crop Premiums		57,384,000	:	:	(3,050,000)	(2,075,000)	52,259,000	50,908,876	(1,350,124)
Livestock Feed Premiums		550,000	:	:	:		250,000	515,898	(34,102)
Watertowl Damage		2,925,000	:	:		5,125,000	8,050,000	8,050,000	
Operating Financing Costs		2.450,000	: :	: :	(1,350,000)	(550,000)	540,000	538 837	(4,748)
Saskatchewan Crop Re-Insurance Fund Debt					(222)	(222)		0000	(201,1)
Reduction		•	108,000,000	:		(5,000,000)	103,000,000	103,000,000	:
New Clobs Ilisulative Account		000 717 00		-		0,000,000,0	000,000,0	000,000,6	
T-4-1 A	ľ	99,174,000	108,000,000	-	(6,940,000)		- 1	197,843,863	- 1
Iotal Agriculture and Food	2	254,425,000 \$	\$ 000,000,801	344,170 \$	٠	s &	362,769,170	\$ 326,148,018 \$	(36,621,152)
Economic Development	45								
istration	\$	2.054.000 \$	66		(100,000)	\$ (000 99)	1 888 000	\$ 1877943 \$	(10.057)
General Communications		1,018,000	-				·	1,112,391	
		3,072,000			(70,000)	-	3,002,000	2,990,334	(11,666)
	EC02	2,167,000			40,000	:	2,207,000	2,197,655	(9,345)
Business, Co-operatives and Regional	100								
	500	000			6				
Regional Economic and Business Development		340,000 2 697 000	: :	: :	59,000		399,000	398,679	(321)
		3.037.000		:	104 000		3 141 000	3 037 969	(103 031)
ı	EC07								7.00100.1
Industry and Investment Programs Management		1,314,000	1,875,000	;	779,000	300,000	4,268,000	4,267,678	(322)
Industry and Investment Financial Programs Small Business I pans Association Program		3,865,000	1,249,000		(30,000)		5,084,000	4,857,908	(226,092)
		5 729 000	3 124 000		1 050,000	(000,000)	200,000	047,500	(030 140)
Tourism	EC04	20010	2001-11		000,000,1		9,912,000	9,072,001	(503,140)
Saskatchewan Tourism Authority		6.915.000	:	;	:	;	6 915 000	6 915 000	:
Tourism Development Projects		1,350,000			(1,181,000)	;	169,000	155,365	(13,635)
		8,265,000			(1,181,000)	:	7,084,000	7,070,365	(13,635)
ordination	EC06	988,000	131,000		48,000	:	1,167,000	1,164,584	(2,416)
Diversification Business. Market and Investment Services	EC03	2 427 000	160 000				2 587 000	2 560 677	(17 393)
		2,721,000	000,001				2,587,000	2,569,677	(17,323)

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Schedule of Appropriation and Expense by Subvote and Subprogram — C	I
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Department and Activity Sub	Vote- Subvote	Originai Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised	Expense	Over (Under) Expended
Saskatchewan Trade and Export Partnerships									
Inc.	EC11	2,060,000				:	2,060,000	2,060,000	:
Saskatchewan Opportunities Corporation	EC03								
Net Operating Grant		1,670,000	:	:	:	:	1,670,000	1,670,000	:
Loan Loss Provision		2,075,000	:	:	:	:	2,075,000	1,626,683	(448,317)
Innovation Place Subsidy		551,000	:		:	:	551,000	551,000	
		4,296,000				:	4,296,000	3,847,683	(448.317)
Office of Northern Affairs	EC10								
Northern Development Fund		2,140,000	:	:	:	(455,000)	1.685.000	1.461.067	(223,933)
Resource Management		1,033,000	:	:	:	455,000	1,488,000	1,484,371	(3.629)
Northern Commercial Fish Transportation									(220(2)
Subsidy		345,000	;	:	:	:	345.000	305.000	(40 000)
Cumberland House		1,000,000	:	:	:	:	1.000,000	1.000,000	(000,01)
		4,518,000	1	:		:	4 518 000	4 250 438	(267 562)
Total Economic Development		\$ 36,559,000 \$	3,415,000 \$	·		\$	ြိ	\$ 38,861,556 \$	=
Education	2								
Administration and Shared Services	ED01								
Administration		\$ 000'269 \$	•	÷	20.000 \$	69	717.000	\$ 716.325 \$	(675)
Shared Support Services		2,854,000	:	;			e	3 149 963	
		3,551,000	:	:	316,000	:	3.867.000	3.866.288	(712)
Accommodation and Central Services	ED02	2,141,000		:	118.000	:	2 259 000	2 258 R74	(126)
S)	ED04							10,001,1	1021
Administration and Operations		818,000	:	:	:	228.000	1.046.000	1.045.960	(40)
Teachers' Pensions and Benefits		122,699,000	:	•	(441,000)	(228.000)	122,030,000	117.766.715	(4.263.285)
Saskatchewan Teachers' Retirement Plan		15,500,000		•	:		15,500,000	15,059,679	(440.321)
		139,017,000	:	:	(441,000)	:	138.576.000	133,872,354	(4.703.646)
Educational Grants and Programs	ED03								(2) (2) (1)
		2.149.000	:	;	100 000		2 249 000	0 2 4 8 7 5 0	(1741)
Grants to Schools - Operating		355,154,000	1.999.000	:	0 1	:	357 153 000	357 151 499	(1 501)
School Capital		24,194,000	:	:	(274 000)	(83,000)	23 837 000	23 836 790	(100,1)
Curriculum and Instruction		4,316,000	:	:	(88,000)	(255,000)	3 973 000	3 972 832	(168)
Regional Services		3,852,000	:	:	252.000	218.000	4.322.000	4 321 099	(901)
Official Minority Language Office		7,760,000	1,250,000	•	19,000	(000'06)	8,939,000	8,938,433	(567)
Grants to Educational Agencies		267,000	:	:	(2,000)	210.000	475,000	474.122	(878)
Learning Resources Distribution Centre						•			
Hevolving Fund Net Financing Hequirement									
(Authorized by Law)		(26,000)	:	287,199	1	:	261,199	261,199	:
Subsidy		336,000	:	:	;	;	336,000	336,000	;
Correspondence School Revolving Fund Net									
Financing Requirement (Authorized by Law)				(218,280)		:	(221,280)	(221,280)	:
		397,999,000	ı	68,919	7,000	:	401,323,919	401,319,453	(4,466)
lotal Education		\$ 542,708,000 \$	3,249,000 \$	68,919 \$	٠	\$	546,025,919	\$ 541,316,969 \$	(4,708,950)

Energy and Mines	23 EM01								
listration	€9	1,346,000 \$	€ : : : : : : : : : : : : : : : : : : :	€9 : : : : : :	(91,000) \$	€Ð: :	1,255,000 \$	1,231,314 \$	(23,686)
		2,828,000	en e	P. D. D.	(48.000)		2.780.000	2 748 881	(31,119)
Accommodation and Central Services	EM02	1,649,000			11,000		1,660,000	1,657,225	(2.775)
1	EM03	territori de constante de començación de constante de constante de constante de constante de constante de const							7
Mineral Revenue Collection		1,682,000		1 1	(199,000)	:	1,483,000	1,465,151	(17,849)
Mineral Compensation		000,759			(100,000)		657,000	320,173	(336,827)
Evolutation and Gaological Samiose	FAMOA	3 126 000			170,000	The state of the s	2 206 000	9 201 003	(200,6)
	FMOS	3 754 000			30,000		3 784 000	3 761 506	(198,49)
	EM06					AND THE PROPERTY OF THE PROPER		200,	(55,131)
Resource Development and Taxation Financy Sector Initiatives		1,512,000		, ,	9,000	8 I	1,521,000	1,511,921	(9,079)
Lind of Coole Indicated		1,612,000	and the second s		36,000		1.648.000	1.637.447	(10.553)
Total Energy and Mines	49	15,308,000 \$	9	\$	\$		15,308,000 \$	14,881,386 \$	(426,614)
Environment and Resource Management Administration	26 FR01								
listrationservation and Environmental	€	6,829,000 \$	€	€ 9	(22,000) \$	€Ð	\$ 000,708,8	6,828,264 \$	21,264
Agencies		103,000		:	(35,000)	•	68,000	65,800	(2,200)
		6,932,000			(57,000)		6.875.000	6,894,064	19.064
Accommodation and Central Services	ER02	4,561,000			(155,000)		4.406.000	4.405.871	(129)
	ER03							, , , , , , , , , , , , , , , , , , , ,	,
Environmental Assessment		827,000	:	:	(000'62)	:	748,000	747,877	(123)
Uranium Board of Inquiry		580,000			(242,000)		338,000	337,793	(207)
		1,407,000			(321,000)		1,086,000	1,085,670	(330)
Parks and Facilities Park Programs	ER04	118	,		000	000	404 000	40000	(200)
Regional Parks		219,000	: :		234,000	(79,000)	1421,000	130 163	(387)
Maintenance and Construction		725,000		:	245,000	10,000	980,000	979,784	(216)
Facilities Capital		970,000	:				970,000	1,003,351	33,351
		3,032,000			479,000		3,511,000	3,542,911	31,911
Operations Field Counties	ER08	000	1		0	1000	000000000000000000000000000000000000000		8
Commercial Revolving Fund Subsidy		3,232,000	000,067		331,000 53,000	(167,000) 167,000	3,452,000	3,452,000	222,503
Requirement (Authorized by Law)		(130,000)	;	(53 697)	;	,	(183 697)	(183 697)	;
Resource Protection and Development Revolving Fund Net Financing Requirement				(100100)				(50,501)	
(Authorized by Law)		(145,000)		397,631	:		252,631	252,631	:
		19,778,000	750,000	343,934	404,000		21,275,934	21,498,437	222,503
Fisheries	ER06	1,087,000	0 0 0		6,000		1.093,000	1,092,812	(188)
	ER05								
Viligilie Programs		1,790,000		:	48,000	:	1,838,000	1,868,997	30,997
Corporation		503,000		:	•	;	503,000	503,000	;
		2,293,000		: .	48,000		2,341,000	2,371,997	30,997

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Department and Activity S	Vote- Subvote	Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	(Under) Expended
Fish and Wildlife Development Fund	ER07	000 370			·	1000 507	000		
Wildlife Development		1,625,000	216,000	: :	: :	27,000	1.868,000	1.888.167	20.167
		2,500,000	216,000				2,716,000	2,736,506	20,506
Forestry	ER09								
Forest Programs		4,092,000	000,009	:	(53,000)	500,000	5,139,000	5,201,775	62,775
Reforestation	:	2,548,000	:	:	29,000	(200,000)	2,077,000	2,076,926	(74)
Insect and Disease Control		300,000			2,000		302,000	301,836	(164)
		6,940,000	600,000	•	(22,000)	-	7,518,000	7,580,537	62,537
Forest Fire Management	EB10	22 168 000	11 970 000		(106,000)	320 000	34 352 000	94 356 603	4 623
Recoverable Fire Suppression Operations	: :	1.400.000	0 1	:	(000,001)	(320,000)	1 080 000	1 079 868	(132)
		23,568,000	11,970,000		(106.000)	7000000	35,432,000	35,436,491	4.491
Sustainable Land Management	ER15	1,172,000		1	75,000		1,247,000	1,262,655	15,655
Environmental Protection	ER11								
Environmental Protection	:	4,339,000	700,000	:	(367,000)	•	4,672,000	4,803,495	131,495
Environmental Grants	:	180,000	:	:	(000'9)		174,000	173,500	(200)
Beverage Container Collection and Decycling		7 880 000					7 880 000	7 000 000	
		12,399,000	200 000		(373 000)		12 726 000	12 856 995	130 995
Policy and Public Involvement	EB14	1 126,000	200,00		22,000		1 1/8 000	1 150 045	10,045
Total Environment and Description		1,120,000			22,000		1,140,000	1,100,040	046,01
Management	0.	\$ 86.795.000 \$	14 236 000 \$	\$ 750 676			101 374 934 \$	101 923 891 \$	548 957
and a supplied to	1	20,000	17,600,000	Ш	•	→	Ш	I	100,010
Executive Council	10 2 2 4	2 201 000 &	6		40000	6	406000	9000	(000 00)
Administration	1	2,301,000	.		1		1	Т	(29,200)
Accontinuodation and Central Services	EXOZ	900,000		:	(30,000)		8/0/000	863,023	(7/6/9)
Premiers Office	EX07	491,000			(20,000)	:	441,000	416,717	(24,283)
Communications Coordination and Media	EVO3	000			000		000	4 0 4 4 0 7 4	000
Jerunes Division of the Company	CVC	994,000		:	000,00		1,054,000	1,044,971	(9,029)
House Business and Hesearch	EXOB	420,000		:			420,000	406,820	(13,180)
Cabinet and Policy and Planning Secretariats	EX04								
Cabinet Secretariat		300,000	:	:		:	300,000	276,762	(23,238)
runcy and righting secretarial		1 000 000	:	-	(105,000)		000,659	643,492	(15,508)
Members of the Executive Council (Authorized		1,004,000			(000,001)		000,868	950,026	(30,740)
by Law)	EX06	681.000	:	(23.568)	:	;	657.432	657.432	:
Total Executive Council	ı	\$ 6,851,000 \$	\$	(23,568) \$	\$	\$	6,827,432 \$	6,706,017 \$	(121,415)
Executive Council - Electoral									
Expenses	34								
Electoral Office - Administration (Authorized by	,011	0	•		•	•			
Total Executive Council - Flectoral	בכנו	e 000,666 e		18,774 \$		P	5/1,//4	5////4	
Expenses		\$ 559,000 \$	<i>€</i> 9	18,774 \$	\$	\$	577,774 \$	577,774 \$:
Finance	i						1		
Administration	F101	\$ 2,229,000 \$	6		\$	6	2,229,000 \$	2,215,015 \$	(13,985)

2,171,670 (330)	4,131,589 (52,411)					555,654 (346)			000,000		:	194,562	507,030 (2,970)	15,244 (2,756)			83,774,635		2,392,908		2,489 (511) 2,700,470 (100,530)	(13,6	8,383,789 (59,211)	13,299,881 (37,119)	4,170,975 (4,025)	5,726,772 (6,228)		160,432,375 \$ (14,591,847)		787,202,887 \$		(6,043,990) 12,991,007	e,	1
2,172,000	4,184,000	2,166,000	7.802,000	3.653.000		556,000		130,034	000,034		•	194,562	510,000	18,000	2,722,562		83,774,635		2,392,908	973,083	3,000	27,777,000	8,443,000	13,337,000	4,175,000	5,733,000		175,024,222 \$		787,202,887 \$		(6,043,990) 12,991,007	794.149.904 \$ 7	
:			:	:		:					:	;	:	: :	:		;			:	: :	. 6	(130,000)	(130,000)	(000'06)	350,000	:	\$		÷		: :	:	
359,000	(224,000)	:	144.000			76,000		2000	000,07		:	:	10,000	(2,000)	8,000		;		:		2,000	1 00	(155,000)	(200,000)	(10,000)	-	(363,000)	\$		€ 9		: :	6 9	
	•	:		::		:	;	10,034	10,01	000	(32,000)	19,562	:	: :	(15,438)		(3,765,365)	(000 0)	(0,032)	17,083	: :	:	:	:	:	:		(3,761,778) \$		(20,627,113) \$		1,241,007	\$ (960.296)	ш
-		:		:		:					:	;	450,000	: :	450,000		;		•	:	2,700,000	14,326,000	:	;	:	:	- 1	17,476,000 \$		\$:	
1,813,000	4,408,000	2,166,000	7,658,000	3,653,000		480,000		120,000	000,000	r c	35,000	175,000	50,000	2.000.000			87,540,000	2 401 000	000,104,2	956,000	101,000	13,451,000	8,728,000	13,667,000	4,275,000	5,383,000	136,503,000	161,310,000 \$		\$ 000,0830,000	(000 636 3)	11,750,000	813,217,000 \$	
F102	F103	F104	F105	F106	F107				F108							F109												8	12	\$			49	3
Accommodation and Central Services	Provincial Comptroller	Treasury and Debt Management	Revenue	Budget Analysis	Public Employees' Benefits Agency	Administration of Public Service Superannuation Plan Public Funloyees' Repetits Agency Revolving	Fund Net Financing Requirement (Authorized	by Law)	Miscellaneous Payments	Implementation of Guarantees (Authorized by	Interest on Tax Overpayments (Authorized by	Law)	Unforeseen and Unprovided for	Allowance for Doubtful Accounts		Pensions and Benefits Diable Service Successionalists Place (Authorized	by Law)	Members of the Legislative Assembly Supergraphical Plan (Authorized by Law)	Judges' Superannuation Plan (Authorized by	Municipal Employeed Supergranted Plea	Early Retirement and Cost of Living Allowances	Public Employees' Superannuation Plan	Carlada Ferision Fian - Employer's Contribution Unemployment Insurance - Employer's	Contribution	Assessment Group Life, Disability and Dental Plan -	Employer's Contribution		Total Finance	Finance - Servicing the Public Debt - Government Share	Interest on the Public Debt (Authorized by Law)	roteign currency Adjustment (Aumorized by	Fees and Commissions (Authorized by Law)	Total Finance - Servicing the Public Debt - Government Share	Health

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	Vote-	Original	Special	Statutory	IIOII		Boylead		Over
Department and Activity	Subvote	Estimate	Warrant	Adjustment	Virement	Transfers	Estimate	Expense	(Under) Expended
Accommodation and Central Services	HE02	12,341,000		•	150,000	:	12.491.000	12,490,689	(311)
District Health Services and Support	HE03								
Acute and Rehabilitation Services	:	549,313,000	37,000,000	:	(4,850,000)	(8,300,000)	573,163,000	572,849,001	(313,999)
Long-term Care Services	:	248,210,000	:	:	:	2,700,000	250,910,000	250,738,674	(171,326)
Horne-based Services	:	65,044,000	:	:	:	100,000	65,144,000	65,091,991	(25,009)
Community Services	:	85,431,000		:	:	3,500,000	88,931,000	88,658,263	(272,737)
Emergency Hesponse Services	:	13,558,000	3,000,000	:	20,000	2,000,000	18,608,000	18,608,000	
Hospital Revenue Act	:	844,000	:	:	(260,000)	(200,000)	384,000	313,248	(70.752)
Health Organizations and Services	::	15,283,000	:	:	(200,000)	30,000	14,813,000	14.801.187	(11.813)
Saskatchewan Cancer Foundation	:	18,656,000	:	:	:	200,000	18,856,000	18,816,831	(39, 169)
District Programs Support		15,997,000	:	:		(30,000)	15,967,000	15,374,733	(592,267)
		1,012,336,000	40,000,000	• • • •	(2,560,000)	:	1,046,776,000	1,045,251,928	(1.524.072)
Provincial Health Services and Support	HE04								73.00
Provincial Community Health Services	:	6,810,000	2,300,000	:	1.300.000	(1,440,000)	8 970 000	8 875 956	(0.000)
Northern Health Services	:	11,341,000	:	:	25,000	1.400,000	12.766.000	12.378.924	(387,076)
Provincial Laboratory	:	8,041,000	:	:	155,000		8 196 000	8 079 738	(116.262)
Health Research	:	4.021.000	;	:	100,000	40 000	7 161,000	0,013,130	(110,202)
Provincial Programs Support	:	8,827,000	:	:	900,09	00'0	8 87 000	4,044,612 8 825 967	(110,700)
		39.040.000	2 300 000		1 640 000		42,000,000	702,020,00	(277,000)
Medical Services and Medical Education			200,0001		000,010,1		42,300,000	42,204,197	(1/3,203)
Programs	HE06								
Medical Services - Fee-for-Service		225 497 000		,	000 000	1000 000/	000 4 77 4 000	10000	10.00
Medical Services - Non-Fee-for-Service		63 805 000			(30,000)	(963,000)	224,754,000	224,010,027	(153,973)
Medical Education System		16.039.000	;		(000,00)	000,000	16,030,000	45,000,000	(266, 1932)
Chiropractic Services		6.800,000	:		30.00	1000 006/	000,650,000	16,039,000	
Optometric Services		2 674 000	•		000,00	(300,000)	0,330,000	0,525,007	(4,993)
Dental Services	:	1 146 000				200,000	2,874,000	2,667,294	(206,706)
Out-of-Province	:	000 000 00			20,000	000,000	1,200,000	1,258,891	(601,7)
Program Support and Begistration	:	5 136 000	:	:	(1,000,000)	:	38,900,000	38,560,267	(339,733)
		260,007,000					5,136,000	5,012,941	(123,059)
		360,997,000			(730,000)	:	360,267,000	359,164,095	(1,102,905)
Urug Plan and Extended Benefits	HE08								
Saskatchewan Prescription Urug Plan	:	58,000,000	2,000,000	:	(000'006)	(100,000)	62,000,000	61,921,396	(78,604)
Supplemental Light Programmer Living	:	15,439,000	:	:	750,000	:	16,189,000	15,885,575	(303,425)
Multi-Provincial Human Immunodoficionov Vine		11,400,000	:	:	(100,000)	•	11,300,000	10,830,119	(469,881)
Assistance	2	500,000					0		
Program Support		5.173.000	: :	: :		100 000	500,000	487,512	(12,488)
		90 512 000	5 000 000		(000,000)	100,000	000,575,000	0,119,004	(133,110)
Health Capital	HF09	42 117 000	2,000,000		4 400,000		95,262,000	94,244,486	(1,017,514)
Total Hoalth	2021		1	1	4,400,000		-		١
i calti		\$ 000,252,000,1 \$	\$ 000,000,55	\$	s	:	\$1,612,552,000	\$ 1,608,005,224 \$	(4,546,776)
Highways and Transportation Administration	1 6		•	•					
Accommodation and Control	יחום		÷	֥	230,000 \$	φ	5,442,000	\$ 5,426,134 \$	
Accommodation and Central Services	HIOZ	6,526,000			(165,000)	•	6,361,000	6,317,370	(43,630)
Preservation and Maintenance	HI04								
Capital Descendation	:	63,968,000	2,490,000	:	(75,000)	7,250,000	73,633,000	73,354,720	(278,280)
Winter Memorane	:	25,160,000	:	:	(370,000)	(9,615,000)	15,175,000	14,674,069	(500,931)
	:	14,030,000	:	:	:	2,250,000	16,308,000	16,262,998	(42,002)

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(11,861)		(836,074)	(165,424)	(20,023)	(199,705)	(11,902)	(1,107,177)		(76,581)	(9,514)	(2,500)	1	10010	(2,000)	(816)	(965)	(89,560)	(926.6)	(11,668)	(6,175)	(3,265)	(100,910)	(13,541)	(8.179)	(2,437)	(14,245)	(162,696)	(9 151)	(614)		(1000)	(5,641)	(8,562)	(7,687)	(626)
4,308,139	(1,020,398)	107,579,528	34,038,576	7,449,977	44,478,295	6,421,098	170,222,425 \$		-	174,486	645,500	100,000	50,000	000,067	22,171,184	22 773 035		210 724 \$	668 332	288.825	443,735	647,090	352,459	366.821	248,563	159,755	3,	5 715 849 \$	13.480.386		20,191,000	1,799,359	23,180,438	2,038,313	3,718,289 7,330,374 110,000
4,320,000	(1,020,398)	108,415,602	34,204,000	7,470,000	44,678,000	6,433,000	171,329,602 \$	i	1,998,000 \$	184,000	648,000	100,000	50,000	1,90,000	22,172,000	22 774 000	25,754,000 \$	713 000 &	1	295,000	447,000	748,000	366,000	375.000	251,000	174,000	4,049,000 \$	5 725 000 \$	1		20,191,000	1,805,000	23,189,000	2,046,000	3,747,000 7,331,000 110,000
115,000	-		(1,500,000)	1,100,000	:		\$	٠	\$		}	:			: :		:	4	9		-			:		:	\$:	1		25,000	(145,000)		(20,000)	5,000 5,000 (10,000)
(740,000)		(1,185,000)	: :	745,000	745,000	375,000	·		(250,000) \$		248,000	:	240,000	240,000		2,000	<i>σ</i>	\$ 1000 897	1	(15,000)	41,000	(46,000)	175,000	(180.000)	3,000	10,000	\$	(40,000) \$	1		476,000	(32,000)	441,000		119,000 120,000
:	(1,020,398)	(1,020,398)	: :		;		(1,020,398) \$		جه	:	;	:			; ;		د	:	•			:			:		\$	<i>€</i>	:		: :	-	-	:	
:		2,490,000	200,000		500,000		3,555,000 \$		جه		:	:			535,000	635.000	635,000 \$		•	:	:	:		:			\$	180.000	1		565,000		565,000	1	485,000
4,945,000		108,131,000	35,704,000	5,625,000	43,433,000	5,493,000	168,795,000 \$		2,248,000 \$	184,000	400,000	100,000	50,000	00000	21,637,000	22,137,000	25,119,000 \$	781 000 \$		310,000	406,000	794,000	191,000	555,000	248,000	164,000	4,049,000 \$	5.585.000 \$			19,125,000	1,985,000	22,183,000	2,066,000	6,722,000
		HIO3	3			90H	S		M01 \$	IM02	ІМОЗ			MADA	į		69	30	1	IA04	IA12	IA05	IA11	IA10	1A06	IA07	မာ	3	ı	eonr				7004	
Regional OperationsHighways Revolving Fund Net Financing	Requirement (Authorized by Law)	Construction of Transportation System		Engineering Services			Total Highways and Transportation	fairs Secretariat		- 1	Support for Aboriginal Organizations and Issues III Indian and Metis Organizations	Program	Indian and Metis Management Authorities	Treaty I and Entitlements	Entitlements		Total Indian and Metls Affairs Secretariat	Intergovernmental Affairs	on and Central Services		Federal-Provincial Relations			Information Technology and Telecommunications	Expenses of the Lieutenant Governor	Office of French-Language Coordination	Total Intergovernmental Affairs	Justice Administration	Accommodation and Central Services	S	Enforcement of Maintenance Orders			Legal Services JI Civil Law	Public Prosecutions Oueen's Printer Revolving Fund Subsidy

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Virement Transfers Revised Expense (University of the property) 924,000 15,000 660,000 660,000 67,000 37,237,312 13,290,288 (37,000) 13,290,288 (37,000) (37,000) (40,000) 660,000 660,000 660,000 (13,000) (13,000) (13,000) (13,000) (13,000) (13,000) (13,000) (13,000) (13,000) (13,000) (13,000) (13,000) (13,000) (13,000) (14,000)<					Annropriation					
1187,000 455,000 51,312 824,000 13,322,312 13,290,286 83,312	Department and Activity	Vote-	Original	Special	Statutory		F	Revised	ı	Over (Under)
1,000 1,00	Department and Activity	Subvoic	Estilliate	Wallalli	Adjustment	virement	ransters	Estimate	Expense	Expended
11807.000	Queen's Printer Revolving Fund Net F	inancing	40.000							
15,000 1	he dilettett (Aditionized b) Law		11.867.000	485.000	51,312	924 000		93,312	93,312	17 00 707
660 000 660	Provincial Policing Services	3000			201.0	000,100		210,120,01	13,230,200	(37,024)
141,000 120,000 120,000 120,000 120,000 137,	Police Administration		645,000	:	;	;	15,000	000 099	660,000	
148,000 148,000 131,000 138,000 138,000 131,	Coroners	:	959,000	:	1	:	(2,000)	954,000	954 000	
148,000 128,000 129,	Police Commission		596,000	:	:	:		596,000	576 518	(10 /82)
100 120,000	Complaints Investigator		148,000	:	:	:	(10,000)	138,000	133 138	(4 862)
1,006 63,224,000 120	Royal Canadian Mounted Police		60,876,000	;		(270.000)	(222(21)	60.306.000	60.303.501	(4,002)
140.092,000 120,000			63,224,000			(270,000)		62.654.000	62 627 157	(26,43)
183,000	Adult Corrections	9000							2011101	(50,040)
183,000	Adult Corrections		44,092,000	120,000	:	(750,000)	:	43,462,000	43,458,096	(3,904)
183,000	Correctional Facilities Industries Hevo	Iving Fund								
(75,000) (75,000) (75,000) (75,000) (75,000) (75,000) (75,000) (75,000) (75,000) (75,000) (75,000) (7,223,000 7,222,048 (75,000) (75,000) (7,223,000 7,222,048 (75,000) (75,000) (7,223,000 7,222,048 (75,000) (7,223,000 7,222,048 (75,000) (75,000) (7,223,000 7,222,048 (75,000) (7,223,000 7,222,048 (75,000) (7,223,000 7,222,048 (75,000) (7,223,000 7,222,048 (75,000) (7,223,000 7,222,048 (7,223,000 7,222,048 (7,223,000 7,222,048 (7,223,000 7,222,048 (7,223,000 7,222,048 (7,223,000 7,222,048 (7,223,000 7,222,048 (7,223,000 7,222,048 (7,223,000 7,222,048 (7,223,000 7,222,048 (7,223,000 7,222,048 (7,223,000 7,222,048 (7,223,000 7,222,048 (7,223,000 7,222,048 (7,223,000 7,222,048 (7,223,000 7,222,148 (7	Correctional Facilities Industries Bevol	Vina Fund	183,000	:	:	:	:	183,000	183,000	:
44,20,000 57,696 (75,000)	Net Financing Requirement (Authori	ized by								
44,200,000 120,000 57,698 (750,000)	Law)	,	(75,000)	:	57,698	:	:	(17.302)	(17.302)	:
1,007 6,848,000 450,000			44,200,000	120,000	57.698	(750.000)		43 627 698	43 623 794	(13 00.4)
6,848,000 450,000 (75,000) 7,223,000 7,222,048 25,000 30,182 30,182 30,182 30,182 1,064,000 25,000 1,254,000 1,241,269 1,157,000 20,000 1,241,269 1,167,000 80,000 1,241,269 1,191,000 80,000 1,254,000 1,241,269 1,191,000 80,000 1,254,000 1,241,269 1,191,000 80,000 1,254,000 1,241,269 1,191,000 80,000 1,241,269 1,352,400 1,191,000 81,500 981,510 1,514,182 1,520,000 1,100 1,510,000 1,515,000 1,515,000 1,515,000 1,515,000	Registry and Regulatory Services					(222)		2001	10,050,01	(5,904)
25,000	Property Registration	:	6,848,000	450,000	:	(75.000)	:	7,223,000	7 222 04B	(050)
1,219,000	Land Titles Assurance Claims (Authori	zed by				(22.2(2.2)		000	0,777,	(306)
1,219,000	Law)	:	25,000	:	5,182	:	:	30,182	30,182	
1,064,000	Corporations		1,219,000	:	-	35,000	:	1,254,000	1,241,269	(12.731)
1,187,000	:		1,064,000	:	:	20,000	:	1,084,000	1,073,087	(10,913)
186,000	Consumer Protection	:	1,157,000	:	:	80,000	:	1,237,000	1,232,903	(4,097)
10,499,000 450,000 5,182 60,000	Pension Benefits		186,000	:		-	:	186,000	185,410	(280)
JU08 1,191,000			10,499,000	450,000	5,182	000'09	:	11.014.182	10.984.899	(29.283)
1,191,000	Boards and Commissions	9000								1000000
925,000 975,000 115,595 125,2181 125,2181 125,2181 125,221,181 125	Farm Protection Programs	:	1,191,000	:	:	(85,000)	(45,000)	1,061,000	1,048,511	(12,489)
180,000 115,595 130,000 115,595 130,000 115,595 130,000 115,595 130,000 115,595 110,000 120,	Human Rights Commission		925,000	:	:		20,000	975,000	975,000	`
130,000 115,595 130,000 115,595 130,000 115,595 130,000 115,595 130,000 115,595 130,000 12,522,181 12,765,000 1,326,000 12,522,181 12,000 12,580,000 12,522,181 12,000 12,580,000 12,522,181 12,000 12,580,000 12,522,181 12,000 12,580,000 12,522,181 12,000 12,580,000 12,522,181 12,000 12,580,192 12,000 12,580,192 12,000 12,580,192 12,000 12,22,181 12,000 12,280,000 12,22,181 12,000 12,280,000 12,280,000 12,280,000 12,224,192 12,280,000 12,281,103 12,281,000 12,281,103 12,281,103 12,281,000 12,281,103 12,28	Securities Commission	: : : : : : : : : : : : : : : : : : : :	918,000	:	:	:	63,000	981,000	967,082	(13,918)
611,000 593,000 586,195 40,000 12,765,000 12,522,181 20 13,684,000 114,192 12,000 \$ 185,598,192 \$ 185,439,192 \$ 185,424,992 20 LA01 13,17,000 13,285,000 13,285,100 13,329,000 13,329,000 13,329,000 13,329,000 13,329,000 13,329,000 13,329,000 13,329,000 13,329,113 13,329,000 </td <td>Surface Hights Arbitration Board</td> <td>: : :</td> <td>130,000</td> <td>:</td> <td>:</td> <td>:</td> <td>1</td> <td>130,000</td> <td>115,595</td> <td>(14,405)</td>	Surface Hights Arbitration Board	: : :	130,000	:	:	:	1	130,000	115,595	(14,405)
40,000 29,798 40,000 29,798 20 12,765,000 12,560,000 12,580,000 12,522,181 20 20 1,800,000 114,192 3 \$ 185,598,192 \$ 185,424,992 \$ 20 20 20 20 \$ 12,000 \$ 185,598,192 \$ 185,424,992 \$ LA02 892,000 \$ 12,000 \$ 1,329,000 \$ 1,328,410 \$ LA03 1,285,000 \$ 1,346,000 1,346,113 \$ 1,346,000 1,345,113 LA04 471,000 47,200 \$ 13,346,000 1,345,113 LA05 47,200 \$ 13,46,000 1,345,113 LA05 47,200 \$ 13,46,000 1,345,113 LA05 47,200 \$ 1,222,411 LA05 1,224,000 1,222,411 LA05,000	Hentalsman/Provincial Mediation Boar		611,000	:	:	:	(18,000)	293,000	586,195	(6,805)
8 1836,000 12,765,000 12,569,000 8,800,000 8,800,000 20 12,765,000 14,192 12,580,000 12,521,181 20 1401 1,317,000 1,328,410 1,328,410 8 20 1,205 1,329,000 1,328,410 8 202 1,243 1,285,000 1,346,000 1,344,992 \$ 1,244 471,000 47,200 1,346,000 1,345,113 1,365,000 1,346,000 1,746 1,366,000 1,222,411 1,566,000 1,222,411 1,586,000 1,222,410 1,586,000 1,229,000 1,222,411	Inquires	: : : : :	40,000	:	:	:	:	40,000	29,798	(10,202)
\$ 183,684,000 \$ 1,300,000 \$ 114,192 \$ \$ 12,580,000 12,522,181 20 LA01 \$ 1,317,000 \$ \$ 12,000 \$ \$ 1,329,000 \$ 1,329,410 \$ 1,329,410 LA02 892,000 5,000 897,000 896,129 LA03 1,285,000 61,000 1,346,000 1,345,113 LA03 471,000 47,200 517,083 LA05 205,000 205,000 11,746 1,361,000 (137,000) 1,222,411 1,566,000 1,222,401 1,224,000 1,586,000 1,429,000 1,224,157	Legal Ald Commission		8,950,000	:		(100,000)	(20,000)	8,800,000	8,800,000	:
\$ 183,684,000 \$ 1,800,000 \$ 141,192 \$ \$ 185,598,192 \$ 185,424,992 \$ \$ 20 \$ 1,317,000 \$ \$ 12,000 \$ \$ 1,329,000 \$ 1,328,410 \$ \$ LA02 892,000 \$ 6,000 \$ 1345,000 1,345,113 \$ LA03 1,285,000 \$ 61,000 \$ 1345,000 1,345,113 LA04 471,000 \$ 47,200 \$ 18,200 11,746 \$ 1,361,000 \$ 1,229,000 1,222,410 1,222,410 \$ 1,361,000 \$ 1,229,000 1,222,410 1,222,415	1		12,765,000	- 1	-	(185,000)		12,580,000	12,522,181	(57,819)
20 20 LA01 \$ 1,317,000 \$ \$ \$ 12,000 \$ \$ 1,329,000 \$ 1,328,410 \$ LA02 892,000 \$ 1,328,000 \$ 1,329,000 \$ 1,328,410 \$ LA03 1,285,000 \$ 1,385,000 \$ 1,328,000 \$ 1,345,000 \$ 1,345,000 \$ 1,345,000 \$ 1,345,000 \$ 1,345,000 \$ 1,345,000 \$ 1,322,411 \$ 1,365,000 \$ 1,322,411 \$ 1,565,000 \$ 1,222,411 \$ 1,529,000 \$ 1,224,157 \$ 1,529,000 \$ 1,234,157 \$ 1,329,000 \$ 1,234,157 \$ 1,329,000 \$ 1,329,157 \$ 1,329,000	rotal Justice		183,684,000	- 1	- 1		· · ·		185,424,992	(173,200)
LA01 \$ 1,317,000 \$\$ \$ 1,000 \$ \$ 1,329,000 \$ 1,329,410 \$ 1,329,000 \$ 1,329,000 \$ 1,329,000 \$ 1,329,000 \$ 1,329,000 \$ 1,329,000 \$ 1,329,000 \$ 1,329,000 \$ 1,329,000 \$ 1,345,013 \$ 1,345,157 \$ 1,322,414 \$ 1,324,157 <td>Labour</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Labour									
LA02 892,000 5,000 897,000 896,129 LA03 1,285,000 61,000 1,346,000 1,345,113 LA04 471,000 47,200 517,083 LA05 205,000 205,000 11,746 1,361,000 (137,000) 1,222,410 1,566,000 (137,000) 1,429,000 1,224,157	Administration		1,317,000	\$	\$		₩		1,328,410	(280)
LA03 1,285,000 1,346,000 1,345,113 LA04 471,000 47,200 518,200 517,083 LA05 205,000 205,000 11,746 1,361,000 1,222,410 1,224,000 1,224,000 1,566,000 (137,000) 1,429,000 1,234,157	Accommodation and Central Services	LA02	892,000		-:-	5,000	ı		896,129	(871)
LA04 471,000 47,200 518,200 517,083 LA05 205,000 205,000 11,746 1,361,000 1,222,411 1,566,000 1,222,411 1,234,157	Labour Standards	LA03	1,285,000	:	:	61,000		1.346.000	1.345.113	(887)
LA05 205,000 205,000 11,746 1,361,000 1,222,411 1,566,000 (137,000) 1,429,000 1,234,157	Labour Relations Board	LA04	471,000		:	47,200		518.200	517.083	(1,117)
205,000 205,000 11,746 1,361,000 1,222,410 1,566,000 (137,000) 1,429,000 1,234,157	Labour Support Services									
	Family Friendly Work Initiatives	:	205,000	:	:	;	;	205,000	11,746	(193.254)
(137,000) 1,429,000 1,234,157	Support Services		1,361,000		:	(137,000)		1,224,000	1,222,411	(1,589)
			1,566,000	:		(137,000)	:	1,429,000	1,234,157	(194,843)

Occupational Health and Safety		2,904,000 3,171,000		: : :	(8,200) (50,000) (58,200)		258,800 2,854,000 3,112,800	255,755 2,851,246 3.107.001	(3,045) (2,754) (5,799)
Labour Relations and Conciliation	LA07	485,000			70,000		555,000	554,065	(932)
	မာ	9,187,000 \$	φ. 	€ 5	€9 :-	6	9,187,000 \$	8,981,958 \$	(205,042)
	21 LG01								
General Administration	₩	1,715,000 \$ 13,000	\$ 000,07	(4,676)	€9 : :	⇔ : :	1,785,000 \$ 8,324	1,738,051 \$ 8,324	(46,949)
ÌÌ		1,728,000	70,000	(4,676)		-	1,793,324	1,746,375	(46,949)
ervices	7057	70,000			2,000	•	72,000	63,588	(8,412)
Legislative Assembly Services LC Legislative Assembly Office	1.603	1,930,000	;	:	30,000	:	1,960,000	1,881,611	(78,389)
Legislative Library		914,000	33,000		(2,000)	: :	945,000	915,726 136,876	(29,274)
		2,969,000	43,000		30,000		3,042,000	2.934.213	(107.787)
Committees of the Legislative Assembly Committee Support Services	LG04	000'66	;	;	(32,000)	:	67,000	50,761	(16,239)
yparagram (managram)		000'09		(26,164)		-	33,836	33,836	;
		159,000	::	(26,164)	(32,000)	:	100,836	84,597	(16,239)
Payments and Allowances to Individual Members Indomnity, Allowances and Expenses for	7,005								
Members (Authorized by Law)		8,410,000	; ;	(448,847)	; ;	: :	7,961,153	7,961,153	; i
		8,550,000		(450,491)		.:	8,099,509	8.099.509	:
Caucus Operations Government Caucus (Authorized by Law)	9057	408.000		195			408 195	408 195	
Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)		336.000	;	5 104	;		341 104	341 104	;
Third Party Caucus and Office of the Leader of		0 00					101,11		
the tring Party (Authorized by Law) Office of the Independent Member (Authorized		212,000	:	152	:	!!!	212,152	212,152	:
		6,000		366		•	6,366	998'9	:
		962,000		5,817			967,817	967,817	
Ombidsman Ombidsman	7007	011 000	000 80				070	100	1010
		342.000	20,000	: :	, , , ,	: :	342,000	337,613	(6,165)
		1,256,000	28,000	:		• • •	1.284,000	1.273.448	(10.552)
Freedom of Information and Privacy Commissioner	1.608	63 000					63 000	54 509	(8 401)
Conflict of Interest Commissioner LC	6097	81,000	:				81,000	70.284	(10.716)
	မ	15,838,000 \$	141,000 \$	(475,514) \$	s · · ·	ه 	15,503,486 \$	15,294,340 \$	(209,146)
	24 MG01 \$	1,978,000 \$	\$	\$	120,000 \$	\$	2,098,000 \$	2,083,567 \$	(14,433)
Accommodation and Central Services MC	MG02	2,934,000			(03,000)		2,871,000	2,796,937	(74,063)
Mousing Housing Operations Urban Native Housing Subsidies	MG07	6,898,000 2,781,000	: :	::	(203,000)	(302,000)	6,695,000 2,479,000	6,604,250 2,198,425	(90,750) (280,575)

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			Appropriation	tion				
Vote- Department and Activity Subvote	Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	(Under) Expended
Home Modification for the Disabled	141.000	:	:	:	(000 62)	62 000	61.060	(0.40)
Home Improvement Program Subsidies	1.200.000	:	:	(100 000)	(000,01)	1 100 000	005,10	(040)
Transfer to Saskatchewan Housing Corporation	29,987,000		:	(222(222)	381,000	30.368,000	29.987,000	(381,000)
	41,007,000			(303,000)		40,704,000	39 286 695	(1 417 305)
Municipal Services MG03							200/00-100	(000,117,17
Financial Assistance and Policy Services	1,166,000	:	;	(2000)	(62,000)	1,020,000	911,553	(108,447)
Municipal Development	1,742,000	:	:	:	67,000	1,809,000	1,799,063	(6,937)
Northern Municipal Services	527,000	•			:	527,000	507,558	(19,442)
	3,435,000			(79,000)		3,356,000	3,218,174	(137,826)
Municipal Financial Assistance MG14								
Urban Revenue Sharing	43,617,000	:	:	:	:	43,617,000	41,610,586	(2,006,414)
Hural Hevenue Sharing	32,480,000	:	:	:	:	32,480,000	30,800,524	(1,679,476)
Northern Revenue Sharing	4,386,000	:	:	;	:	4,386,000	4,386,000	:
Aggreen (Authorized by Law)	4 000							
Transit Assistance for the Displied	4,000,000	:	:	: ;	:	4,000,000	4,000,000	:
I rarisii Assistance lor the Disabled	2,150,000	:	: :	86,000	:	2,236,000	2,235,359	(641)
Meewasin Valley Authority (Authorized by Law)	740,000	:	169	:		740,169	740,169	:
Wakamow Valley Authority (Authorized by Law)	127,000	:	(344)	:	:	126,656	126,656	:
Swift Current Chinook Parkway	78,000	:	:	:	:	78,000	78,000	;
Wascana Centre Authority (Authorized by Law)	782,000	:	;	:	:	782,000	782,000	:
wascana Maintenance	1,640,000		:			1,640,000	1,640,000	:
	000'000'06	:	(175)	86,000	:	90,085,825	86,399,294	(3.686.531)
Infrastructure Assistance MG12								
Infrastructure Operations	175,000	:	;	;	:	175.000	173.292	(1,708)
Municipal Infrastructure Assistance	12,000,000	:	:	(1.689,000)	:	10.311.000	7 883 953	(2 427 047)
Saskatchewan Infrastructure Program	16,516,000	:	:		:	16,516,000	13,284,003	(3.231.997)
	28,691,000	:		(1.689.000)	:	27 000 000	21 341 248	(5,660,759)
Public Safety MG05						1005,000	0,10,12	10,000,105,
Fire Safety	817,000	;	;	30 000	:	847 000	8/3 017	(0.07.0)
Building Standards	201,000	:	:		10.000	211,000	045,210	(0,00)
Emergency Planning	367,000	;	:	28,000	24 000	419,000	418 284	(716)
Provincial Disaster Assistance Program		:	:	789 000	0 1	789,000	407'01'F	(14 572)
Inspection Services	1,676,000	:	:	, ,	(34,000)	1 642 000	1 563 624	(78.376)
	3,061,000	:	:	847.000	:	3 908 000	3 808 283	(49,717)
Heritage MG08						200,000	0,000,000	711.100
Heritage	2,759,000	:	:	(150,000)	:	2,609,000	2,601,518	(7,482)
Saskarchewan Heritage Foundation	345,000	:	:	:	:	345,000	345,000	:
Water Beneficial Archives Board	2,020,000	:	:	:	:	2,020,000	2,020,000	:
western bevelopment museum	1,675,000	:	:	:	:	1,675,000	1,675,000	:
Saskatchewah Science Centre	150,000	•	:	:	;	150,000	150,000	;
Wallushewill Hellage Fain	250,000					250,000	250,000	:
	7,199,000	:	:	(150,000)	:	7,049,000	7,041,518	(7,482)
Culture MG09								
Cultural Development and Operations	301,000	:	:	;		301,000	294,275	(6,725)
Saskatchawan Arte Board	000,480	:	:	1,006,000	:	1,700,000	1,692,997	(2,003)
Saskatchewan Centre	3,505,000	:	:	:	:	3,605,000	3,605,000	:
	463,000	:	•	:	:	425,000	425,000	:

	(13,728)	(2.093)			(417.006)			\$ (1)				6			(59)		:	:	(980)			(5)		(267)			:		:	!	(890)	(2007)	(374)		5	(202)	(614)		(2.565)		(423)		(423)	
275,000	6,292,272	1.111.907	7.854.385		1.768.994	2.175,315	3.944,309	\$ 185,178,589	H			875 004	c	3 090 797	1.399.941		3,553,000	21,272,000	650.014	25 475 014	+10,0,14,03	2,128,999		168,916,733	802,000		54,440,000		13,559,000	6,307,000	11,500,000	201,000,102	2,903,626	11,537,861	11,665,769	3,990,793	2 451 386	11.546,000	44.095.435		5,856,577	7,272,000	13,128,577	
275,000	6,306,000	1.114.000	7,858,000		2.186.000	2,186,000	4.372.000	\$ 196,723,825				876,000	c	3 091 000	1.400,000		3,553,000	21,272,000	851 000	25 476 000	20,410,000	2,129,000		168,917,000	802,000		54,440,000		13,559,000	6,307,000	257 654 000	000,400,102	2,904,000	11,538,000	11,667,000	3,991,000	2 452 000	11.546,000	44.098.000		5,857,000	7,272,000	13,129,000	
•	:	:	:		-	:									:		000'09	(000'09)				:		(1,250,000)	;		930,000		:	320,000			138,000	(84,000)	225,000	(92,000)	613 000	(800,000)			:			
	1,006,000	168,000	57,000			:		· · ·				\$ 000 8		378,000	(27.000)		337,000	(7,433,000)	(246,000)	(7 342 000)	(1,012,000)	(47,000)		686,000	:		!		:	150,000	6 839 000	000,000,0	62,000	128,000	73,000	(135,000)	13 000	0 !	141,000		11,000		11,000	•
		:			:	:		(175) \$:		:	:	•			;		:	:		:		-	:			:	:	:	:	:	:	-:-		:			•
-		:			:	:		·:					•				:	:	;			:		:	:		:		:	:			;	:	:	:	;	;	:		:	:		,
275,000	5,300,000	946,000	7,801,000		2,186,000	2,186,000	4,372,000	\$ 196,724,000 \$				\$ 787 000 \$	1 926 000	2.713.000	1,427,000		3,156,000	28,765,000	000 288	32 818 000	25,5,5,5	2,176,000		169,481,000	802,000		53,510,000		13,559,000	5,837,000	250 815 000	2000	2,704,000	11,494,000	11,369,000	4,218,000	1.826.000	12,346,000	43,957,000		5,846,000	12 119 000	13,113,000	
		MG10	MG06	MG13						37	PE01				PE02	PE05					PE03	3										PE04								903A				
MacKenzie Art Gallery		Sport, Recreation and Lotteries Coordination	Provincial Library	Gamina Funds	Associated Entities Fund	First Nations Fund		Total Municipal Government	Post-Secondary Education and	Skille Training	Administration and Shared Services	Administration	Shared Support Services		Accommodation and Central Services	Student Support	Administration and Operations	Saskatchewan Student Aid Fund	Saskatchewan Partnersnips Student Fmolovment Program		Post-Secondary Education	Operational Support	Grants to Universities, Federated and Amiliated	Colleges and Educational Agencies	Parks	Saskatchewan Institute of Applied Science and	l echnology - OperatingSaskatchewan Institute of Applied Science and	Technology - Saskatchewan Property	Management Corporation Services	Grants to Hegional Colleges	······ mucho dependence of	Skills Training and Labour Market Planning	Operational Support	JobStart-Future Skills	Aboriginal and Northern Education	Programs for the Disabled	Education	New Careers Corporation		Distance Education	Education Outreach	Cashard Solinian Callons Network	Total Post-Secondary Education and	Total Post-Secondary Education and

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Schedule of Appropriation and Expense by Subvote and Subprogram -	
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					Appropriation	ilon				Over
Department and Activity	Vote- Subvote	O	Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expense	(Under) Expended
Provincial Auditor	28	6	\$ 000 867		6	6	6	90000		
Total Provincial Anditor			4 288 000 &			9 6	9 4	4 200,000 A	4,200,000 a	
Total Flowingial Addition		-	I	۱				Ш	- 11	
Public Service Commission Administration	33 PS01	\$ 1,9	1,972,000 \$		\$	\$	÷ · · ·	1,972,000 \$	1,971,956 \$	(44)
Accommodation and Central Services	PS02	1,0	1,015,000	:	:	:	:	1,015,000	1,014,677	(323)
Staffing and Development	PS03	1,9	1,907,000	155,000	:	100,000	:	2,162,000	2,140,902	(21,098)
Employee Relations	PS04	2,3	2,363,000	:	:	(100,000)		2,263,000	2,097,777	(165,223)
Total Public Service Commission		\$ 7,2	,257,000 \$	155,000	\$	\$	9	7,412,000 \$	7,225,312 \$	(186,688)
Saskatchewan Municipal Board	22									
Saskatchewan Municipal Board	SM01									
Administration-Local Government Committee	:	9	\$ 000'889	:	\$	÷:	20,000 \$	\$ 000'859	625,378 \$	(32,622)
Planning Appeals Committee	:		72,000	:	1	:	- 6	72,000	66,392	(2,608)
Assessment Appeals Committee			- 1	:			(50,000)	-1		(262,673)
Total Saskatchewan Municipal Board		\$ 1,2	,218,000 \$		€	چ 	چ. 	1,218,000 \$	917,097 \$	(300,903)
Saskatchewan Property										
Management Corporation						•	•			
Provision of Central Services to Government	SP01	\$ 10,5	10,554,000 \$		ω •••	\$	٠	10,554,000 \$	10,554,000 \$	
Total Saskatchewan Property						•	•			
Management Corporation		30,5	10,554,000 \$		÷ · · ·		٠	10,554,000 \$	10,554,000 \$	
Saskatchewan Research Council	35	2 2	7 886 000 \$	1 643 000		;		\$ 000 000	\$ 659 000 \$:
Total Saskatchewan Research	1		1	1		•			1	
Council		\$ 7,8	7,886,000 \$	1,643,000	· · ·	€9 :	:	9,529,000 \$	9,529,000 \$	į
Saskatchewan Water Corporation	20									
Operating Subsidy	SW01	8	\$ 000,688	:	\$	\$:	\$ 000'688	\$ 000,686	:
Flood Control and Drainage Programs	SW02	1,8	,842,000				:	1,842,000	1,842,000	:
Irrigation	SW03									
Research and Agronomic Technical Support	:	0, 1	000,600,	:	:	:	:	1,009,000	1,009,000	:
Irrigation Development		1,0	7,716,000					1,716,000	1,716,000	
Total Saskatchewan Water		i	2000					2,123,000	2,120,000	
Corporation		\$ 4,9	4,956,000 \$:	···	:	:	4,956,000 \$	4,956,000 \$:
Social Services	36		II					1		
Administration	SS01	\$ 9,3	9,376,000 \$:	\$	\$ 000'06	\$	9,466,000 \$	9,455,587 \$	(10,413)
Accommodation and Central Services	2025	11,3	11,356,000			(1,309,000)	:	10,047,000	11,201,759	1,154,759
Income Support	2803									
Saskatchewan Assistance PlanFamily Income Plan	: :	313,0 5,6	313,066,000 5.605.000	: :	: :	2,480,000	3,661,000	319,207,000	319,206,665 3 111 095	(335) (905)
Saskatchewan Income Plan - Senior Citizens'							(20012011)			
Benefits Payments to New Careers Corporation for the	:	14,1	14,100,000	:	:	:	(1,059,000)	13,041,000	13,040,072	(958)
Training and Employment of Social Assistance Recipients Income Security Administration	: :	6,1	6,143,000	: :	: :	504,000	(504,000)	6,143,000	6,143,000	
and the second s	:	Î	22,00	1		1	000'6	4,601,000	4,400,001	(000'0)

Grants for Income Security Programs		1,587,000			(114,000)	(000'6)	1,464,000	1,463,595	(405)
	3	342,559,000			2,645,000	:	345,204,000	345.195.328	(8,672)
Family and Youth Services	SS04								
Family and Youth Community Services		28,249,000	:	:	(020,000)	(1,160,000)	26.139.000	26.138.361	(639)
Family and Youth Non-Government									(222)
Organization Services		12,549,000	:	:	178,000	:	12,727,000	12.726.045	(955)
Facilities for Children and Youth		15,248,000	:	: :	:	1,045,000	16,293,000	16.285,847	(7.153)
Family and Youth Services Administration		2,169,000		:	(2,000)	115,000	2,279,000	2,275,341	(3,659)
		58,215,000	-:		(777,000)	:	57,438,000	57.425.594	(12.406)
Regional Service Centres	SS05	35,977,000	:	:	(55,000)		35.922.000	35.919.304	(9.696)
Community Living	9088								7556
Payments and Grants for Community Living		31,821,000	:	:	(255,000)	(230,000)	31.036.000	31,035,874	(126)
Community Living - Program Delivery		19,280,000			(160,000)	530,000	19,650,000	19,649,457	(543)
		51,101,000	:	:	(415,000)	:	50.686.000	50,685,331	(699)
Child Care S	2005								
Child Care Facilities		4,077,000	:	:	(40,000)	72,000	4.109.000	4.096.459	(12.541)
Child Care Parent Subsidies		10,209,000	:		(12,000)	(74,000)	10,060,000	10.058.260	(1740)
Child Care Administration		1,444,000	:	:	(64,000)	2,000	1,382,000	1,381,838	(162)
		15,730,000	:	:	(179,000)		15,551,000	15.536.557	(14.443)
Total Social Services	\$	24,314,000 \$		\$ \$	\$		524,314,000	\$ 525,419,460 \$	1,105,460
Women's Secretarlat	41								
Policy Coordination W	WS01 \$	818,000 \$:	÷ · · ·	2,800 \$	÷	820.800	\$ 820.555 \$	(245)
Accommodation and Central Services W	WS02	83,000			(2,800)	:	1	80.192	(8)
Total Women's Secretariat	8	901,000 \$:	s	\$	\$	901,000	\$ 900,747 \$	(253)
Total General Revenue Fund - Budgetary Expense	\$ 4,9	\$4,987,602,000 \$ 206,605,000 \$	206,605,000	\$ (23,458.540) \$	υ : :		\$ 5.170.748.460	\$ 5.096.289.274	\$ (74.459.186)

General Revenue Fund Details of Expense

344,844 4,288 7,225

Saskatchewan Municipal Board Public Service Commission Saskatchewan Property Management Corporation

170,222 25,664 3,886 185,425 8,982 15,294 185,179

160,432

794,150 1,608,005

14,881 101,924 6,706

Total 326,148 38,862 541,317

69

Government of the Province of Saskatchewan **General Revenue Fund**

For the Year Ended March 31, 1997	1, 1997	100					(thousands of dollars)	o spu	dollars)				
							Supplier Payments	r Pay	ments				
Department	Personal Services	Trave	70	Transfers	၂ ၁ ၈	Contract	Commu- nications	1 w	Supplies and Services	Equipment and Other Assets	pment Other Assets	ı X	Other
Antiquiture and Food	\$ 15.037	157	er.	291 465	4	9000	\$ 697	6			187	ų,	1 478
Economic Development		1.030		20,778	•	1.363			3,339		319	9	2,47.0
Education	8,369	1,054	4	521,648		5,278	505	o ro	3,487		009		376
Energy and Mines	10,030	476	9	48		518	194	4	3,155		460		:
Environment and Resource Management	43,839	4,908	8	11,834		5,777	492	2	21,859	6	009'6		3,615
Executive Council	4,588	198	8	1		100	172	2	1,409		239		:
Executive Council - Electoral Expenses	259		5	:		38	17	7	250		6		:
Finance	14,326	512	2	82		1,417	281	_	5,606	-	1,007	+	137,198
Finance - Servicing the Public Debt -													
Government Share	:	:		:		:	;		:		:	7	794,150
Health	30,939	4,700	0	1,502,004		7,936	1,152	2	55,316	5	5,889		69
Highways and Transportation	43,538	5,642	2	1,246		8,830	367	7	82,827	28	28,375		(603)
Indian and Metis Affairs Secretarlat	1,331	136	9	955		22,941	-	12	246		43		:
Intergovernmental Affairs	2,020	273	9	75		489	9	29	906		26		:
Justice	75,797	2,432	2	10,279		67,719	247	7	25,280	_	1,894		1,777
Labour	6,152	505	2	18		281	153	ဗ	1,636		228		6
Legislation	7,473	798	80	1,093		2,168	518	80	2,785		459		:
Municipal Government	15,566	1,208	8	158,236		2,013	261	_	5,483	2	2,424		(12)
Post-Secondary Education and Skills													
Training	8,352	675	2	315,838		16,587	446	9	2,486		615		(155)
Provincial Auditor	3,073	17	6	:		234		4	397		80		321
Public Service Commission	4,791	117	7	:		461	80	82	1,524		250		:
Saskatchewan Municipal Board	649	2	28	:		4		2	149		85		:
Contract of the contract of th													

\$ 5,096,289	941,122	55,026 \$ 941,122 \$ 5,096,289	69	6,514 \$ 245,475	6,514	69	182,399	မာ	\$ 3,258,576 \$ 182,399	31,121	69	376,056	8	Total
											1			
901	:	21	122		45		32		7	52		646		Women's Secretariat
525,420		1,186	22,430	22	177		28,282		397,928	4,647		70,770		Social Services
4,956	:	:	:		:		:		4,956	:		:		Saskatchewan Water Corporation
9,529	:	:	:		:		:		9,529	:		:		Saskatchewan Research Council
10,554	-	:	:		:		:		10,554	:		:		Corporation

Agriculture and Food (Vote 1)

The Department's mandate is to add value to agriculture by fostering a commercially viable, self-sufficient, sustainable agriculture and food industry.

Administration (Subvote AG01)

Objective

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agrifood industry.

Program Delivery

This program includes the Minister's Office, Deputy Minister's Office, Administrative Services, and Human Resources. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, information technology, strategic planning, organizational development, business process improvement, legislative services, human resources, and payroll.

Accommodation and Central Services (Subvote AG02)

Objective

To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Agriculture Industry Assistance (Subvote AG03)

Objective

To provide a variety of grant, compensation, and assistance programs designed to support development of the agricultural industry and to provide assistance to individual producers and industry organizations.

Program Delivery

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agri-food industry.

Land and Regulatory Management (Subvote AG04)

Objective

To administer agricultural Crown land, including community pastures; and to provide veterinary laboratory, meat inspection and milk quality analysis services for the dairy industry. It also provides permits for intensive livestock operations.

Program Delivery

This program provides support and service to Crown land users to ensure economical and environmental sustainability. It safeguards and promotes animal health through veterinary service and advice to the industry; and provides policy, strategy, regulations and laboratory services for the dairy industry. It also manages pollution and nuisance issues from livestock facilities.

Livestock Operations and Land Revenue (Subvote AG12)

Obiective

To provide livestock brand inspection and game farm regulations; to manage the Production Associations Loan Guarantee Program and the Farm Land Leaseback Program. It also provides financial services for livestock inspection and leasing and sale of Crown land.

Program Delivery

This program provides livestock inspection services to protect and confirm ownership of livestock; administers agricultural Crown land lease and sale billings, collections and accounting; manages the Production Associations Loan Guarantee Program for livestock purchases and the Farm Land Leaseback Program. It also provides regulatory and licencing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production.

Policy and Planning (Subvote AG05)

Objective

To improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions, by providing direction and leadership in the analysis, development and design of agricultural policies and programs.

Program Delivery

This program includes policy and program development, statistics and communications. It provides direction and leadership in policy analysis, trade analysis, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.

It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program. It also responds to requests for agriculture and food industry information.

It develops communication and marketing strategies for development and improvement of the industry.

Agriculture Research (Subvote AG06)

Objective

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify and evaluate innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

Agriculture Development (Subvote AG07)

Obiective

To facilitate development, expansion, and diversification of the agriculture industry.

Program Delivery

This program includes marketing development, sustainable production and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It also provides field services to meet client needs on technical agricultural production and advancements and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate.

Farm Income Stability and Development (Subvote AG08)

Objective

To provide funding for production neutral programs which provide protection against income variations.

Program Delivery

The Whole Farm Stabilization Account is an enhanced version of the Net Income Stabilization Account in which producers can contribute three percent of net sales (ENS) of eligible commodities to stabilization accounts. Contributions to accounts will be matched by governments. Under the enhanced version, participants can make additional matchable contributions for the 1994 and 1995 tax years (an additional two percent ENS), and have this contribution matched by government.

Crop Sector Programs are designed to protect producers of grains, oilseeds, and specialty crops from downturns in sector revenue. Payments are triggered if calendar year sector income drops below 92 percent of the five year average sector income adjusted for changes in costs. Any payments are distributed to producers based on their share of eligible net sales.

Agricultural Credit Corporation of Saskatchewan (Subvote AG09)

Objective

To administer and collect the outstanding loan portfolio and guarantees of the Agricultural Credit Corporation of Saskatchewan.

Program Delivery

This program provides assistance to customers to settle outstanding accounts or to facilitate refinancing agreements with other lenders.

Equity Program (Subvote AG11)

Obiective

To administer the Agri-Food Equity Fund, through the Agricultural Credit Corporation of Saskatchewan, which makes equity investments to promote agricultural diversification.

Program Delivery

The Fund will invest \$20 million by 1999, by purchasing equity in small businesses. The Fund provides management advisory services to its investee companies and may participate on their Boards of Directors. Investments are limited to \$1,000,000 and 49 percent of a company's shares. The Fund can also provide unsecured financing in the form of debentures and other securities (e.g. shareholders' loans). The Fund will sell its equity to other shareholders or investors within eight years. The Fund will focus on companies with strong management and growth potential.

Saskatchewan Crop Insurance Corporation (Subvote AG10)

Objective

To provide funding for insurance programs which protect grains and livestock producers from production failures due to adverse weather conditions as provided under the Canada-Saskatchewan Crop Insurance Agreement.

Program Delivery

This program provides an insurance program, for the Saskatchewan farming community, for crop loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed producer premiums and waterfowl crop damage premiums; and provides debt cost for the provincial crop reinsurance fund.

(thousands of dollars)

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									Supplie	Supplier Payments					
Subvote		Personal* Services	±	Travel	_	Transfers	ပြက်	Contract	Commu- nications	Supplies & Services	Equipment & Other Assets	ent &	Other	Other	Total
ACO1 Administration	₩	1 986	4	95g	₩	1	4	167	£	\$ VEB			€	6	230.0
ACO2 Accommodation and Central Services	•			8	•		•			1					0,000
									,	2,019		2			2,703
AG03 Agriculture Industry Assistance															
Grants for General Agriculture Interests		:		:		2,390		:	:	:		:		::	2,390
Farm Land Leaseback Compensation		:		:		28		:	:	:		:		:	58
Matching Grants for International Aid		:		:		300		:	;	:		;		;	300
Prairie Agricultural Machinery Institute		:		:		168		:	:	:		;		:	292
AgWest Biotechnology		:		:		931		:	:			:		:	931
International Centre of Agricultural Science and															
Technology		:		:		009		:	:			;		:	009
Big Game Damage Compensation Program		:	_	:		2,690		:	-	:		:		;	2,690
Subvote Total		1		:		7,737		:	:	:		:		:	7,737
AG04 Land and Regulatory Management Land and Regulatory Management Services		1.799	_	156				97	42	455		227			2.776
Community Pastures activity under the Conservation and Development Revolving Fund Net Financing															ì
Requirement (Authorized by Law)		-		:				:	-	1		-		638	638
Subvote Total		1,799	-	156		:		97	42	455		227		638	3,414
AG12 Livestock Operations and Land															
Revenue Program Operations		1 607		167		•		376	ç	Č		Ç			007
Losses on Sale of Land		60,		2 :		- ;		0.70	Z :			º :		259	259
Land Revenue Bad Debt Allowances		-		:		:		:	:	-		:		3 :	2 :
Livestock Services Revolving Fund Net Financing Remittement (Authorized by Law)				1										(204)	(204)
Subvote Total		1 697		157		-		975	15	216		100		100	2 674
		20,1		2		-		2/2	71	210		2		061	2,074
AG05 Policy and Pianning Policy and Program Development		000		2				ü	;	Q		Ţ			+
Statistics		378	~	5 0		: ;		S a	‡ C	o c		- 6			750
Communications		624	·	17		: :		23°	354	145		25		: ;	1,215
Subvote Total		1,911	_	89		:		126	380	237		85			2,828
AG06 Agriculture Research															
Research Project Coordination		200	0	22		:		7	က	39		7		:	613
Hesearch and Development		:		:		:		5,215	!	!		:		:	5,215
Oli ategio i tesealori ri ogiani				:		:		3,550	:	:				:	3,000
Subvote Total		200		22		:		8,772	3	39		7		-	9,378

Marketing Development Sustainable Production		1,525	209			168 48	123	45 175	21 86	: : :	950 2,166
Extension Services		0,000	924			1/3	109	670	14/	042	1,134
AGOR Farm Income Stability and			8			3				1	10,50
Development											
Whole Farm Stabilization Account		:	:	65.999		;	;	;	:	;	65 999
Crop Sector Program		;	;	:		:	:	:	;	:	
Subvote Total		:	:	62,999		:	:	:	-:-	:	62,999
AG09 Agricultural Credit Corporation of											
Saskatchewan											
Loan Management and Administration		:	:	9,514		::	;	;	:	;	9.514
Interest Subsidy		:	;	200		:	:	;	:	:	200
Loan Losses		;	:	8,900		;	:	:	:	;	8,900
Subvote Total		:	:	18,914		:	:	:		;	18,914
AG11 Equity Program Agai-Engle Fuilty Find - Loss Provision		:		OOR			:				Joa
Financing Costs		;	;	170		;	;	:	:	:	170
Subvote Total		;	:	970		:	:		:	:	970
AG10 Saskatchewan Crop Insurance											
Corporation											
Sales, Crop Evaluation and Administration		:	:	24,420		:	:	;	:	:-	24,420
Provincial Share of Crop Premiums		;	:	20,909		:	:	:	:	:	50,90
Livestock Feed Premiums		:	:	516		:	:	:	:	:	51(
Waterfowl Damage		;	:	8,050		:	:	:	:	:	8,05(
Re-Insurance Financing Costs		;	1	5,410		:	;	;	;	;	5,410
Operating Financing Costs		;	:	539		:	:	:	:	:	53
Saskatchewan Crop Re-Insurance Fund Debt Reduction		;	:	103,000		:	:	:	:	:	103,00
New Crops Insurance Account		:	;	2,000		;	;	;	:	;	5,000
Subvote Total		:	:	197,844		:		:		:	197,844
Total	69	15,037 \$	1,573	\$ 291,465	6	9,928 \$	\$ 269	4,783 \$	1,187 \$	1,478	\$ 326,148

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahlstrom, Karen	\$ 33,272
Barber, Donald J	58,171
Bendig, Eugene J	64,284
Berthelette, Lori	20,105
Billett, Douglas S	64,284
Bjorge, Rick D	68,454
Boehm, David P	52,858
Buchan, John A	78,780
Burton, Richard	55,288
Campbell, Brian D.	53,232
Champagne, Bradley J	51,540
Copeland, Shelagh D	63,903
Cox-Lloyd, Barbara	50,451
Cushon, Harold N	83,322
Daku, Karen	45,453
Dalgliesh, Ron G.	76,675
Demyen, Mitchell J	68,579
Dessouki, Ezzat	71,603
Edwards, Ron J.	44,172
Evans, Ken W	64,284
Farrer, Donn G	60,096
Ford, Robert J	68,784
Forsythe, Leeann T.	55,098
Gebhardt, Paul D	53,232
Gibney, Jacquie	52,246
Gidluck, Lynn	50,652
Goodfellow, Curtis H	60,096
Greenberg, Louise	71,796
Greyeyes, Harold E	2,635
Gutek, Larry H	59,757
Haase, Gregory R	68,784
Harmatiuk, Sheila	34,678
Harvey, Kari L	42,609
Henley, William T	57,768
Hewitt, James D	17,693
Hingston, Allen R	81,615
Hislop, Darcy J	48,096
Imhoff, Kenneth J	55,785
Jansen, Andreas A	40,836
Johns, Jason	38,706
Johnson, Edna C	36,072
Johnson, Harvey	68,784
Johnson, Mervin Ross	55,656
Johnson, Richard	21,050
Keyuk, John	49,440
Klippenstine, Duane	29,362
Lauder, Alexander	86,356
Laville, Mary Jane	11,556
Leigh, Richard	51,540
Long, James C	6,345
MacDonald, Bill W. C	51,066
MacDonald, Patricia L	6,184
Matthies, Reona D	28,841
Mayer, Beverley J	11,715
McAvoy, Michael J	64,202
McGrath, Georgette D	6,495
McKnight, Kenneth	53,232
McLaughlin, Murray F	122,464
McMurchie, Garfield J	86,836
Mitchell, Georgina	6,859
Murchison, Harvey K	40,405
Murray, Richard J	55,413
Nixon, Bonnie	61,407
Orthner, Kathy M	31,200
Pansien, Gloria L.	64,284

Perlich, Ken	58,776
Peters, Janet Carol	50,358
Petruic, Kenneth	64,284
Porter, Kathleen	5,488
Potter, Edna M	40,254
Prebushewski, Andrew	47,520
Reimer, Eddy W	84,987
Rempel, Peter D	35,495
Roh, Donna J	44,172
Ross. Merv M	64,284
Russell, Donald	3,015
Schultz, Lee L	4,270
Scott, Terrence Garth	91,392
Sebastian-Hansen, Gina L	37,800
Shukin, Paul P	68,622
Sigurdson, Dale G.	91,392
Spencer, J. Emest	79,848
Spinato, Maria T	64,313
Stalwick, James	45,593
Stavness, Lyle	64,284
Stinnen, Ema M	68.784
Tangjerd, Lome D	60.096
Theede, Douglas A	64.284
Toma, Roberta K.	39,744
Virgo, Robert T.	2,758
Wellbrock, Gary	3,637
White, Norman L.	68,784
Wolk, Cindy G.	37,104
Wrubleski, E. Martin	73,443
Yong, Choon W.	64.284
Zepp, John E.	73,266
Payees under \$2,500	37,837
Unionized employees	10,646,328
Change in accrued payroll liability	(397,769)
Less: reimbursement	(148,671)
LESS. TEIRIDUISEITIETIL	
	\$ 15,036,492

Travel

Ministers' Travel

Upshall, Hon. Eric M. T	\$ 50,188
Other	1,522,490
	1.572.678

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Agriculture Industry Assistance (Subvote AG03)

Grants for General Agriculture Interests

Agbiotech International Conference '98	\$ 35,000
Agriculture Institute of Management in	
Saskatchewan Inc.	37,000
Canadian Western Agribition	20,000
Centre for Agricultural Medicine	92,083
Cook's McCallum Hill Insurance	12,600
District No. 01 Agricultural Development and	
Diversification Board	7,420
District No. 04 Agricultural Development and	
Diversification Board	6,774
District No. 07 Agricultural Development and	
Diversification Board	10,440
District No. 08 Agricultural Development and	
Diversification Board	12,627

Transfers — Continued		XVIII International Grassland Congress '97 10,00 Payees under \$5,000 55,60	
A		\$ 2,389,84	14
Agriculture Industry Assistan	ce	Farm Land Leaseback Compensation	
(Subvote AG03) — Concluded		Tarm Land Leaseback Compensation	
		Bank of Montreal \$ 11,29	96
Grants for General Agriculture Interest	ts—	Royal Bank of Canada	33
Concluded		South-West Credit Union	
District No. 00 Joint Det Control Committee	10.000	Payees under \$5,000	
District No. 09 Joint Rat Control Committee District No. 11 Agricultural Development and	10,820	\$ 57,90	<u> </u>
Diversification Board	7,822	Matching Grants for International Aid	
District No. 13 Agricultural Development and	.,	Matching Grants for International Aid	
Diversification Board	10,433	Saskatchewan Council for International	
District No. 14 Joint Rat Control Committee	5,496	Co-operation	00
District No. 15 Agricultural Development and	0.000		
Diversification Board	6,982	Prairie Agricultural Machinery Institute	
District No. 17 Agricultural Development and Diversification Board	9,881		
District No. 20 Joint Rat Control Committee	7,924	Prairie Agricultural Machinery Institute \$ 768,00	<u>)0</u>
District No. 21 Agricultural Development and	,	A -IA/ + Distantantantan	
Diversification Board	8,957	AgWest Biotechnology	
District No. 22 Agricultural Development and		Ag West Pistoch Inc.	- 6
Diversification Board	9,606	Ag-West Biotech Inc. \$ 930,95	<u> 00</u>
District No. 22 Joint Rat Control Committee	11,868	International Centre of Agricultural Science and	,
District No. 23 Agricultural Development and Diversification Board	7,024	_	'
District No. 26 Agricultural Development and	7,024	Technology	
Diversification Board	5,407	International Centre of Agricultural Science and	
District No. 30 Agricultural Development and		Technology\$ 600,00	00
Diversification Board	8,561	<u> </u>	_
District No. 31 Agricultural Development and		Big Game Damage Compensation Program	
Diversification Board	5,625		
District No. 32 Agricultural Development and Diversification Board	125,000	Big Game Damage Compensation Fund \$ 2,690,00	_
District No. 34 Agricultural Development and	125,000	\$ 7,736,70	11
Diversification Board	13,059		
District No. 35 Agricultural Development and		Land and Regulatory Management	
Diversification Board	9,493	(Subvote AG04)	
District No. 37 Agricultural Development and		,	
	7 000	Land and Dagulaton, Management Consists	
Diversification Board	7,088 5,625	Land and Regulatory Management Services	
District No. 38 Joint Rat Control Committee	7,088 5,625	Land and Regulatory Management Services	
		Payees under \$5,000	<u>0</u>
District No. 38 Joint Rat Control Committee District No. 39 Agricultural Development and	5,625	Payees under \$5,000	<u>10</u>
District No. 38 Joint Rat Control Committee District No. 39 Agricultural Development and Diversification Board	5,625		<u>10</u>
District No. 38 Joint Rat Control Committee District No. 39 Agricultural Development and Diversification Board	5,625 8,670 8,682	Payees under \$5,000	<u>10</u>
District No. 38 Joint Rat Control Committee District No. 39 Agricultural Development and Diversification Board	5,625 8,670	Payees under \$5,000	<u>00</u>
District No. 38 Joint Rat Control Committee District No. 39 Agricultural Development and Diversification Board	5,625 8,670 8,682 6,738	Payees under \$5,000	<u>10</u>
District No. 38 Joint Rat Control Committee	5,625 8,670 8,682	Payees under \$5,000	<u>10</u>
District No. 38 Joint Rat Control Committee District No. 39 Agricultural Development and Diversification Board	5,625 8,670 8,682 6,738	Payees under \$5,000	
District No. 38 Joint Rat Control Committee	5,625 8,670 8,682 6,738 5,908 6,829 15,000	Payees under \$5,000	
District No. 38 Joint Rat Control Committee	5,625 8,670 8,682 6,738 5,908 6,829 15,000 350,000	Payees under \$5,000 \$ 20 Livestock Operations and Land Revenue (Subvote AG12) Program Operations Payees under \$5,000 \$ 50	
District No. 38 Joint Rat Control Committee	5,625 8,670 8,682 6,738 5,908 6,829 15,000 350,000 42,000	Payees under \$5,000	
District No. 38 Joint Rat Control Committee	5,625 8,670 8,682 6,738 5,908 6,829 15,000 350,000 42,000 5,800	Payees under \$5,000 \$ 20 Livestock Operations and Land Revenue (Subvote AG12) Program Operations Payees under \$5,000 \$ 50	
District No. 38 Joint Rat Control Committee	5,625 8,670 8,682 6,738 5,908 6,829 15,000 350,000 42,000	Payees under \$5,000 <u>\$</u> 20 Livestock Operations and Land Revenue (Subvote AG12) Program Operations Payees under \$5,000 <u>\$</u> 50 Farm Income Stability and Development (Subvote AG08)	
District No. 38 Joint Rat Control Committee	5,625 8,670 8,682 6,738 5,908 6,829 15,000 350,000 42,000 5,800	Payees under \$5,000	
District No. 38 Joint Rat Control Committee	5,625 8,670 8,682 6,738 5,908 6,829 15,000 350,000 42,000 5,800 271,000	Payees under \$5,000	
District No. 38 Joint Rat Control Committee	5,625 8,670 8,682 6,738 5,908 6,829 15,000 350,000 42,000 5,800 271,000	Payees under \$5,000 <u>\$</u> 20 Livestock Operations and Land Revenue (Subvote AG12) Program Operations Payees under \$5,000 <u>\$</u> 50 Farm Income Stability and Development (Subvote AG08)	00
District No. 38 Joint Rat Control Committee	5,625 8,670 8,682 6,738 5,908 6,829 15,000 350,000 42,000 5,800 271,000 50,000	Payees under \$5,000	00
District No. 38 Joint Rat Control Committee	5,625 8,670 8,682 6,738 5,908 6,829 15,000 350,000 42,000 5,800 271,000 50,000 130,000	Livestock Operations and Land Revenue (Subvote AG12) Program Operations Payees under \$5,000 \$ 50 Farm Income Stability and Development (Subvote AG08) Whole Farm Stabilization Account Receiver General for Canada - Agriculture Canada \$ 65,999,210	00
District No. 38 Joint Rat Control Committee	5,625 8,670 8,682 6,738 5,908 6,829 15,000 350,000 42,000 5,800 271,000 50,000	Livestock Operations and Land Revenue (Subvote AG12) Program Operations Payees under \$5,000 \$ 50 Farm Income Stability and Development (Subvote AG08) Whole Farm Stabilization Account Receiver General for Canada - Agriculture Canada \$ 65,999,219 Agricultural Credit Corporation of	00
District No. 38 Joint Rat Control Committee	5,625 8,670 8,682 6,738 5,908 6,829 15,000 350,000 42,000 5,800 271,000 50,000 130,000	Livestock Operations and Land Revenue (Subvote AG12) Program Operations Payees under \$5,000 \$ 50 Farm Income Stability and Development (Subvote AG08) Whole Farm Stabilization Account Receiver General for Canada - Agriculture Canada \$ 65,999,210	00
District No. 38 Joint Rat Control Committee	5,625 8,670 8,682 6,738 5,908 6,829 15,000 350,000 42,000 5,800 271,000 50,000	Livestock Operations and Land Revenue (Subvote AG12) Program Operations Payees under \$5,000 \$ 50 Farm Income Stability and Development (Subvote AG08) Whole Farm Stabilization Account Receiver General for Canada - Agriculture Canada \$ 65,999,210 Agricultural Credit Corporation of Saskatchewan (Subvote AG09)	00
District No. 38 Joint Rat Control Committee	5,625 8,670 8,682 6,738 5,908 6,829 15,000 350,000 42,000 5,800 271,000 50,000	Livestock Operations and Land Revenue (Subvote AG12) Program Operations Payees under \$5,000 \$ 50 Farm Income Stability and Development (Subvote AG08) Whole Farm Stabilization Account Receiver General for Canada - Agriculture Canada \$ 65,999,219 Agricultural Credit Corporation of	00
District No. 38 Joint Rat Control Committee	5,625 8,670 8,682 6,738 5,908 6,829 15,000 350,000 42,000 5,800 271,000 50,000 130,000 50,000 100,000	Livestock Operations and Land Revenue (Subvote AG12) Program Operations Payees under \$5,000 \$ 50 Farm Income Stability and Development (Subvote AG08) Whole Farm Stabilization Account Receiver General for Canada - Agriculture Canada \$ 65,999,21 Agricultural Credit Corporation of Saskatchewan (Subvote AG09) Loan Management and Administration	00
District No. 38 Joint Rat Control Committee	5,625 8,670 8,682 6,738 5,908 6,829 15,000 350,000 42,000 5,800 271,000 50,000 130,000 50,000 50,000	Livestock Operations and Land Revenue (Subvote AG12) Program Operations Payees under \$5,000 \$ 50 Farm Income Stability and Development (Subvote AG08) Whole Farm Stabilization Account Receiver General for Canada - Agriculture Canada \$ 65,999,210 Agricultural Credit Corporation of Saskatchewan (Subvote AG09)	0

Transfers - Concluded

Agricultural Credit Corporation of Saskatchewan (Subvote AG09) —

Concluded

Interest Subsidy

Loan Losses

Agricultural Credit Corporation of Saskatchewan \$ 8,900,000 \$ 18,914,000

Equity Program (Subvote AG11)

Agri-Food Equity Fund - Loss Provision

Financing Costs

 Agricultural Credit Corporation of Saskatchewan
 \$ 170,000

 \$ 970,000

Saskatchewan Crop Insurance Corporation (Subvote AG10)

Sales, Crop Evaluation and Administration

Saskatchewan Crop Insurance Corporation \$ 24,420,000

Provincial Share of Crop Premiums

Saskatchewan Crop Insurance Corporation \$ 50 908,876

Livestock Feed Premiums

Saskatchewan Crop Insurance Corporation \$ 515,898

Waterfowl Damage

Saskatchewan Crop Insurance Corporation \$ 8,050,000

Re-Insurance Financing Costs

Saskatchewan Crop Insurance Corporation \$ 5,410,252

Operating Financing Costs

Saskatchewan Crop Insurance Corporation \$ 538,837

Saskatchewan Crop Re-Insurance Fund Debt Reduction

Saskatchewan Crop Insurance Corporation \$ 103,000,000

New Crops Insurance Account

New Crops Insurance Account \$ 5,000,000 \$ 197,843,863

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Anixter Canada Inc	\$ 33,641
Armadale Graphics	35,485
Aurora Microsystems Distribution	97,201
Ayars, Morley B	20,622
Bank of Montreal	65,559
Bayer Inc	37,265
Biostar Inc	26,513
Bird Films Co. Ltd	20,178
Bova-Can Parentage Testing Inc	20,000
Canadian Wheat Board	62,590
Canebsco Subscription Services Ltd	57,695
Cansel Survey Equipment Ltd	20,842
Danka	27,992
Dataworld	27,978
Dell Computer Corporation	184,995
Foundation for Animal Care Saskatchewan	
Inc	32,285
Fytokem Products Inc	28,896
GE Capital Technology Services Inc	64,751
Green Alfalfa Research and Development Joint	
Venture	142,867
Impact Printers	24,180
Information Systems Management Corporation	20,621
International Institute of Biological Control	34,000
McLaughlin, Murray F	35,714
Melfort Agricultural Society	20,136
Mercury Service Ltd	20,016
Merit Printing Ltd	26,989
Minotta Business Equipment (Canada) Ltd	20,235
Palmer Jarvis Communications	261,940
Phoenix Advertising Group Inc	29,759
Pitney Bowes of Canada Ltd	35,217
Plant Biotechnology Institute	157,200
Prairie Agricultural Machinery Institute	50,164
Prairie Swine Centre	267,644
Pro Av-Professional Audio Visual Ltd	52,041
Proline Motorsports and Marine Ltd	26,478
Receiver General for Canada - Agriculture	
Canada	542,588
Ru-Link Computer Corporation	20,872
Saskatchewan 4-H Council Inc	27,340
Saskatchewan Assessment Management	
Agency	50,130
Saskatchewan Canola Growers Association	20,700
Saskatchewan Food Processors Association	140,524
Saskatchewan Forage Council	96,288
Saskatchewan Institute of Agrologists	35,030
Saskatchewan Property Management Corporation	2,944,943
Saskatchewan Stock Growers' Association	31,100
SaskTel	934,075
Skotheim, Jason	21,900
Software Spectrum Canada Ltd	77,827
Sparks Companies Inc	25,700
Success Office Systems	37,206
TTL Computer Concepts	66,255
Tanka Research	22,560
Toshiba of Canada Ltd	56,422
University of Saskatchewan	6,745,415
Vercom Systems	249,800
Veterinary Infectious Disease Organization	515,100
WBM Office Systems	54,746
Western Producer	40,351
Zeneca Seeds	35,000
Payees under \$20,000	1,882,983
Less: reimbursement	(168,521
	\$ 16,596,023

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Amberlea Farm Ltd	\$ 95,778
Bank of Nova Scotia	62,500
Conservation and Development Revolving	
Fund	637,690
Livestock Revolving Fund	(293,520)
Loss on Sale of Land	78,321
Major Hill Co-op Farm Ltd	25,065
Receiver General for Canada - Finance Canada .	600,000
Payees under \$20,000	148,400
Change in valuation allowance	222,337
Change in year end Guaranteed Debt Payable	198,779
Change in year end Contingent Liabilities Payable	 (297,000)
	\$ 1,478,350

Conservation and Development Revolving Fund

Revenue		\$ 5,352,175
Expense:		
Personal Services \$	2,236,198	
Travel	212,155	
Supplier Payments	3,539,566	
Other Expenses	1,946	5,989,865
Net Expense		\$ 637,690

Details of expenses for the Conservation and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Donald, Robert M	\$ 110,223
Mayer, Beverley J	16,401
Rempel, Peter D	49,693
Unionized employees	2,070,756
Change in accrued payroll liability	 (10,875)
	\$ 2,236,198

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Rural Municipality of:	
Bjorkdale No. 426	21,768
Glenside No. 377	23.295
Good Lake No. 274	23,640
Insinger No. 275	22,672
Livingston No. 331	21,928
	,
Mankota No. 45	22,501
Parkdale No. 498	30,024
Round Hill No. 467	30,976
Victory No. 226	22,352
Sagal Brothers Sales Ltd	77,548
Saskatchewan Property Management	
Corporation	47,364
Saskatchewan Wheat Pool	21,610
SaskPower Corporation	99,044
SaskTel	49,429
Schmidt Construction Ltd	51,631
Sorochuk Land Improvements	29,395
	,
Trotchie, Wendell	104,853
Westrum Lumber Ltd	29,371
Wheatland Industries Ltd.	64,135
Yaknovich Construction Ltd	22,120
Payees under \$20,000	 2,042,814
	\$ 3,539,566

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000	\$ 1,946

Livestock Services Revolving Fund

Revenue	\$	1,784,153
Personal Services \$	1,186,295	
Travel	132,421	
Supplier Payments	171,858	
Other Expenses	59	1,490,633
Net Recovery		293,520

Details of expenses for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Johnson, Richard \$	16,418
Laville, Mary Jane	36,024
Unionized employees	1,116,272
Change in accrued payroll liability	17,581
\$	1.186.295

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

SaskTel	\$ 51,648
Wheatland Business Forms	46,557
Payees under \$20,000	73,653
	\$ 171,858

Livestock Services Revolving Fund—Concluded

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Economic Development (Vote 45)

The Department's mandate is to guide, promote, coordinate and implement policies, strategies and programs which develop, diversify and renew the Saskatchewan economy. This mandate is realized through the establishment of partnerships and working relationships with all types of business enterprises in every sector of the economy and with other levels of government.

Administration (Subvote ECO1)

Obiective

To provide executive direction, leadership and central administration, financial and human resource management, central computer services, and communication services to the department.

Program Delivery

This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services. The communications program designs and delivers communication strategies to support individual programs and initiatives; arranges interviews and news conferences; researches, writes and coordinates public affairs requirements for news releases, speeches, articles, brochures, and other written communications; and designs, develops and implements advertising strategies.

Accommodation and Central Services (Subvote ECO2)

Objective

To assist the department in managing accommodation and central services.

Program Delivery

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management and minor renovation services.

Business, Co-operatives and Regional Economic Development (Subvote ECO5)

Obiective

To assist existing business and potential entrepreneurs to create and/or expand business activity in the Province; encourage and assist the growth and diversification of co-operatives; and facilitate the establishment of community economic development organizations.

Program Delivery

This program is responsible for the planning, implementation and delivery of program and services for small businesses, co-operatives and regional/community economic development organizations in Saskatchewan. The program provides these entities with professional consultative services including assistance with development planning, education and training, research and development, and marketing.

Business Investment Programs (Subvote ECO7)

Obiective

To administer programs to promote and support investment in Saskatchewan businesses.

Program Delivery

This program administers and delivers programs which support technology, market development, and value-added business projects. It administers programs to increase investment in Saskatchewan businesses through Community Bonds, business immigration, equity investment, Small Business Loans Association program, and Partnership Agreement on Rural Development.

Tourism (Subvote ECO4)

Objective

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery

This program administers and delivers programs which support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, advertising, travel counselling, industry education, and tourism promotional packaging to support the development of the Saskatchewan tourism industry.

Policy and Coordination (Subvote ECO6)

Obiective

To provide policy direction and advice on economic development issues for the department, and information technology issues for government.

Program Delivery

This program provides policy and program development, and economic research and analysis; and coordinates the implementation of the provincial economic strategy and federal-provincial economic initiatives. It also provides government-wide leadership to information technology effectiveness and efficiency and to increased public access to information, and works with a variety of partners to develop a provincial information technology infrastructure.

Diversification (Subvote ECO3)

Objective

To expand and diversify the Saskatchewan economy by working directly with existing and potential Saskatchewan businesses.

Program Delivery

This program assists existing and potential Saskatchewan companies to expand and diversify their operations by identifying and assisting with domestic procurement and international trade opportunities; by providing technical, financial and marketing advice; by identifying potential investment sources; and by encouraging out of province

business firms/entrepreneurs to choose a Saskatchewan location for new expanded business operations.

Saskatchewan Trade and Export Partnership Inc. (Subvote EC11)

Objective

To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership which supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership to deliver these services which enable exporters to succeed in the international marketplace.

Saskatchewan Opportunities Corporation (Subvote ECO9)

Objective

To provide funding for the Saskatchewan Opportunities Corporation.

Program Delivery

This program provides funding to the Saskatchewan Opportunities Corporation which delivers a range of financial services including loans, guarantees, and equity to small and medium-sized Saskatchewan businesses. It also targets value-added export oriented and import replacement industries with priority given to value-added agriculture and food processing, energy, mineral, forestry, advanced technology, and communication and tourism industries.

Office of Northern Affairs

(Subvote EC10)

Objective

To foster the continued economic and social development of northern Saskatchewan communities. The Office works in partnership with provincial departments and the communities to enhance the planning, coordination, integration, and implementation of government policies, programs, and projects benefiting northern Saskatchewan.

Program Delivery

The Office provides a range of financial and program services to support new development and expansion of small and medium-sized northern businesses and industries, to establish and maintain Community-based Regional Economic Development Organizations (CREDOs), and to increase access of northern businesses to marketing, promotion, research and development, and other resources. It also subsidizes commercial fish transportation in the north.

(thousands of dollars)

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Subvoice	200			2000		SCINICO	IIICARIOLIS	a Sei vices	Office Assets		Expelises		lotai
EC01 Administration General Administration	\$ 1,037	€	148	; ;	₩	83	8	\$ 369	\$ 253	€	!	€	1,878
General Communications	417		15	4		21	593	52	11				1,113
Subvote Total	1,454		163	4		84	601	421	264		:		2,991
EC02 Accommodation and Central Services	:		15	:		:	:	2,182	i		:		2,197
EC05 Business, Co-operatives and Regional Economic Development													
Co-operatives	1,464		120	93 846		66 2	: :	13 138	5		: :		399 2,639
Subvote Total	1,747		128	939		89		151	5		;		3,038
EC07 Business Investment Programs	7		Č			Ş		Č					
Industry and Investment Financial Programs	, 129		CS :	4,858		9 -	: :	90 :			2,484		4,268 4.858
Small Business Loans Association Program	:		:	336		:	:	:	:		211		547
Subvote Total	1,129		92	5,194		491	:	99	3		2,695		9,673
ECO4 Tourism Saskatchewan Tourism Authority Tourism Development Projects	: :		: :	6,915		; ;		: :	: :		; ;		6,915
Subvote Total	:		:	7,070		:	:	-			:		7,070
EC06 Policy and Coordination	849		51	47		157	2	58	-		:		1,165
EC03 Diversification Business, Market and Investment Services	1,728		163	37		432	10	192	8		:		2,570
EC11 Saskatchewan Trade and Export Partnerships Inc.	172		75	1,772		တ	2	29	-		:		2,060
EC09 Saskatchewan Opportunities Corporation Net Operating Grant Loan Loss Provision Innovation Place Subsidy				1,670 1,627 551		111		111			! ! !		1,670 1,627 551
Subvote Total			:	3,848		:	:	:	:		:		3,848
EC10 Office of Northern Affairs Northern Development Fund Resource Management Northern Commercial Fish Transportation Subsidy	569 863		87 253	543 19 305		113	0.0	46 194	36		204		1,461 1,484 305

Cumberland House		:		;		1,000		:				:		:		;		1,000
Subvote Total		1,432		340		1,867		122		8		240		37		204		4,250
Total	s	8,511	s	1,030	υs	20,778	ss	1,363	s	623	so.	3,339	s	319	မ	2,899	s	38,862
*This includes extraordinary personal services of \$402.	f \$402.																	

54,809

22,928

55,608

64,278

Johnson, Donna

Johnson, Robin J.

Katz, David

Personal Services

Listed are individuals (excluding unionized employees) who

Listed are individuals (excluding unionize	d employees) who	Katz, David	64,278
received payments for salaries, wages, he	onorariums, etc.	Kealey, Tim	44,040
which total \$2,500 or more.		Keeler, John C	56,133
		Kenny, Lorraine	18,855
Adamson, Gerald E	\$ 36,161	King Clyde, Jay-Ann M	41,967
Afseth, Robert N	67,440	Kirkland, Clare	111,393
Al-Katib, Murad A	14,464	Kowalczyk, Kenneth	47,651
Bain, Frederick Del	72,303	Kutcher, David	46,101
Ballantyne, Anne T	33,880	Laidlaw, lan George	53,988
Baron, Bryce B	87,792	, ,	64,284
Barsi, Nelson John	24,706	Litowitz, Mark E.	
Beckman, Lorraine J.	8,571	Malach, Stanley J.	44,149
	54,501	Manek, Raj L. (Estate of)	35,191
Bellamy, Shannon G.		Marshall, Timothy J	33,177
Berube, Glenda	14,577	Marwick, Thomas E	85,188
Blazeiko, Lana	29,912	Matysio, Cecile	26,477
Bogard, P. James	69,456	McKay, Raymond A	101,437
Bond, Barbara J	49,674	McLaren, William R	10,266
Braun, Marilyn J	51,852	McMillan, Dorothy V	28,339
Brough, Melvin L	66,888	McNab, Gail	33,420
Bryden, David Lome	68,784	McQuinn, David B	80,924
Burnett, Bryon J	43,316	McWilliams, R. Grant	66,888
Burrows, Ross	23,782	Melnyk, Andy	64,284
Carriere, Franklin C.	46,188		
Chan, Raymond Chi Man	67,440	Mercredi, Mike C.	69,426
	5,187	Miller, Elizabeth W	21,475
Chenard, Roy		Mills, Robert G	76,977
Chemey, Darcy A	55,851	Morgan, Janet M	5,288
Clarke, Lawrence Wayne	60,096	Moskal, Laverne G	73,620
Connick, Kenneth L	54,600	Nagyl, Sharon Joan	41,425
Cousins, Brian C	15,192	Olsen, Harley Dale	110,668
Craig, Wendy	37,020	Omilon, Paul	64,284
Creelman, Patty	30,463	Paterson, Shirley	13,900
Cressman, Barbara J	30,933	Peake, Elaine V.	33,960
Crowe, Terence T	89,664	Peck, M. Jayne	50,166
Currie, Douglas	45,955	Pederson, Lyle M.	140,713
Dalgliesh, Ron G.	7,010		·
Day, Marilyn Elaine	13,941	Pelzer, Cameron D	64,284
	19,495	Perrin, W. Robert	42,644
Derren, Gregory M		Phillip, Wayne M	68,784
Dermody, Catherine Rose	33,179	Phillips, Peter W. B	68,615
Deschambeault, Elaine	37,496	Rathwell, Janis M	85,188
Desjarlais, Sandi	10,466	Reding, Brendan E	11,316
Diamond, Nicholas G. J.	30,543	Rhodes, Angela	33,716
Diemert, Cory A. P	4,224	Robertson, Collette A	52,911
Doka, Shannon	8,736	Robinson, Catherine	40,978
Donald, Robert	24,540	Rogers, Keith A.	40,128
Dotson, Chris W	34,616	Rowlett, Carol	47,463
Douglas, Tom	98,398		
Dybwad, Carmen	5,849	Ryan, Inge H.	24,365
Ecamot, Adelle	44,696	Salazar, Shaylene M	48,918
Ferguson, Bond W.	16,911	Sawchyn, Nadine M	8,293
Field, Terence W.		Scheske, Cyril	28,396
	24,442	Schmidt, Karen M. A	48,538
Fougere, Michael	37,499	Schnell, Mark	60,096
Gaudry, Debra Ann	24,940	Schwann, Pamela L	59,583
Grant, Heather E.	21,065	Searcy, Wendy D	15,600
Grob, Theresa M	57,069	Semeniuk, Brenda L	31,200
Haas, Denise	73,620	Shields, John	55,584
Hansen, Brian	83,689	Shivak, Jeanne	18,653
Harries, William E	45,594	Simms, Bruce	49,358
Harrison, Deborah J	47,712		
Hawryluk, Brenda L.	12,893	Slatnik, John	53,682
Hincks, Darlene	59,184	Smith, Lome	72,180
Hinther, Royal	64,284	Smith, Rochelle E.	60,096
Hollier, lain	73,026	Spring, William W.	62,112
Howorko, Doug	, ,	Stakiw, Christine	33,748
Hueli Branda	51,960	Stecyk, Cheryl A	61,290
Husli, Brenda	37,104	Stener, Sheldon	49,334
Irvine, Alvina Beth	2,560	Stickland, M. L. Alison	78,780
Isman, Sylvan P.	23,503	Swanson, Jan Lance	60,096
Jameson, Brenda L.	32,038	Thrasher, Wayne A	59,163
Jennings, Cyril E.	67,669	Turkheim, Richard J	69,456
Johns, Lorelei R.	45,253	Van Iderstine, Glenn	18,711
			10,711

Public Accounts, 1996-1997	Economic I	Development
Personal Services - Concl	uded	Gateway Regional Authority Inc.
Venuimo Jeco	31,200	Good Spirit Region
Verwimp, Jose		Authority
Visvanathan, Raman	34,526	Great River Lakes
Weinstein, Gerald P	55,080	Development Au
Weismiller, Marvin	51,138	Long Lake Regiona
Whelan, Timothy E	27,240	Authority
Wilkie, Debbie	73,620	Mainline Rural Dev
Winslow, Clay	21,664	Mainline Regional
Woodward, Robin	15,187	
	15,722	Authority Inc.
Youzwa, Patricia		Midwest Regional I
Yurkoski, C. Doreen	34,821	Authority Inc
Payees under \$2,500	26,664	Moose Jaw Region
Unionized employees	2,355,471	Authority
Change in accrued payroll liability	(540,348)	Prince Albert Region
\$	8,510,773	Authority
		Receiver General f
Travel		Diversification .
		Red Coat Regional
** · · · · · · · · · · · · · · · · · ·		Authority
Ministers' Travel		Saskatchewan Hor
		Association
Goulet, Hon. Keith N \$	45,197	Saskatoon Regiona
	60,525	Authority
Lingenfetter, Hon. Dwain M	00,323	
Other	924,279	South East Region
\$	1,030,001	Authority Inc.
<u>v</u>	1,000,001	South Parkland Re
		Authority
Transfers		Southwest Regiona
		Authority Inc
		West Central Region
Listed by program, are transfers to recipients	who received	Authority
\$5,000 or more.		Payees under \$5,0
		rayees under \$5,0
Administration (Subvote EC	01)	
General Communications		Business
Payees under \$5,000	3,530	(Subvote E
, a) 555 and 5 \$5,555 111111111111111111111111111111	0,000	•
D		Industry and
Business, Co-operatives and	d	industry and
Regional Economic Develop	mont	
negional Economic Develop	ment	Payees under \$5,00
(Subvote EC05)		
(8457616 2000)		Industry and
		madolity and
Co-operatives		Anna Casia Inc
		Agpro Grain Inc
Canadian Co-operative Association \$	13,306	Apparel and Textile
Centre for the Study of Co-operatives	51,000	Inc
Quint Development Corporation Inc.	6,500	Arcola Fish Farm S
	0,500	Asia Pacific Founda
Saskatchewan Council for Community		Atomic Energy of C
Development	5,000	Beline Manufacturir
Saskatoon Environmentors Co-operatives	16,000	
Payees under \$5,000	500	Birsay Pork Farm .
\$	92,306	Canadian Clay Prod
		Canadian Environm
Regional Economic and Business D	avalanment	Advancement Co
riegional Economic and business Di	evelopment	Carlton Trail Cattle
		Canadian Country H
Bear Hill Rural Development Corporation \$	5,833	Centre for Internation
Border Regional Economic Development		Command 1 System
Authority Inc.	22,941	
Carlton Trail Regional Economic Development	,0	Cover-All Shelter S
	6E E00	CTK Developments
Authority Inc.	65,500	Dalland Value Adde
Comerstone Regional Economic Development		DCI Digital Commun
Authority	17,551	Deneschuk Homes
Eden Regional Economic Development Authority	74,663	Donais, Len
Entrepreneurs 2000 Regional Economic		Dumur Industries .
Development Authority Inc.	60,000	
Etomani Valley Regional Economic Development	- 3,000	Estevan Plastic Pro
	60.000	F and R Organic Pro
Inc	60,000	Egiluro Provention 9

Gateway Regional Economic Development	
Authority Inc.	20,000
Good Spirit Regional Economic Development	
Authority	38,910
Great River Lakes Regional Economic	05.000
Development Authority	25,000
Authority	50,552
Mainline Rural Development Corporation	5,250
Mainline Regional Economic Development	
Authority Inc.	15,000
Midwest Regional Economics Development Authority Inc.	60 405
Moose Jaw Regional Economic Development	63,485
Authority	25,000
Prince Albert Regional Economic Development	
Authority	61,500
Receiver General for Canada - Western	
Diversification	15,061
Authority	25,200
Saskatchewan Home Based Business	20,200
Association	6,000
Saskatoon Regional Economic Development	
Authority	60,000
South East Regional Economic Development	20.000
Authority Inc	20,000
Authority	25,000
Southwest Regional Economic Development	
Authority Inc.	60,000
West Central Regional Economic Development	
Authority	8,351
Payees under \$5,000	\$ 15,400 846,197
	\$ 938,503

Investment Programs EC07)

d Investment Programs Management

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d Investment Financial Programs

Agpro Grain Inc	\$ 16,500
Apparel and Textile Association of Saskatchewan	
Inc	77,208
Arcola Fish Farm Steering Committee	12,263
Asia Pacific Foundation of Canada	100,000
Atomic Energy of Canada	2,086,263
Beline Manufacturing Co. Ltd	11,438
Birsay Pork Farm	6,190
Canadian Clay Products Inc	8,000
Canadian Environmental Technology	· ·
Advancement Corporation	50,000
Carlton Trail Cattle Co. Ltd	9,850
Canadian Country Homecraft Showcase	7,787
Centre for International Business Studies	12,160
Command 1 Systems Inc	6,109
Cover-All Shetter Systems	8,219
CTK Developments Ltd	17,000
Dalland Value Added Pork Inc	12,800
DCI Digital Communications Inc	6,633
Deneschuk Homes Ltd	11,158
Donais, Len	5.650
Dumur Industries	14,000
Estevan Plastic Products Ltd	6,891
F and R Organic Processors	20,000
Failure Prevention Services	19,250
Glenacre Pork Producers	20,000
	-,

Transfers — Continued

Business Investment Programs

(Subvote EC07) - Concluded

Industry and Investment Financial Programs — Concluded

Good Spirit Regional Economic Development	
Authority	10,000
Great West Rural Development Corporation	12,187
Humboldt Flour Mills Inc	27,645
Intercontinental Packers Ltd	1,248,918
Isotec Gaming Furniture Inc	18,100
Kotylak Farms Ltd	5,900
Lintlaw Little Pigs	15,000
Martin's Produce Sales Ltd	9,000
Milligan Bio-Tech Inc.	5,750
Parkland Processing and Pelletizing Plant	10,000
Peter Ballantyne Cree Nation	8,400
Popowich Milling Ltd	32,005
React Waste Management District	17,600
Regina Regional Science Fair	10,000
REM Manufacturing Ltd	20,000
Saskatchewan Association of Community	20,000
Networks Inc.	40,000
Saskatchewan Chicken Marketing Board Ltd	11,250
Saskatchewan Food Processors Association	25,225
Saskatchewan Organic Development Council	17,064
Saskatchewan Scrap Tire Corporation	12,000
Saskatoon Tribal Council	5,000
Schulte Sales Ltd	6,000
Software Technology Centre Inc	200,000
Soyaworld Inc.	6,450
Sunnyland Poultry Products Ltd	30,500
Telecommunications Research Laboratories	440,000
Touchwood File Hills Qu'Appelle Tribal Council	5,000
Truitt Equipment Ltd	5,000
UFR Urban Forest Recylers Inc	12,500
Venture Kayaks Ltd	5,000
White Farm Supply Co. Ltd.	6,658
Zaremba Enterprises Ltd	6,000
2 Grow Seed Coating Inc	9,750
Payees under \$5,000	18,637
,	\$ 4,857,908

Small Business Loans Association Program

Concessionary	Allowances Small Business Loans	
Association		\$ 336,000
		\$ 5,194,082

Tourism (Subvote EC04)

Saskatchewan Tourism Authority

Cashaterien	ran roc	IIISIII Auti	ionty	• • • •	 	Ψ	0,5	13,000

Tourism Development Projects

Can-Am Police Fire Games 1998 Inc	\$ 30.000
Eastend Community Tourism Authority	44,000
International Arabian Horse Association	5,000
Pasquia Prehistoric Association	9,975
Red Coat Trail	12,548
Saskatchewan Wheat Pool	50,000
Payees under \$5,000	 3,841
	\$ 155.364

7,070,364

Policy and Coordination (Subvote EC06)

Federation of Saskatchewan Indian Nations	\$ 25,000
Internal Trade Secretariat	7,457
Metis Society of Saskatchewan	9,900
Payees under \$5,000	 4,876
, , ,	\$ 47,233

Diversification (Subvote EC03)

Business, Market and Investment Services

Food Beverage Canada	\$	20,000
Payees under \$5,000		17,125
•	S	37 125

Saskatchewan Trade and Export Partnerships Inc. (Subvote EC11)

Saskatchewan Trade and Export Partnership Inc.	\$	1,769,241
Payees under \$5,000		2,757
•	6	1 771 998

Saskatchewan Opportunities Corporation (Subvote EC09)

Net Operating Grant

Saskatchewan Opportunities Corporation	 \$	1,670,00)0
Loan Loss Provision			
Saskatchewan Opportunities Corporation	 \$	1,626,68	33
Innovation Place Subsidy			
Saskatchewan Opportunities Corporation	 	551,00 3,847,6 8	_
		0,0 11,00	

Office of Northern Affairs (Subvote EC10)

Northern Development Fund

Athabasca Region Community-based Regional	
Economic Development Organization	\$ 7,000
Beaver River Community Futures Development Corporation	12,800
Churchill River Voyageur Lodge	9,993
Clearwater Regional Development Corporation	56,600
Creighton and Area Regional Development	00,000
Corporation	7,500
Creighton-Denare Beach Regional Development	,,000
Corporation	37,500
Creighton/Denare Beach Tourism	5,713
Dazi Regional Development Corporation	63.993
Fond du Lac Development Corporation	20,000
Green Lake Metis Wood Products Ltd	25,000
Kitsaki Development Corporation	8,000
Knudsen Arts and Crafts	25,001
La Ronge/Air Ronge Community Development	
Corporation	52,000
Missinipi Broadcasting Corporation	10,000
Northeast Economic Development Association	
Inc	45,000
Rocky View Lodge Inc	7,044

Transfers - Concluded

Office of Northern Affairs

(Subvote EC10) - Concluded

Northern Development Fund — Concluded

Snake Lake Construction Ltd. The Forest House Three Rivers Community-based Regional Economic Development Organization Board	5,110 24,992
Inc	74,032
Throassie, Freddie	8,750
Tinker, Philip	7,752
Payees under \$5,000	 29,322
•	\$ 543,102

Resource Management

Aurora Communications Ltd	\$ 9,350
La Loche Community Development Corporation	
and Northern Village of La Loche	 9,813
•	\$ 19,163

Northern Commercial Fish Transportation Subsidy

Freshwater Fish Marketing Corporation	\$ 280,000
Cooperative Federation Ltd	25,000
	\$ 305,000

Cumberland House

Cumberland House Development Corporation	
Ltd	\$ 1,000,000
	\$ 1.867.265

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd	\$ 89,060
Anderson/Fast Marketing Solutions	25,003
Aurora Communications Ltd	27,868
Benchmark Computer Services	37,356
Bohan-McGovern, Noeleen	70,261
Brown Communications Group	153,753
Burnett, Bryon J	54,000
CQF Highwood Communications Ltd	318,366
Calibre Consultants Inc	24,800
Carroll and Associates	49,616
Cohen, Michael	280,202
Danka	20,759
Decision Research Inc	24,938
Dell Computer Corporation	51,578
Goldstein, Jackson, Gibbings	24,843
Horachek, Cannam and Joa	38,600
Jade Systems Inc	54,450
KPMG	53,754
KSI Engineering Ltd	35,000
Matrix Enterprises Ltd	32,427
Micro Infinitii Inc.	26,306
Nordicity Group Ltd	25,000
PBSC Computer Training Centres	36,235
Price Waterhouse Ltd	36,197
Saskatchewan Property Management	
Corporation	2,355,091

SaskTel	389,592
Software Spectrum Canada Ltd	67,266
Stonefield Systems Group	22,471
University of Regina	71,457
Vercom Systems	40,640
W. T. Colin Consulting	28,070
WBM Office Systems	21,267
Weinstein, Gerald P	22,200
Woloshyn Mattison	34,644
Xerox Canada Ltd	20,102
Youzwa, Patricia	103,577
Payees under \$20,000	877,195
	\$5,643,944

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Battleford Community Bond Corporation	\$ 410,200
Carrot River Valley Community Bonds	353,400
Economic Development loans provision for	
doubtful accounts	358,166
Elbow Community Bond Corporation	978,000
Kelvington, Town of	184,500
North Battleford, City of	197,500
Rosthem Community Bond Corporation	138,400
Sask-Can Fibre Community Bond Corporation	74,500
Tisdale, Town of	514,800
Weyburn Community Bond Corporation	1,100,000
Payees under \$20,000	5,433
Change in valuation allowance	57,256
Change in year end Guaranteed Debt Payable	(1,473,100)
	\$ 2,899,055

Education (Vote 5)

The mandate of the Department is to provide leadership and support in the development and operation of kindergarten through grade 12 education, helping to prepare Saskatchewan young people for full and meaningful participation in society. The focus is on supporting and developing programs and services for the benefit of students in the context of the economic and social needs of the Province.

Administration and Shared Services (Subvote ED01)

Objective

To provide executive direction and leadership for the department. To provide shared central administration, financial and human resource management, and central computer services to the department as well as to the Department of Post-Secondary Education and Skills Training.

Program Delivery

This program provides financial management and administrative support to the department as well as to the Department of Post-Secondary Education and Skills Training in the centrally administered functions of accounting, asset acquisition, budgeting, communications and human resources.

Accommodation and Central Services (Subvote ED02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Program Delivery

This program delivers a variety of centralized services including office accommodation, mail services, photographic services, and acquisition of supplies and services.

Teachers' Pensions and Benefits (Subvote ED04)

Objective

To provide pensions and benefits for teachers.

Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability and group life insurance and the teachers' dental plan. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Educational Grants and Programs (Subvote ED03)

Objective

To provide financial, program, and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of K-12 programs. It also provides operating and capital grants to school divisions for the delivery of K-12 education services.

Program Delivery

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

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Education								(t)	ousands	(thousands of dollars)					
								Š	applier F	Supplier Payments					
Subvote	Pers Serv	Personal* Services	-	Travel	Transfers	ģ	Contract Services	Commu- nications	lons	Supplies & Services	Equipment & Other Assets		Other Expenses	_	Totai
FD01 Administration and Shared Services											ATT in comment of				
Administration Shared Sumon Services	€	582	€	50	; €	÷ α	7	€	162	\$ 53	\$ 24	es	: :	€ 9	716
Subvote Total	~	2,335		78		,	451		162	478	354		: :) e	3,866
ED02 Accommodation and Central Services		;		23			105		:	2,109	22	2	:	2	2,259
ED04 Teachers' Pensions and Benefits															
Administration and Operations		490		12		: 1	432		12	22	43		:	_	1,046
Teachers' Pensions and Benefits		: :		: :	117,767	<u>د</u> و	: :		: :	: :			: :	11	117,767
					2,5									2	00,0
Subvote Total		490		12	132,827	7	432		12	22	43	8	:	133	133,873
ED03 Educational Grants and Programs															
Operational Support	-	1,100		26	:		812		78	117	44	4	:	8	2,248
Grants to Schools - Operating		:		:	357,151	_	:		:		:		:	357	357,151
School Capital		:		:	23,83	7	:		:	-	:		:	23	23,837
Curriculum and Instruction	_	1,321		374		2	1,824		141	241	29	7	:	e	3,973
Regional Services	2	,662		403	•	•	720		92	389	55	Z.	:	4	4,321
Official Minority Language Office		461		29	7,346	é	934		20	96	Ŧ	22	:	80	8,939
Grants to Educational Agencies		:		;	474	4	:		:	:	:		:		474
Learning Resources Distribution Centre Revolving Fund															
Net Financing Requirement (Authorized by Law)		;		:	•		:		;	:	•		261		261
Correspondence School Revolving Fund Subsidy		:		:	:		-		:	-	:		336		336
Correspondence School Revolving Fund Net Financing															
Requirement (Authorized by Law)							:		:	:	;		(221)		(221)
Subvote Total	5	5,544		941	388,813	3	4,290		331	843	181	_	376	401	401,319
Total	8	8,369	s	1,054	\$ 521,648	89	5,278	s	505	\$ 3,487	\$	s	376	\$ 541	541,317
*This includes extraordinary nersonal services of	\$10														

*This includes extraordinary personal services of \$10.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Anaka, Elizabeth A	\$ 21,334
Archambault, Rene W	78,780
Ball, Margaret	35,066
Bast, Frances	17,417
Beaton, Gerald	24,463
Bellinger, Anne E	44,394
Boa, Mae	50,056
Brunas, Irvin A.	4,290
Burns, Michelle	18,074
Cameron, B. Delee	73,620
Cardinal, Beverly	32,747
Charlton, Janice M	68,238
Cossette, Robert	28,627
Cychmistruk, Ernie S	84,288
Cyrenne, Lionel J	60,096
Daviduk, John L	47,712
	19,571
Delhomeau, Don	
Derby, William	30,571
Dotson, Craig W	114,764
Dougherty, Brenda	26,958
Dumelie, Gilbert	72,114
Dunster, Glenda L	37,752
Frey, Stanley M	73,620
Fuhro, Laurie N	21,193
Giles, Raequel	10,950
Gingras, Diane H	
	31,772
Glass, Rosanne C	65,301
Gugulyn, Derrick	11,716
Hamill, Brian R.	36,058
Hazen, Edith R	33,041
	36,058
Hepp, Kenneth F	
Herman, Julie D	9,613
Hodgson, Eugene C	78,780
Hogarth, Susan	44,113
Horsman, Kenneth R	89,856
Hunter, Darryl M	71,250
Inverarity, Donna Jean	30,920
Jackson, Judith E.	31,200
Jawniak, Ted J	33,394
Jerkovits, Myrna	30,549
Johnson, Deborah Anne	25,039
Kappel, Perry	41,448
Kenville, Daphne S	17,165
Kirby Calvin I	
Kirby, Calvin J	37,831
Lautsch, Karen	46,762
LeBlanc-Lamarre, Marguerite	22,971
Leibel, Brigitte	26,042
Lipp, Margaret	84,288
	·
Littlewood, John	73,620
Loewen, Delores V	33,576
Lorenzen, Ann	19,603
Luke, Gary D.	78,780
Mack, Cheryl Ann	30,900
Martin, Armand R	73,605
Matthies, Florence	
McCreany Gillian	34,597
McCreary, Gillian	84,288
McDougall, Dawn E.	31,921
McKague, Ormond	27,083
McKenzie, William Glenn	74,292
McLaughlin, John F	73,620
Mehlmann, Gloria I.	73,563
Mitchell Janet	
Mitchell, Janet	58,146
Mitschke, Barry	73,620

Mock. Kim Gordon	33,717
Nagy, Edith	43,309
Nielsen, Joan	64,284
Olineck, Melodie	39,231
Paul, Wanda	14,431
Pellenn, Rosanne Barbara	31,785
Rincker, June M	21,973
Roy, Linda	29,887
Runnells, Janice	47,881
Sandbeck, Dyan	4,580
Sangster, Don	78,780
Scherr, Arthur E	78,780
Sing Chin, Gerald	26,785
Skulmoski, Murray A	39,015
Stocks, Janice Margaret	29,048
Stretten, Sandra F	70,608
Syrnyk, Marie C	14,297
Tenold, Kathie J	64,284
Thomas, Gregory W	41,897
Thompson, Darlene F	72,045
Thurgood Sagal, Jane Diane	63,199
Trew, Donald	44,174
Ulrich, Debra Helen	21,034
Visvanathan, Raman	15,948
Wiebe, Alma	3,705
Wiebe, Val	37,104
Wouters, Glenn A	70,704
Payees under \$2,500	7,210
Unionized employees	4,305,667
Change in accrued payroll liability	, 80,502
. , ,	\$ 8,368,940

Travel

Ministers' Travel

Atkinson, Hon. Patricia	\$ 22,203
Other	1,031,676
	1,053,879

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Administration and Shared Services (Subvote ED01)

Shared Support Services

University of Regina	 \$	8,500

Teachers' Pensions and Benefits (Subvote ED04)

Teachers' Pensions and Benefits

Metropolitan Life Insurance Co	\$	1,140,108
Teachers' Dental Plan Imprest Account		3,247,606
Teachers' Superannuation Fund		113,379,000
	4	117 766 714

Saskatchewan Teachers' Retirement Plan

Saskatchewan Teachers' Retirement Plan	 \$	15,059,679
	\$	132,826,393

Transfers — Continued

Educational Grants and Programs (Subvote ED03)

Grants to Schools - Operating

g	
Arcola School Division No. 72	\$ 1,719,249
Battle River School Division No. 60	1,085,744
Battleford School Division No. 58	1,948,582
Biggar School Division No. 50	1,995,307
Board of Education of the Regina School Division	
No. 4	28,940,241
Borderland School Division No. 68	2,505,494
Briercrest Bible College	41,494
Broadview School Division No. 18	1,273,919
Buffalo Plains School Division No. 21	5,108,480
Canadian Copyright Licensing Agency	360,276
Canora School Division No. 37	967,812
Christ the King R.C.S.S. Division No. 83 College Mathieu	251,632 550,000
Conseil General des Ecoles Fransaskoises	115,821
Conseil Scolaire Fransaskois de Battlefords	186,252
Conseil Scolaire Fransaskois de Bellegarde	545,540
Conseil Scolaire Fransaskois de Bellevue	753,419
Conseil Scolaire Fransaskois de l'Ecole	700,410
Providence	496,422
Conseil Scolaire Fransaskois de la Vielle	430,864
Conseil Scolaire Fransaskois de Prince Albert	398,530
Conseil Scolaire Fransaskois de Regina	1,236,438
Conseil Scolaire Fransaskois de Saskatoon	756,152
Creighton School Division No. 111	2,563,374
Cupar School Division No. 28	2,580,731
Davidson School Division No. 31	1,693,765
Deer Park School Division No. 26	2,293,595
Eastend School Division No. 8	927,412
Estevan Comprehensive School Board	208,986
Estevan R.C.S.S. Division No. 27	1,016,531
Estevan Rural School Division No. 62	20,320
Estevan School Division No. 95	2,592,165
Eston-Eirose School Division No. 33	494,668
Flin Flon School Division No. 46	187,357 178,413
Gravelbourg School Division No. 109	525,723
Gray School Division No. 101	5,395
Gull Lake School Division No. 76	437,870
Herbert School Division No. 79	1,713,760
Hudson Bay School Division No. 52	3,409,295
Humboldt High School Division Humboldt R.C.S.S. Division No. 15	728,107
Humboldt R.C.S.S. Division No. 15	952,929
Humbolot Rural School Division No. 4/	3,340,185
Humboldt School Division No. 104	568,136
Ile a la Crosse School Division No. 112	3,235,352
Indian Head School Division No. 19	2,711,679
Kamsack School Unit No. 35	1,045,259
Kerrobert School Division No. 44	583,951
Kindersley School Division No. 34	1,785,787
Kinistino School Division No. 55	1,570,891
Last Mountain School Division No. 29	2,536,416
Leader School Division No. 24	500,457
Lloydminster R.C.S.S. Division No. 89 Lloydminster School Division No. 99	1,790,440
Long Lake School Division No. 30	3,620,440 1,990,087
Luther College	602,756
Lutheran Collegiate Bible Institute	176,066
Mankota Our Lady of Fatima R.C.S.S. Division	170,000
No. 90	84,554
Maple Creek School Division No. 17	98,363
Meadow Lake School Division No. 66	6,235,620
Melfort School Division No. 100	1,978,480
Melville Comprehensive School Board	147,045

Melville School Division No. 108	807,391
Minister of Finance - Department of Health	125.000
Moose Jaw R.C.S.S. Division No. 22	4,142,976
Moose Jaw School Division No. 1	8,840,261
Moosomin School Division No. 9	
Nipawin School Division No. 61	5,238,813
North Battleford R.C.S.S. Division No. 16	4,496,870
North Battleford School Division No. 103	
Northern Lakes School Division No. 64	
Northern Lights School Division No. 113	28,641,042
Outlook School Division No. 32	2,510,297
Outhour Cohool Division No. 52	2,310,237
Oxbow School Division No. 51	375,152
Parkland School Division No. 63	4,721,375
Paynton School Division No. 102	236,151
Page Cabaci Division No. 102	230,131
Pense School Division No. 98	371,384
Playtime Co-operative Childcare Ltd	14,787
Potashville School Division No. 80	2,548,290
Prairie View School Division No. 74	1,269,176
Prairie West School Division No. 75	2,394,375
Prince Albert Comprehensive High School	
	400.754
Board	499,754
Prince Albert Grand Council	50,000
Prince Albert R.C.S.S. Division No. 6	6,052,145
Prince Albert Durel Coheal Division No. CC	
Prince Albert Rural School Division No. 56	5,518,397
Prince Albert School Division No. 3	11,040,309
Radville School Division No. 67	748,688
De-ah Fhat- O-alah	
Ranch Ehrlo Society	669,472
Red Coat Trail School Division No. 69	2,490,474
Regina (East) School Division No. 77	2,120,929
Desire D.C.C.C. Division No. 77	
Regina R.C.S.S. Division No. 81	17,419,161
Riverside Community School	19,000
Rivier Academy	197,605
Desertant Ochool Division No. 40	
Rosetown School Division No. 43	780,414
Rosthem Junior College	164,206
Saskatchewan Valley School Division No. 49	13,031,268
Saskatoon (East) School Division No. 41	3,859,265
Saskatoon (West) School Division No. 42	5,139,627
Saskatoon Board of Education School Division	
	04.050.007
No. 13	24,850,207
Scenic Valley School Division No. 117	1,653,908
Shamrock School Division No. 38	2,536,592
Shaunavon School Division No. 71	
	1,369,843
Spiritwood R.C.S.S. Division No. 82	157,655
St. Alphonse R.C.S.S. Division No. 2	5,515
St. Angela's Academy	
St. Aligeia's Academy	36,986
St. Gabriel's R.C.S.S. Division No. 23	644,524
St. Henry's R.C.S.S. Division No. 5	784,884
St. Olivier R.C.S.S. Division No. 12	366,111
OL DIVISION NO. 12	
St. Paul's R.C.S.S. Division No. 20	26,879,104
Swift Current Comprehensive High School	557,010
Swift Current R.C.S.S. Division No. 11	908,048
Swift Current School Division No. 94	
	3,410,087
Thunder Creek School Division No. 78	2,271,161
Tiger Lily School Division No. 54	2,860,512
Timberline School Division No. 45	
	2,413,845
Tisdale School Division No. 53	3,470,758
Turtleford School Division No. 65	2,053,650
Unity R.C.S.S. Division No. 88	375,275
University of Saskatchewan	10,000
Wadena School Division No. 46	3,227,345
Wakaw School Division No. 48	1,831,657
Weyburn R.C.S.S. Division No. 84	901,184
Weyburn School Division No. 97	2,360,967
Wilcox St. Augustine R.C.S.S. Division No. 91	
	969,307
Wilkie School Division No. 59	2,239,821
Wilkie St. George R.C.S.S. Division No. 85	486,747
Wood River School Division No. 70	1,913,574
Vorkdala Cabaal Division No. 70	
Yorkdale School Division No. 36	4,912,625
Yorkton R.C.S.S. Division No. 86	3,247,308
Yorkton School Division No. 93	1,921,187
Payees under \$5,000	8,698
	\$ 357,151,499

Transfers - Continued

Educational Grants and Programs (Subvote ED03) — Continued

School Capital

Arcola School Division No. 72 \$ 154,620 Battle River School Division No. 60 185,806 Battleford School Division No. 58 128,325 Biggar School Division No. 50 42,384 Board of Education of the Regina School Division No. 4 2,023,185 Briercrest Bible College 109,566 Briedrow School Division No. 18 119,665 Buffalo Plains School Division No. 21 300,537 Canora School Division No. 37 480,727 Christ the King R.C.S.S. Division No. 83 44,595 Creighton School Division No. 111 24,964 Cupar School Division No. 28 6,018 Deer Park School Division No. 31 205,858 Deer Park School Division No. 26 54,977 Eastend School Division No. 27 159,657 Estevan R.C.S.S. Division No. 27 159,657 Estevan School Division No. 95 1,182,917 Eston-Eirose School Division No. 33 48,112 Grand Coulee School Division No. 109 14,141 Gravelbourg School Division No. 109 14,141 Gravelbourg School Division No. 52 133,058 Humboldt Rural School Divi
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Grand Coulee School Division No. 110 14,000 Gravelbourg School Division No. 109 14,141 Gull Lake School Division No. 76 10,649 Herbert School Division No. 79 277,754 Hudson Bay School Division No. 52 133,058 Humboldt Rural School Division No. 47 56,464 Humboldt School Division No. 104 47,686 Ile a la Crosse School Division No. 112 109,213 Indian Head School Division No. 19 175,393 Kamsack School Unit No. 35 48,815 Kerrobert School Division No. 44 187,870 Kindersley School Division No. 34 512,198 Kinistino School Division No. 55 38,560 Larigan School Division No. 40 113,689 Last Mountain School Division No. 29 68,690 Leader School Division No. 24 181,157
Gravelbourg School Division No. 109 14,141 Gull Lake School Division No. 76 10,649 Herbert School Division No. 79 277,754 Hudson Bay School Division No. 52 133,058 Humboldt Rural School Division No. 47 56,464 Humboldt School Division No. 104 47,686 Ile a la Crosse School Division No. 112 109,213 Indian Head School Division No. 19 175,393 Karmsack School Unit No. 35 48,815 Kerrobert School Division No. 44 187,870 Kindersley School Division No. 34 512,198 Kinistino School Division No. 55 38,560 Lanigan School Division No. 40 113,689 Last Mountain School Division No. 29 68,690 Leader School Division No. 24 181,157
Gull Lake School Division No. 76 10,649 Herbert School Division No. 79 277,754 Hudson Bay School Division No. 52 133,058 Humboldt Rural School Division No. 47 56,464 Humboldt School Division No. 104 47,686 Ile a la Crosse School Division No. 112 109,213 Indian Head School Division No. 19 175,393 Kamsack School Unit No. 35 48,815 Kerrobert School Division No. 44 187,870 Kindersley School Division No. 34 512,198 Kinistino School Division No. 55 38,560 Lanigan School Division No. 40 113,689 Last Mountain School Division No. 29 68,690 Leader School Division No. 24 181,157
Herbert School Division No. 79 277,754 Hudson Bay School Division No. 52 133,058 Humboldt Rural School Division No. 47 56,464 Humboldt School Division No. 104 47,686 Ile a la Crosse School Division No. 112 109,213 Indian Head School Division No. 19 175,393 Karmsack School Division No. 35 48,815 Kerrobert School Division No. 44 187,870 Kindersley School Division No. 34 512,198 Kinistino School Division No. 55 38,560 Lanigan School Division No. 40 113,689 Last Mountain School Division No. 29 68,690 Leader School Division No. 24 181,157
Hudson Bay School Division No. 52 133,058 Humboldt Rural School Division No. 47 56,464 Humboldt School Division No. 104 47,686 Ile a la Crosse School Division No. 112 109,213 Indian Head School Division No. 19 175,393 Karnsack School Unit No. 35 48,815 Kerrobert School Division No. 44 187,870 Kindersley School Division No. 34 512,198 Kinistino School Division No. 55 38,560 Lanigan School Division No. 40 113,689 Last Mountain School Division No. 29 68,690 Leader School Division No. 24 181,157
Humboldt Rural School Division No. 47 56,464 Humboldt School Division No. 104 47,686 Ile a la Crosse School Division No. 112 109,213 Indian Head School Division No. 19 175,393 Kamsack School Unit No. 35 48,815 Kerrobert School Division No. 44 187,870 Kindersley School Division No. 34 512,198 Kinistino School Division No. 55 38,560 Larigan School Division No. 40 113,689 Last Mountain School Division No. 29 68,690 Leader School Division No. 24 181,157
Humboldt School Division No. 104 47,686 Ile a la Crosse School Division No. 112 109,213 Indian Head School Division No. 19 175,393 Kamsack School Unit No. 35 48,815 Kerrobert School Division No. 44 187,870 Kindersley School Division No. 34 512,198 Kinistino School Division No. 55 38,560 Lanigan School Division No. 40 113,689 Last Mountain School Division No. 29 68,690 Leader School Division No. 24 181,157
Ile a la Crosse School Division No. 112 109,213 Indian Head School Division No. 19 175,393 Karmsack School Unit No. 35 48,815 Kerrobert School Division No. 44 187,870 Kindersley School Division No. 34 512,198 Kinistino School Division No. 55 38,560 Lanigan School Division No. 40 113,689 Last Mountain School Division No. 29 68,690 Leader School Division No. 24 181,157
Indian Head School Division No. 19 175,393 Kamsack School Unit No. 35 48,815 Kerrobert School Division No. 44 187,870 Kindersley School Division No. 34 512,198 Kinistino School Division No. 55 38,560 Lanigan School Division No. 40 113,689 Last Mountain School Division No. 29 68,690 Leader School Division No. 24 181,157
Indian Head School Division No. 19 175,393 Kamsack School Unit No. 35 48,815 Kerrobert School Division No. 44 187,870 Kindersley School Division No. 34 512,198 Kinistino School Division No. 55 38,560 Lanigan School Division No. 40 113,689 Last Mountain School Division No. 29 68,690 Leader School Division No. 24 181,157
Kamsack School Unit No. 35 48,815 Kerrobert School Division No. 44 187,870 Kindersley School Division No. 34 512,198 Kinistino School Division No. 55 38,560 Lanigan School Division No. 40 113,689 Last Mountain School Division No. 29 68,690 Leader School Division No. 24 181,157
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Last Mountain School Division No. 29 68,690 Leader School Division No. 24 181,157
Leader School Division No. 24
Lloydminster R.C.S.S. Division No. 89
Lloydminster School Division No. 99
Long Lake School Division No. 30
Lutheran Collegiate Bible Institute
Maple Creek School Division No. 17 249,752
Meadow Lake School Division No. 66
Modern Cohool Division No. 100
Melfort School Division No. 100
Melville School Division No. 108
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927 Moosomin School Division No. 9 33,858
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927 Moosomin School Division No. 9 33,858
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927 Moosemin School Division No. 9 33,858 Nipawin School Division No. 61 592,834 North Battleford R.C.S.S. Division No. 16 383,670
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927 Moosemin School Division No. 9 33,858 Nipawin School Division No. 61 592,834 North Battleford R.C.S.S. Division No. 16 383,670
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Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927 Moosemin School Division No. 9 33,858 Nipawin School Division No. 61 592,834 North Battleford R.C.S.S. Division No. 16 383,670 North Battleford School Division No. 103 155,300 Northern Lakes School Division No. 64 163,828
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927 Moosomin School Division No. 9 33,858 Nipawin School Division No. 61 592,834 North Battleford R.C.S.S. Division No. 16 383,670 North Battleford School Division No. 103 155,300 Northern Lakes School Division No. 64 163,828 Northern Lights School Division No. 113 1,441,096
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927 Moosomin School Division No. 9 33,858 Nipawin School Division No. 61 592,834 North Battleford R.C.S.S. Division No. 16 383,670 North Battleford School Division No. 103 155,300 Northern Lakes School Division No. 64 163,828 Northern Lights School Division No. 113 1,441,096 Outlook School Division No. 32 420,794
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927 Moosenin School Division No. 9 33,858 Nipawin School Division No. 61 592,834 North Battleford R.C.S.S. Division No. 16 383,670 North Battleford School Division No. 103 155,300 Northern Lakes School Division No. 64 163,828 Northern Lights School Division No. 113 1,441,096 Outlook School Division No. 32 420,794 Oxbow School Division No. 51 132,336
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927 Moosomin School Division No. 9 33,858 Nipawin School Division No. 61 592,834 North Battleford R.C.S.S. Division No. 16 383,670 North Battleford School Division No. 103 155,300 Northern Lakes School Division No. 64 163,828 Northern Lights School Division No. 113 1,441,096 Outlook School Division No. 32 420,794 Oxbow School Division No. 51 132,336 Parkland School Division No. 63 358,804
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927 Moosemin School Division No. 9 33,858 Nipawin School Division No. 61 592,834 North Battleford R.C.S.S. Division No. 16 383,670 North Battleford School Division No. 103 155,300 Northern Lakes School Division No. 64 163,828 Northern Lights School Division No. 113 1,441,096 Outlook School Division No. 32 420,794 Oxbow School Division No. 51 132,336 Parkland School Division No. 63 358,804 Potashville School Division No. 80 16,905
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927 Moosomin School Division No. 9 33,858 Nipawin School Division No. 61 592,834 North Battleford R.C.S.S. Division No. 16 383,670 North Battleford School Division No. 103 155,300 Northern Lakes School Division No. 64 163,828 Northern Lights School Division No. 113 1,441,096 Outlook School Division No. 32 420,794 Oxbow School Division No. 51 132,336 Parkland School Division No. 63 358,804 Potashville School Division No. 80 16,905 Praine View School Division No. 74 100,740
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927 Moosemin School Division No. 9 33,858 Nipawin School Division No. 61 592,834 North Battleford R.C.S.S. Division No. 16 383,670 North Battleford School Division No. 103 155,300 Northern Lakes School Division No. 64 163,828 Northern Lights School Division No. 113 1,441,096 Outlook School Division No. 51 132,336 Parkland School Division No. 53 358,804 Potashville School Division No. 80 16,905 Prairie View School Division No. 74 100,740 Prairie West School Division No. 75 121,887
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927 Moosemin School Division No. 9 33,858 Nipawin School Division No. 61 592,834 North Battleford R.C.S.S. Division No. 16 383,670 North Battleford School Division No. 103 155,300 Northern Lakes School Division No. 64 163,828 Northern Lights School Division No. 113 1,441,096 Outlook School Division No. 51 132,336 Parkland School Division No. 53 358,804 Potashville School Division No. 80 16,905 Prairie View School Division No. 74 100,740 Prairie West School Division No. 75 121,887
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927 Moosomin School Division No. 9 33,858 Nipawin School Division No. 61 592,834 North Battleford R.C.S.S. Division No. 16 383,670 North Battleford School Division No. 103 155,300 Northern Lakes School Division No. 64 163,828 Northern Lights School Division No. 64 163,828 Northern Lights School Division No. 51 1,441,096 Outlook School Division No. 51 132,336 Parkland School Division No. 63 358,804 Potashville School Division No. 80 16,905 Praine View School Division No. 74 100,740 Praine West School Division No. 75 121,887 Prince Albert Comprehensive High School Board 5,780
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927 Moosomin School Division No. 9 33,858 Nipawin School Division No. 61 592,834 North Battleford R.C.S.S. Division No. 16 383,670 North Battleford School Division No. 103 155,300 Northern Lakes School Division No. 64 163,828 Northern Lights School Division No. 64 163,828 Northern Lights School Division No. 51 1,441,096 Outlook School Division No. 51 132,336 Parkland School Division No. 63 358,804 Potashville School Division No. 80 16,905 Praine View School Division No. 74 100,740 Praine West School Division No. 75 121,887 Prince Albert Comprehensive High School Board 5,780
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927 Moosomin School Division No. 9 33,858 Nipawin School Division No. 61 592,834 North Battleford R.C.S.S. Division No. 16 383,670 North Battleford School Division No. 103 155,300 Northern Lakes School Division No. 64 163,828 Northern Lights School Division No. 113 1,441,096 Outlook School Division No. 32 420,794 Oxbow School Division No. 51 132,336 Parkland School Division No. 63 358,804 Potashville School Division No. 80 16,905 Prairie View School Division No. 74 100,740 Prairie West School Division No. 75 121,887 Prince Albert Comprehensive High School Board 5,780 Prince Albert R.C.S.S. Division No. 6 452,392
Melville School Division No. 108 709,394 Moose Jaw R.C.S.S. Division No. 22 82,321 Moose Jaw School Division No. 1 346,927 Moosomin School Division No. 9 33,858 Nipawin School Division No. 61 592,834 North Battleford R.C.S.S. Division No. 16 383,670 North Battleford School Division No. 103 155,300 Northern Lakes School Division No. 64 163,828 Northern Lights School Division No. 64 163,828 Northern Lights School Division No. 51 1,441,096 Outlook School Division No. 51 132,336 Parkland School Division No. 63 358,804 Potashville School Division No. 80 16,905 Praine View School Division No. 74 100,740 Praine West School Division No. 75 121,887 Prince Albert Comprehensive High School Board 5,780

Prince Albert School Division No. 3	312,086
Radville School Division No. 67	7,840
Red Coat Trail School Division No. 69	171,740
Regina (East) School Division No. 77	37,020
Regina R.C.S.S. Division No. 81	79,461
Rosetown School Division No. 43	292,424
Saskatchewan Valley School Division No. 49	496,057
	319,001
Saskatoon (East) School Division No. 41	
Saskatoon (West) School Division No. 42	136,127
Saskatoon Board of Education School Division	005.045
No. 13	665,045
Scenic Valley School Division No. 117	24,527
Shamrock School Division No. 38	260,076
Shaunavon School Division No. 71	82,518
St. Gabriel's R.C.S.S. Division No. 23	9,675
St. Henry's R.C.S.S. Division No. 5	9,188
St. Paul's R.C.S.S. Division No. 20	1,729,311
Swift Current R.C.S.S. Division No. 11	122,691
Swift Current School Division No. 94	255,394
Thunder Creek School Division No. 78	309,538
Timberline School Division No. 45	40,798
Tisdale School Division No. 53	2,556,203
Turtleford School Division No. 65	161,602
Unity R.C.S.S. Division No. 88	
	23,472
Wadena School Division No. 46	195,134
Wakaw School Division No. 48	90,864
Weyburn Central School Division No. 73	38,201
Weyburn R.C.S.S. Division No. 84	6,532
Weyburn School Division No. 97	152,945
Wilkie School Division No. 59	129,073
Wilkie St. George R.C.S.S. Division No. 85	41,075
Wood River School Division No. 70	48,622
Yorkdale School Division No. 36	51,540
Yorkton R.C.S.S. Division No. 86	189,400
5 1 67 666	
Payees under \$5,000	6,030
Payees under \$5,000	\$ 23,836,790
Payees under \$5,000	\$ 23,836,790
Curriculum and Instruction	
Curriculum and Instruction	\$ 23,836,790
	\$ 23,836,790
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790
Curriculum and Instruction	\$ 23,836,790
Curriculum and Instruction Payees under \$5,000 Official Minority Language Office	\$ 23,836,790
Curriculum and Instruction Payees under \$5,000 Official Minority Language Office Association Culturelle Franco-Canadienne de la	\$ 23,836,790 \$ 4,993
Curriculum and Instruction Payees under \$5,000 Official Minority Language Office Association Culturelle Franco-Canadienne de la Saskatchewan	\$ 23,836,790
Curriculum and Instruction Payees under \$5,000 Official Minority Language Office Association Culturelle Franco-Canadienne de la Saskatchewan Association des Directeurs des Ecoles	\$ 23,836,790 \$ 4,993 \$ 40,000
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150 650,800
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150 650,800
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150 650,800 92,316 110,666
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150 650,800 92,316
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150 650,800 92,316 110,666 1,833,090
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150 650,800 92,316 110,666 1,833,090 1,286,607
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150 650,800 92,316 110,666 1,833,090 1,286,607 84,136
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150 650,800 92,316 110,666 1,833,090 1,286,607 84,136 156,827
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150 650,800 92,316 110,666 1,833,090 1,286,607 84,136 156,827 931,948
Curriculum and Instruction Payees under \$5,000 Official Minority Language Office Association Culturelle Franco-Canadienne de la Saskatchewan Association des Directeurs des Ecoles Fransaskoises Association des Parents Fransaskois Inc. Canadian Parents for French-Saskatchewan College Mathieu Commission Culturelle Fransaskoise Sconseil Scolaire Fransaskois de Battlefords Conseil Scolaire Fransaskois de Bellegarde Conseil Scolaire Fransaskois de Bellevue Conseil Scolaire Fransaskois de I'Ecole Providence Conseil Scolaire Fransaskois de I'Erole Conseil Scolaire Fransaskois de I'Erole Conseil Scolaire Fransaskois de Prince Albert Conseil Scolaire Fransaskois de Prince Albert Conseil Scolaire Fransaskois de Regina Conseil Scolaire Fransaskois de Saskatoon	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150 650,800 92,316 110,666 1,833,090 1,286,607 84,136 156,827 931,948 702,583
Curriculum and Instruction Payees under \$5,000 Official Minority Language Office Association Culturelle Franco-Canadienne de la Saskatchewan Association des Directeurs des Ecoles Fransaskoises Association des Parents Fransaskois Inc. Canadian Parents for French-Saskatchewan College Mathieu Commission Culturelle Fransaskoise Conseil General des Ecoles Fransaskoises Conseil General des Ecoles Fransaskoises Conseil Scolaire Fransaskois de Battlefords Conseil Scolaire Fransaskois de Bellevue Conseil Scolaire Fransaskois de l'Ecole Providence Conseil Scolaire Fransaskois de l'Ecole Conseil Scolaire Fransaskois de Prince Albert Conseil Scolaire Fransaskois de Regina Conseil Scolaire Fransaskois de Regina Conseil Scolaire Fransaskois de Regina Regina R.C.S.S. Division No. 81	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150 650,800 92,316 110,666 1,833,090 1,286,607 84,136 156,827 931,948 702,583 5,899
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150 650,800 92,316 110,666 1,833,090 1,286,607 84,136 156,827 931,948 702,583
Curriculum and Instruction Payees under \$5,000	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150 650,800 92,316 110,666 1,833,090 1,286,607 84,136 156,827 931,948 702,583 5,899 5,000
Curriculum and Instruction Payees under \$5,000 Official Minority Language Office Association Culturelle Franco-Canadienne de la Saskatchewan Association des Directeurs des Ecoles Fransaskoises Association des Parents Fransaskois Inc. Canadian Parents for French-Saskatchewan College Mathieu Commission Culturelle Fransaskoises Conseil General des Ecoles Fransaskoises Conseil Scolaire Fransaskois de Battlefords Conseil Scolaire Fransaskois de Belleyure Conseil Scolaire Fransaskois de Belleyure Conseil Scolaire Fransaskois de I'Ecole Providence Conseil Scolaire Fransaskois de I'Erole Conseil Scolaire Fransaskois de Prince Albert Conseil Scolaire Fransaskois de Prince Albert Conseil Scolaire Fransaskois de Regina Conseil Scolaire Fransaskois de Saskatoon Regina R.C.S.S. Division No. 81 Societe des Communications du Manitoba Inc. Society for Educational Visits and Exchanges in Canada	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150 650,800 92,316 110,666 1,833,090 1,286,607 84,136 156,827 931,948 702,583 5,899 5,000 20,000
Curriculum and Instruction Payees under \$5,000 Official Minority Language Office Association Culturelle Franco-Canadienne de la Saskatchewan Association des Directeurs des Ecoles Fransaskoises Association des Parents Fransaskois Inc. Canadian Parents for French-Saskatchewan College Mathieu Commission Culturelle Fransaskoise Conseil General des Ecoles Fransaskoises Conseil General des Ecoles Fransaskoises Conseil Scolaire Fransaskois de Battlefords Conseil Scolaire Fransaskois de Bellevue Conseil Scolaire Fransaskois de Bellevue Conseil Scolaire Fransaskois de l'Ecole Providence Conseil Scolaire Fransaskois de Prince Albert Conseil Scolaire Fransaskois de Regina Conseil Scolaire Fransaskois de Regina Conseil Scolaire Fransaskois de Saskatoon Regina R.C.S.S. Division No. 81 Societe des Communications du Manitoba Inc. Society for Educational Visits and Exchanges in Canada University of Calgary	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150 650,800 92,316 110,666 1,833,090 1,286,607 84,136 156,827 931,948 702,583 5,899 5,000 20,000 6,000
Curriculum and Instruction Payees under \$5,000 Official Minority Language Office Association Culturelle Franco-Canadienne de la Saskatchewan Association des Directeurs des Ecoles Fransaskoises Association des Parents Fransaskois Inc. Canadian Parents for French-Saskatchewan College Mathieu Commission Culturelle Fransaskoise Conseil General des Ecoles Fransaskoises Conseil Scolaire Fransaskois de Battlefords Conseil Scolaire Fransaskois de Bellegarde Conseil Scolaire Fransaskois de Bellegarde Conseil Scolaire Fransaskois de Bellevue Conseil Scolaire Fransaskois de Piccole Providence Conseil Scolaire Fransaskois de Prince Albert Conseil Scolaire Fransaskois de Regina Conseil Scolaire Fransaskois de Saskatoon Regina R.C.S.S. Division No. 81 Societe des Communications du Manitoba Inc. Society for Educational Visits and Exchanges in Canada University of Calgary University of Regina	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150 650,800 92,316 110,666 1,833,090 1,286,607 84,136 156,827 931,948 702,583 5,899 5,000 20,000 6,000 500,182
Curriculum and Instruction Payees under \$5,000 Official Minority Language Office Association Culturelle Franco-Canadienne de la Saskatchewan Association des Directeurs des Ecoles Fransaskoises Association des Parents Fransaskois Inc. Canadian Parents for French-Saskatchewan College Mathieu Commission Culturelle Fransaskoise Conseil General des Ecoles Fransaskoises Conseil General des Ecoles Fransaskoises Conseil Scolaire Fransaskois de Battlefords Conseil Scolaire Fransaskois de Bellevue Conseil Scolaire Fransaskois de Bellevue Conseil Scolaire Fransaskois de l'Ecole Providence Conseil Scolaire Fransaskois de Prince Albert Conseil Scolaire Fransaskois de Regina Conseil Scolaire Fransaskois de Regina Conseil Scolaire Fransaskois de Saskatoon Regina R.C.S.S. Division No. 81 Societe des Communications du Manitoba Inc. Society for Educational Visits and Exchanges in Canada University of Calgary	\$ 23,836,790 \$ 4,993 \$ 40,000 5,000 92,000 21,000 45,000 606,486 86,150 650,800 92,316 110,666 1,833,090 1,286,607 84,136 156,827 931,948 702,583 5,899 5,000 20,000 6,000

7,345,654

Transfers - Concluded

Educational Grants and Programs (Subvote ED03) — Concluded

Grants to Educational Agencies

Board of Education of the Regina School Division	
No. 4	\$ 32,645
Canadian Association of Principals	5,000
Canadian Education Association	46,500
Canadian National Institute for the Blind	20,150
Corporation of the Council of Ministers of	
Education Canada	59,003
Learning Partnership	5,000
Multilingual Association of Regina Inc	10,000
Prince Albert Comprehensive High School	
Board	45,000
Saskatchewan Association of School Councils	25,000
Saskatchewan Association of Science Fairs	55,000
Saskatchewan Educational Leadership Unit	10,000
Saskatchewan Professional Development Unit	10,000
Saskatoon Intercultural Association	10,000
University of Regina	5,500
Payees under \$5,000	 135,324
	\$ 474,122
	\$ 388,813,058

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abemethy, Kathy J	\$ 25,550
Advanced Datasystems Ltd	26,749
Allset Translation	117,621
ANO Office Automation	31,950
Apache Superior Printing Ltd	30,794
Apex Graphics Ltd	35,295
Bank of Nova Scotia	72,883
Board of Education of the Regina School Division	
No. 4	439,954
Brown Communications Group	51,475
Buffalo Plains School Division No. 21	94,766
Camera West Film Associates Ltd	20,000
College Mathieu	258,081
Computerland	23,539
Connect Society	109,331
Creighton School Division No. 111	39,096
Danka	33,483
Dell Computer Corporation	296,430
Edmonton Public Schools	74,360
Education Services	135,480
Federation of Saskatchewan Indian Nations	100,000
Gauley and Co	38,800
Houghton Boston Printers and Lithographers	
Ltd	26,739
lle a la Crosse School Division No. 112	139,666
Impact Printers	22,239
Information Systems Management Corporation	46,328
Intercon Systems Ltd	20,970
Jade Systems Inc	22,080
James Evans and Associates	59,085
Kwik Kopies Ltd	22,807

LGS Group Inc. 60,725 Loraine Thompson Information Services Ltd. 32,840 Maple Creek School Division No. 17 47,904 Media House Productions Inc. 1,025,408 Minofta Business Equipment (Canada) Ltd. 27,910 Moose Jaw School Division No. 1 27,021 Nelson Canada 60,100 Northem Lights School Division No. 113 250,299 Pahkisimon Nuye-Ah Library System 24,000 Paradigm Consulting Group Inc. 55,625 Pebble Beach Interactive Inc. 44,986 Pitney Bowes of Canada Ltd. 32,696 Printco Graphics Inc. 21,371 Printcraft Ltd. 63,357 Professional Westem Computer Systems 27,063 Randhawa, Dr. Randy 23,500 Read, Bonnie J. 43,381 Regina R.C.S.S. Division No. 81 56,675 Saskatchewan Communications Network 82,632 Saskatchewan Learning Resources Distribution 2442,218 Saskatchewan Property Management 27,242 Saskaten Property Management 29,242 Saskaten Spectrum Canada Ltd.		
Maple Creek School Division No. 17 47,904 Media House Productions Inc. 1,025,408 Minotta Business Equipment (Canada) Ltd. 27,910 Moose Jaw School Division No. 1 27,021 Nelson Canada 60,100 Northern Lights School Division No. 113 250,299 Pahkisimon Nuye-Ah Library System 24,000 Paradigm Consulting Group Inc. 55,625 Pebble Beach Interactive Inc. 44,986 Pitney Bowes of Canada Ltd. 32,696 Printco Graphics Inc. 21,371 Printcraft Ltd. 63,357 Professional Western Computer Systems 27,063 Randhawa, Dr. Randy 23,500 Read, Bonnie J. 43,381 Regina R.C.S.S. Division No. 81 56,675 Saskatchewan Communications Network 82,632 Saskatchewan Institute of Applied Science and Technology 52,422 Saskatchewan Property Management 63,662 Saskatchewan Property Management 2,442,218 Saskatel 386,656 SHL Systemhouse Inc. 383,249 Software Spectrum Canada Ltd.	LGS Group Inc	60,725
Media House Productions Inc. 1,025,408 Minotla Business Equipment (Canada) Ltd. 27,910 Moose Jaw School Division No. 1 27,021 Nelson Canada 60,100 Northern Lights School Division No. 113 250,299 Pahkisimon Nuye-Ah Library System 24,000 Paradigm Consulting Group Inc. 55,625 Pebble Beach Interactive Inc. 44,986 Pitney Bowes of Canada Ltd. 32,696 Printco Graphics Inc. 21,371 Printcarlt Ltd. 63,357 Professional Western Computer Systems 27,063 Randhawa, Dr. Randy 23,500 Read, Bonnie J. 43,381 Regina R.C.S.S. Division No. 81 56,675 Saskatchewan Communications Network 82,632 Saskatchewan Institute of Applied Science and 52,422 Saskatchewan Property Management 63,662 Corporation 2,442,218 Saskatchewan Property Management 2,442,218 Corporation 383,249 Sotwarte Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487	Loraine Thompson Information Services Ltd.	32,840
Minolta Business Equipment (Canada) Ltd. 27,910 Moose Jaw School Division No. 1 27,021 Nelson Canada 60,100 Northem Lights School Division No. 113 250,299 Pahkisimon Nuye-Ah Library System 24,000 Paradigm Consulting Group Inc. 55,625 Pebble Beach Interactive Inc. 44,986 Pitney Bowes of Canada Ltd. 32,696 Printco Graphics Inc. 21,371 Printcraft Ltd. 63,357 Professional Westem Computer Systems 27,063 Randhawa, Dr. Randy 23,500 Read, Bonnie J. 43,381 Regina R.C.S.S. Division No. 81 56,675 Saskatchewan Communications Network 82,632 Saskatchewan Institute of Applied Science and Technology 52,422 Saskatchewan Leaming Resources Distribution Centre 63,662 Saskatchewan Property Management Corporation 2,442,218 Saskaton Board of Education School Division No. 13 97,282 Saskatohewan Eric 383,249 Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.s.S. Division No. 20 125,487	Maple Creek School Division No. 17	47,904
Moose Jaw School Division No. 1 27,021 Nelson Canada 60,100 Northern Lights School Division No. 113 250,299 Pahkisimon Nuye-Ah Library System 24,000 Paradigm Consulting Group Inc. 55,625 Pebble Beach Interactive Inc. 44,986 Pintey Bowes of Canada Ltd. 32,696 Printco Graphics Inc. 21,371 Professional Western Computer Systems 27,063 Randhawa, Dr. Randy 23,500 Read, Bonnie J. 43,381 Regina R.C.S.S. Division No. 81 56,675 Saskatchewan Communications Network 82,632 Saskatchewan Institute of Applied Science and Technology 52,422 Saskatchewan Property Management Corporation 63,662 Saskatchewan Property Management Corporation 2,442,218 Saskaton Board of Education School Division No. 13 97,282 SaskTel 386,656 SHL Systemhouse Inc. 383,249 Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487 TAP Communications Inc. 61,674 TDB Co	Media House Productions Inc	1,025,408
Nelson Canada 60,100 Northern Lights School Division No. 113 250,299 Pahkisimon Nuye-Ah Library System 24,000 Paradigm Consulting Group Inc. 55,625 Pebble Beach Interactive Inc. 44,986 Pitney Bowes of Canada Ltd. 32,696 Printco Graphics Inc. 21,371 Printcraft Ltd. 63,357 Professional Western Computer Systems 27,063 Randhawa, Dr. Randy 23,500 Read, Bonnie J. 43,381 Regina R.C.S.S. Division No. 81 56,675 Saskatchewan Communications Network 82,632 Saskatchewan Institute of Applied Science and Technology 52,422 Saskatchewan Property Management 63,662 Saskatchewan Property Management 2,442,218 Saskaton Board of Education School Division No. 13 97,282 SaskTel 386,656 SHL Systemhouse Inc. 383,249 Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487 Swift Current School Division No. 94 20,498 TAP Communications Inc.	Minotta Business Equipment (Canada) Ltd.	27,910
Northern Lights School Division No. 113 250.299 Pahkisimon Nuye-Ah Library System 24,000 Paradigm Consulting Group Inc. 55.625 Pebble Beach Interactive Inc. 44,986 Pitney Bowes of Canada Ltd. 32,696 Printco Graphics Inc. 21,371 Printcoff Ltd. 63,357 Professional Western Computer Systems 27,063 Randhawa, Dr. Randy 23,500 Read, Bonnie J. 43,381 Regina R.C.S.S. Division No. 81 56,675 Saskatchewan Communications Network 82,632 Saskatchewan Institute of Applied Science and Technology 52,422 Saskatchewan Learning Resources Distribution 63,662 Saskatchewan Property Management 2,442,218 Saskaton Board of Education School Division 97,282 SaskTel 386,656 SHL Systemhouse Inc. 383,249 Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487 TAP Communications Inc. 61,674 TDB Computer Consutting Ltd. 23,204 Travelodge Hotel	Moose Jaw School Division No. 1	27,021
Pahkisimon Nuye-Ah Library System 24,000 Paradigm Consulting Group Inc. 55,625 Pebble Beach Interactive Inc. 44,986 Pitney Bowes of Canada Ltd. 32,696 Printco Graphics Inc. 21,371 Printcraft Ltd. 63,357 Professional Western Computer Systems 27,063 Randhawa, Dr. Randy 23,500 Read, Bonnie J. 43,381 Regina R.C.S.S. Division No. 81 56,675 Saskatchewan Communications Network 82,632 Saskatchewan Institute of Applied Science and Technology 52,422 Saskatchewan Leaming Resources Distribution Centre 63,662 Saskatchewan Property Management 2,442,218 Saskaton Board of Education School Division No. 13 97,282 Saskaton Board of Education School Division No. 13 97,282 Saskaton Free Inc. 383,249 Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487 Swift Current School Division No. 20 125,487 Swift Current School Division No. 24 20,498 TAP Communications Inc. 61,674	Nelson Canada	60,100
Paradigm Consulting Group Inc. 55.625 Pebble Beach Interactive Inc. 44.986 Pitney Bowes of Canada Ltd. 32.696 Printco Graphics Inc. 21.371 Printco Graphics Inc. 21.371 Professional Western Computer Systems 27.063 Randhawa, Dr. Randy 23.500 Read, Bonnie J. 43.381 Regina R.C.S.S. Division No. 81 56.675 Saskatchewan Communications Network 82.632 Saskatchewan Institute of Applied Science and Technology 52.422 Saskatchewan Leaming Resources Distribution Centre 63.662 Saskatchewan Property Management Corporation 2,442,218 Saskaton Board of Education School Division No. 13 97,282 SaskTel 386,656 SHL Systemhouse Inc. 383,249 Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487 Swift Current School Division No. 94 20,498 TAP Communications Inc. 61,674 TDB Computer Consulting Ltd. 23,204 Travelodge Hotel 21,656 University of Re	Northern Lights School Division No. 113	250,299
Pebble Beach Interactive Inc. 44,986 Pitney Bowes of Canada Ltd. 32,696 Printco Graphics Inc. 21,371 Professional Western Computer Systems 27,063 Randhawa, Dr. Randy 23,500 Read, Bonnie J. 43,381 Regina R.C.S.S. Division No. 81 56,675 Saskatchewan Communications Network 82,632 Saskatchewan Institute of Applied Science and Technology 52,422 Saskatchewan Learning Resources Distribution Centre 63,662 Saskatchewan Property Management Corporation 2,442,218 Saskaton Board of Education School Division No. 13 97,282 SaskTel 386,656 SHL Systemhouse Inc. 383,249 Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487 Swift Current School Division No. 94 20,498 TAP Communications Inc. 61,674 TDB Computer Consulting Ltd. 23,204 Travelodge Hotel 21,656 University of Regina 147,433 University of Saskatchewan 63,034 WBM Office Systems<	Pahkisimon Nuye-Ah Library System	24,000
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Printcraft Ltd. 63.357 Professional Western Computer Systems 27,063 Randhawa, Dr. Randy 23,500 Read, Bonnie J 43,381 Regina R.C.S.S. Division No. 81 56,675 Saskatchewan Communications Network 82,632 Saskatchewan Institute of Applied Science and Technology 52,422 Saskatchewan Learning Resources Distribution Centre 63,662 Saskatchewan Property Management Corporation 2,442,218 Saskatoon Board of Education School Division No. 13 97,282 SaskTel 386,656 SHL Systemhouse Inc. 383,249 Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487 Swift Current School Division No. 94 20,498 TAP Communications Inc. 61,674 TDB Computer Consulting Ltd. 23,204 Travelodge Hotel 21,656 University of Regina 147,433 University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,50	Printco Graphics Inc	21,371
Professional Western Computer Systems 27,063 Randhawa, Dr. Randy 23,500 Read, Bonnie J 43,381 Regina R.C.S.S. Division No. 81 56,675 Saskatchewan Communications Network 82,632 Saskatchewan Institute of Applied Science and Technology 52,422 Saskatchewan Leaming Resources Distribution Centre 63,662 Saskatchewan Property Management Corporation 2,442,218 Saskaton Board of Education School Division No. 13 97,282 SaskTel 386,656 SHL Systemhouse Inc. 383,249 Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487 Swift Current School Division No. 94 20,498 TAP Communications Inc. 61,674 TDB Computer Consulting Ltd. 23,204 Travelodge Hotel 21,656 University of Regina 147,433 University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,500 Payees under \$20,000 1,		
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Saskatchewan Leaming Resources Distribution Centre 63,662 Saskatchewan Property Management Corporation 2,442,218 Saskaton Board of Education School Division No. 13 97,282 SaskTel 386,656 SHL Systemhouse Inc. 383,249 Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487 Swift Current School Division No. 94 20,498 TAP Communications Inc. 61,674 TDB Computer Consulting Ltd. 23,204 Travelodge Hotel 21,656 University of Regina 147,433 University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackulic, Richard Alan 27,500 Payees under \$20,000 1,295,544	Technology	52,422
Centre 63,662 Saskatchewan Property Management 2,442,218 Corporation 2,442,218 Saskaton Board of Education School Division 97,282 SaskTel 386,656 SHL Systemhouse Inc. 383,249 Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487 Swift Current School Division No. 94 20,498 TAP Communications Inc. 61,674 TDB Computer Consulting Ltd. 23,204 Travelodge Hotel 21,656 University of Regina 147,433 University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackulic, Richard Alan 27,500 Payees under \$20,000 1,295,544		
Saskatchewan Property Management Corporation 2,442,218 Saskatoon Board of Education School Division No. 13 97,282 SaskTel 386,656 SHL Systemhouse Inc. 383,249 Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487 Swift Current School Division No. 94 20,498 TAP Communications Inc. 61,674 TDB Computer Consulting Ltd. 23,204 Travelodge Hotel 21,656 University of Regina 147,433 University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackulic, Richard Alan 27,500 Payees under \$20,000 1,295,544		
Saskatoon Board of Education School Division 97,282 SaskTel 386,656 SHL Systemhouse Inc. 383,249 Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487 Swift Current School Division No. 94 20,498 TAP Communications Inc. 61,674 TDB Computer Consulting Ltd. 23,204 Travelodge Hotel 21,656 University of Regina 147,433 University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackuic, Richard Alan 27,500 Payees under \$20,000 1,295,544		
Saskatoon Board of Education School Division 97,282 SaskTel 386,656 SHL Systemhouse Inc. 383,249 Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487 Swift Current School Division No. 94 20,498 TAP Communications Inc. 61,674 TDB Computer Consulting Ltd. 23,204 Travelodge Hotel 21,656 University of Regina 147,433 University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackuic, Richard Alan 27,500 Payees under \$20,000 1,295,544	Corporation	2,442,218
SaskTel 386,656 SHL Systemhouse Inc. 383,249 Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487 Swift Current School Division No. 94 20,498 TAP Communications Inc. 61,674 TDB Computer Consulting Ltd. 23,204 Travelodge Hotel 21,656 University of Regina 147,433 University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackulic, Richard Alan 27,500 Payees under \$20,000 1,295,544		
SHL Systemhouse Inc. 383,249 Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487 Swift Current School Division No. 94 20,498 TAP Communications Inc. 61,674 TDB Computer Consulting Ltd. 23,204 Travelodge Hotel 21,656 University of Regina 147,433 University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackulic, Richard Alan 27,500 Payees under \$20,000 1,295,544	No. 13	97,282
Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487 Swift Current School Division No. 94 20,498 TAP Communications Inc. 61,674 TDB Computer Consulting Ltd. 23,204 Travelodge Hotel 21,656 University of Regina 147,433 University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackulic, Richard Alan 27,500 Payees under \$20,000 1,295,544	SaskTel	386,656
Software Spectrum Canada Ltd. 62,695 St. Paul's R.C.S.S. Division No. 20 125,487 Swift Current School Division No. 94 20,498 TAP Communications Inc. 61,674 TDB Computer Consulting Ltd. 23,204 Travelodge Hotel 21,656 University of Regina 147,433 University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackulic, Richard Alan 27,500 Payees under \$20,000 1,295,544	SHL Systemhouse Inc	383,249
Swift Current School Division No. 94 20,498 TAP Communications Inc. 61,674 TDB Computer Consulting Ltd. 23,204 Travelodge Hotel 21,656 University of Regina 147,433 University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackulic, Richard Alan 27,500 Payees under \$20,000 1,295,544	Software Spectrum Canada Ltd	62,695
TAP Communications Inc. 61,674 TDB Computer Consulting Ltd. 23,204 Travelodge Hotel 21,656 University of Regina 147,433 University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackulic, Richard Alan 27,500 Payees under \$20,000 1,295,544		
TDB Computer Consulting Ltd. 23,204 Travelodge Hotel 21,656 University of Regina 147,433 University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackulic, Richard Alan 27,500 Payees under \$20,000 1,295,544	Swift Current School Division No. 94	20,498
Travelodge Hotel 21,656 University of Regina 147,433 University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackulic, Richard Alan 27,500 Payees under \$20,000 1,295,544	TAP Communications Inc.	61,674
University of Regina 147,433 University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackulic, Richard Alan 27,500 Payees under \$20,000 1,295,544	TDB Computer Consulting Ltd	23,204
University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackulic, Richard Alan 27,500 Payees under \$20,000 1,295,544	Travelodge Hotel	21,656
University of Saskatchewan 63,034 WBM Office Systems 25,518 Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackulic, Richard Alan 27,500 Payees under \$20,000 1,295,544	University of Regina	147,433
Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackulic, Richard Alan 27,500 Payees under \$20,000 1,295,544	University of Saskatchewan	63,034
Walker, Harvey G. 20,455 William M. Mercer Ltd. 127,049 Yackulic, Richard Alan 27,500 Payees under \$20,000 1,295,544	WBM Office Systems	25,518
Yackulic, Richard Alan 27,500 Payees under \$20,000 1,295,544	Walker, Harvey G	20,455
Payees under \$20,000		
<u>\$ 9,870,280</u>	Payees under \$20,000	
		\$ 9,870,280

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund	\$ 114,720
Saskatchewan Learning Resources Distribution	
Centre	 261,199
	\$ 375.919

Learning Resources Distribution Centre Revolving Fund

Revenue			\$	3,976,858
Expense:				
Personal Services	\$	350,550		
Travel		999		
Supplier Payments		3,774,413		
Other Expenses	_	112,095		4,238,057
Net Expense			S	261.199

Learning Resources Distribution Centre Revolving Fund — Concluded

Details of expenses for the Learning Resources Distribution Centre Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Miles, Learne C	\$	47,712
Unionized employees		301,993
Change in accrued payroll liability		845
, , ,	S	350.550

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Addison-Wesley Publishers Ltd	\$ 586,053
D. C. Heath Canada Ltd	75,017
Document Imaging Systems Corporation	23,160
Exclusive Educational Products	252,776
Fastprint Plus	26,362
Gage Distribution Co	89,804
General Publishing Co. Ltd	22,785
Guerin Editeur Publishers	24,604
Harcourt Brace and Company Canada Inc	155,736
Harper Collins Canada Ltd	38,377
Hi Tech Printing and Copies Ltd	30,998
Les Editions de la Cheneliere Inc	34,280
McGraw-Hill Ryerson Ltd	212,724
Nelson Canada	713,061
Prentice-Hall Canada Inc	652,167
Regina News Ltd	58,738
Reidmore Books Inc	27,861
Saskatchewan Property Management	
Corporation	63,985
Saskatchewan Teachers' Federation	100,312
SHL Systemhouse Inc.	28,055
Scholastic Book Services	65,209
Spectrum Educational Supplies Ltd	49,675
Payees under \$20,000	442,674
	\$ 3,774,413

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Minister of Finance	112,095
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Correspondence School Revolving Fund

Revenue Expense:		\$	2,096,088
Personal Services \$	1,369,684		
Travel	7,119		
Supplier Payments	496,459		
Other Expenses	1,546		1,874,808
Net Recovery		s	221 280

Details of expenses for the Correspondence School Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Krietemeyer, Janice	\$ 30,982
Luciuk, Gloria Cathy	53,880
Lys, Bernice L	64,539
Unionized employees	1,219,335
Change in accrued payroll liability	 948
	\$ 1,369,684

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Apex Graphics Ltd	\$	20,163
Computerland	•	23,467
Hi Tech Printing and Copies Ltd.		58,075
National Print-It Centres		48,077
Saskatchewan Property Management		
Corporation		55,918
SaskTel		35,788
SHL Systemhouse Inc.		58,828
Payees under \$20,000		196,143
•	\$	496,459

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Pavees under \$20,000	e ·	1.546

Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

Administration (Subvote EM01)

Objective

To provide executive direction, leadership, central administration, financial and human resource management, and central computer services to the department; and to provide communication services.

Program Delivery

This program provides leadership and direction, internal administrative services, personnel services, and legislative coordination; develops, coordinates, and maintains computer system services within the department; and produces, promotes, markets, and distributes information on Saskatchewan's resources to the resource industries and the general public.

Accommodation and Central Services (Subvote EM02)

Objective

To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

Program Delivery

This program provides payments for office, storage and laboratory accommodations, mail services, records management, and minor renovation services.

Mineral Revenues (Subvote EM03)

Objective

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; and to provide payments to holders of mineral frust certificates.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

Exploration and Geological Services (Subvote EM04)

Obiective

To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer the disposition (leasing) of Crown minerals.

Program Delivery

This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the disposition of Crown mineral rights, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

Petroleum and Natural Gas (Subvote EM05)

Objective

To develop and administer tax structures to optimize revenues from the oil and gas industry; to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

Program Delivery

This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive data base related to oil and gas; and provides information and services to the industry and the public.

Resource Policy and Economics (Subvote EM06)

Objective

To identify, analyse, and develop policies to promote mineral and energy development; to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues; and to work with federal and other provincial governments on policy and program issues.

Program Delivery

This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

(thousands of dollars)

Energy and Mines

									Suppl	Supplier Payments	ments					
	ď	Personal*					Contract	ract	Commu-		Supplies	Equipr	Equipment &	0	Other	
Subvote	S	Services		Travel	F	Transfers	Services	ces	nications		& Services	Other	Other Assets	Expenses	ses	Total
EM01 Administration																
	₩	747	↔	95	69	;	₩	21	\$ 104	↔	260	69	80	69	6 9	1.232
Computer Services		440		3		:		2	•	4	863		206		:	1,518
Subvote Total		1,187		95		÷		23	108	_	1,123		214		:	2,750
EM02 Accommodation and Central Services		:		9		:		:		8	1,511		137		:	1,657
EM03 Mineral Revenues																
Mineral Revenue Collection		1,344		20		:		က		_	35		35		;	1,465
Mineral Compensation				:				320					:		;	320
Subvote Total		1,344		20				323			35		32			1,785
EM04 Exploration and Geological Services		2,737		93		:		74	32		285		70		:	3,291
EM05 Petroleum and Natural Gas		3,379		188		5		6	45		132		4		:	3,762
EM06 Resource Policy and Economics																
Resource Development and Taxation		1,383		33		-		15	•	_	65		က		:	1,510
Energy Sector Initiatives				2		45		74			4		;		:	126
Subvote Total		1,383		44		43		88		5	69		Э		1	1,636
Total	69	10,030	မာ	476	မာ	48	69	518	\$ 194	8	3,155	G	460	မာ	:	14,881
*This includes extraordinary personal services of \$18	8															

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Judith H	\$ 31,086
Alvarez-Gunningham, Christopher	19,442
Ashton, Kenneth E	68,274
Badger, Thomas M	32,886
Balfour, Michael	68,784
Bennett, Richard W	52,263
Bernhardt, Andrew J	56,376
Bernier, Leslie W	66,888
Bhargava, Abha	60,096
Bhasin, Yash	51,540
Boisvenue, Graham	12,039
Brown, Carol L.	42,708
Brown, Etna F.	44,172
Cameron, Patricia	32,324
Clayton Raymond F	51,540 110,948
Clayton, Raymond E	14,299
Crocker, Helena	28,116
Cummings, Marie	33,744
Cunningham, Keith Edward	47,871
Czornobay, Brent Michael	4,544
Dancsok, Edward F. R.	60,096
Dang, Joe	73,620
Dark, Trevor George	73,620
Delaney, Gary D	71,379
Ferguson, Michael D	66,888
Fink, Roderich Wilfred	64,284
Flaman, Colleen	40,857
Fletcher, Dale G	79,044
Forster, Margaret	73,620
Fredericks, Jay H	63,891
Gent, Malcolm	6,990
Gilboy, Christopher F	64,866
Gracie, Andrew J	64,632
Gray, Shaun	45,387
Greggains, William Randy	60,096
Guliov, Paul	69,528
Haidl, Frances	59,643
Hall, Maurice W	73,620
Hall, Raelynn Stacy	4,565
Harding, Tricia A.	50,652
Harper, Charles T	73,823
Hartman, Monica L	59,618
Hoffman, John Edward	47,154
Hutch, Gordon F	78,780 68,640
Jameson, Brenda L.	25,434
Kelley, Lynn I.	25,639
Koepke, Douglas W.	51,540
Koop, Donald	85,188
Krause, Shirley	31,800
Kreis, L. Kim	59,811
Lafrance, Bruno D	35,900
Lake, Louise C.	31,200
Lee, Norman C.	63,960
Lemer, Bruce G	66,888
Lopez, Gil B	63,960
Loseth, Howard M	60,096
MacDougall, David G	60,096
Mak, Karen	30,605
Mathieson, J. Brian	65,232
Maxeiner, Ralf O	53,054
McFadyen, Danny L.	95,208
McLean, Richard	66,888
McLean, Sandra Lee	41,736

IVIITOS		
Montanagra Mighal A		27.704
Montenegro, Michel A		37,794
Moran McQuinn, Margaret		64,007
Pappas, Ted		69,528
Paterson, Douglas F		69,528
Patterson, George		91,092
Pelletier, Ronald J		51,540
Popp, Eveleen A		25,790
Reding, Dean		44,817
Reeves, Philip L.		73,620
Ritter, Jeffrey D		43,176
Rogers, Murray C.		35,089
Roske, Darwin E		60,096
Ruse, Douglas C.		5,000
Rymes, Stephen M		64,284
Sanders, Hal David		74,292
Schlosser, Rodney L		55,656
Schmid, Albert P		63,960
Senft, Dallas		69,528
Sereda, Myron A		79,044
Sibbald, Thomas I. I.		74,302
Simmons, Garth D		60,096
Skwara, Adeline M		68,784
Slimmon, William L		53,898
Steil, Tiffany Dawn		8,697
Stirling, Donald E		19,695
Stolz, Horst		63,960
Swanson, Fred		52,020
Thackeray, Jerry Kenneth		44,837
Troesch, Linda M		51,462
Troyer, D. Robert		56,376
Vigrass, Laurence W		7,500
Walter, Murray		5,000
West, Albert F		51,540
Wheale, Sharon S		60,096
Wilhelm, Bruce D		46,599
Wilson, Bruce W		91,392
Wilson, Malcolm A		73,620
Wimmer, Chris H		46,707
Wist, Floyd G		60,096
Wolfram, Raymond L.		55,656
Wysminity, James M		54,394
Yeo, Gary		45,770
Zimmer, Deidra T		8,079
Payees under \$2,500		4,062
Unionized employees		4,482,631
Change in accrued payroll liability		30,376
Less: reimbursement		(164,719)
255	\$	10,030,235
	<u>*</u>	. 0,000,200
77		
Traval		

Travel

Ministers' Travel

Lautermilch, Hon. Eldon F	\$ 49,322
Other	444,598
Less: reimbursement	(18,255)
	\$ 475 665

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Petroleum and Natural Gas

(Subvote EM05)

Payees under \$5,000	\$ 5,000

Transfers - Concluded

Resource Policy and Economics (Subvote EM06)

Resource Development and Taxation

Payees under \$5,000	<u>\$</u>	1,250
Energy Sector Initiatives		
Saskatchewan Energy Conservation and Development Authority	\$	10,000
Corporation		10,000
Saskatchewan Research Council		10,000
Payees under \$5,000	_	12,000
· ·	\$	42,000
	\$	43,250

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Amax Foundation Inc	œ.	42.000
	Φ	42,980
Athabaska Airways Ltd		20,305
CQF Highwood Communications Ltd		62,308
Canadian Energy Research Institute		26,968
Information Systems Management		
Corporation		407,400
Johnston Pacific - Convey It		51,100
Kelley, Lynn I		28,730
Lex Minerals Inc		33,994
McLennan and Company		22,077
National Trust Co		50,000
Pan Canadian Petroleum Ltd		50,000
Saskatchewan Oil and Gas Corporation		50,000
Saskatchewan Property Management		
Corporation		1,675,955
SaskTel		241,683
Shell Canada Limited		50,000
Software Spectrum Canada Ltd		22,522
TransGas Ltd		20,000
University of Saskatchewan		20,641
Vercom Systems		413,474
WBM Office Systems		203,949
Payees under \$20,000		843,484
Less: reimbursement		(10,334)
	\$	4,327,236

Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective

To provide the department with corporate administrative, financial, human resource, system and office support services; and to develop, evaluate and implement departmental administrative policies, as well as coordinate the department's communications activities.

Program Delivery

This program provides executive direction and leadership, central administration, financial and human resource management, central information system services, and internal and public communication and educational programs.

Accommodation and Central Services (Subvote ER02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photo services, and records management.

Environmental Assessment (Subvote ER03)

Objective

To ensure proponents of proposed developments consider and implement measures to avoid, eliminate or mitigate potential environmental impacts before they proceed; also to provide for a board of inquiry into the environmental and related impacts of proposed uranium mine developments in Saskatchewan.

Program Delivery

This program reviews and evaluates the potential impact of proposed development projects and provides for an inquiry, on a cost-shared basis with the federal government, with respect to the environmental impact assessment of the uranium mining industry in the Province.

Parks and Facilities (Subvote ER04)

Obiective

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands;

promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

Operations (Subvote ER08)

Objective

To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

Program Delivery

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

Fisheries (Subvote ER06)

Objective

To protect, manage and enhance the fish resources through fish habitat protection and restoration, and fish harvest allocations, for the optimum social and economic benefits of Saskatchewan residents.

Program Delivery

This program develops, evaluates and in some cases delivers policies and programs that protect, manage, and enhance the fish resources of the Province. Programs are aimed at maintaining sustainable supplies of fish, researching fish management, and improving the economic performance of the fisheries, as well as public education.

Wildlife (Subvote ER05)

Objective

To develop, manage and evaluate policies and programs to protect and sustain wildlife resources and to maximize recreational opportunities and economic benefits associated with wildlife; and to provide programs and grants for wildlife conservation, habitat protection and enhancement, and wildlife damage prevention.

Program Delivery

This program manages the Province's wildlife to ensure sustainability of ecosystems, recreation, and economic benefits; protects and enhances habitat base through wildlife conservation and recovery programs; ensures public and government involvement in implementation of all wildlife management programs; and provides grant funding for the Saskatchewan Wetland Conservation Corporation.

Fish and Wildlife Development Fund (Subvote ER07)

Obiective

To maintain and enhance fish and wildlife within the Province.

Program Delivery

This program supports the maintenance and enhancement of fish and wildlife resources in the Province through the use of thirty percent of revenue received from the sale of hunting and fishing licences.

Forestry (Subvote ER09)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Forest Fire Management (Subvote ER10)

Objective

To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirements of the department's forest fire management programs.

Program Delivery

This program plans and delivers forest fire detection, presuppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides for recoverable costs incurred while assisting other jurisdictions with fire suppression.

Sustainable Land Management (Subvote ER15)

Objective

To provide policy direction for the allocation and management of Crown resource land and integrated land; and to undertake integrated land use planning for Crown resource land and to manage the treaty land entitlement responsibilities for the department.

Program Delivery

This program allocates resource lands to minimize ecological disturbance and promotes rehabilitation; coordinates integrated resource management policies; and identifies opportunities to obtain economic benefits from Crown land use.

Environmental Protection (Subvote ER11)

Objective

To provide environmental protection and enforcement activities concerning municipal, commercial and industrial operations; and to provide funding for the operation of the Beverage Container Collection and Recycling System.

Program Delivery

This program provides funding for the operation of the Beverage Container Collection and Recycling System; manages land use activities and promotes rehabilitation of polluted land; monitors industrial and municipal waste and landfill sites; monitors air and water quality to ensure compliance with established standards; administers and enforces hazardous substances storage and transportation of waste dangerous goods; monitors and regulates mining and milling operations and the reclamation and decommissioning of mine sites; and provides grants to environmental agencies.

Policy and Public Involvement (Subvote ER14)

Objective

To provide leadership and coordination in the development of environmental and integrated resource management policies and strategies; and to facilitate the development and implementation of partnerships through a consensus building process.

Program Delivery

This program develops strategies to build and strengthen resource management policies and environmental partnerships; assists renewable resource and environmental business development; promotes environmental stewardship with corporations and business associations; and develops and coordinates resource and environmental planning in Saskatchewan communities.

(thousands of dollars)

anagement	
Resource Ma	
Environment and Resource Management	

								Supplie	Supplier Payments						
Subvote	Personal* Services		Travel	Transfers	ers	Contract		Commu- nications	Supplies & Services		Equipment & Other Assets	w	Other Expenses		Totai
EB01 Administration															
General Administration	\$ 4,645	€9	235	€	99	\$ 139	₩	167	\$ 1,163	es :	378	\$	94	↔	6,828
Subvote Total	4,645		235		73	139		167	1,163	83	378		94		6,894
ER02 Accommodation and Central Services	•		23		:	22		80	4,352	25	:		:		4,405
ER03 Environmental Assessment Environmental Assessment Uranium Board of Inquity	587		45		; ;	72		13		26	ω;				748
Subvote Total	282		42		:	410		13	K	26	8		;		1,086
ER04 Parks and Facilities															
Park Programs	1,099		77		~ 9	45		25	w	87	86		-		1,421
helylorial rains	629				66.	: -		: -	207	207	: 5		: :		139 980
Facilities Capital	86		15		:	929		:	57	246	30		:		1,003
Subvote Total	1,864		153	•	141	682	!	26	54	540	137		:		3,543
ER08 Operations															
Field Operations	13,249		2,234		4	187		59	1,759	6	206		: :		17,978
Commercial Revolving Fund Subsidy			:		:	-		:	i	:	:		3,452		3,452
(Authorized by Law)	:		:		:	:		:	;	;	;		(184)		(184)
Net Financing Requirement (Authorized by Law)			:		;	-		;	•	:	:		253		253
Subvote Total	13,249		2,234		14	187		29	1,759	69	206		3,521		21,499
ER06 Fisherles	843		88		2	19		7		97	37		:		1,093
EROS Wildlife Wildlife Programs Saskatchewan Welland Conservation Corporation	931		182		6 503	188		10	200	509	43		: :		1,869
Subvote Total	931		182		509	188		9	20	509	43		;		2,372
ER07 Fish and Wildlife Development Fund Fish Development			:		848			:			:				848
Wildlife Development	•		:	Ξ,	1,888	:		;	•	;	:		:		1,888
Subvote Total	:		:	2,7	2,736					:	:				2,736
ER09 Forestry Forest Programs	3,251		219		28	758		56	39	694	196		:		5,202

Reforestation		534 36		32		- 6	1,537 176		16	9 31		: -	1 1		2,077
Subvote Total		3,821		251		37	2,471		72	731		197	:		7,580
ER10 Forest Fire Management Forest Fire Operations Recoverable Fire Suppression Operations		12,030 430		1,235 30		ω ;	1,312		122	11,606 605		8,044			34,357
Subvote Total		12,460		1,265		ھ	1,327		122	12,211		8,044			35,437
ER15 Sustainable Land Management		1,045		84		:	20		7	85	!	22			1,263
ER11 Environmental Protection Environmental Protection Environmental Grants		3,472		295	7	258 174 880	274		ω ; ;	333		163			4,803 174 7,880
Subvote Total		3,472		295	80	8,312	274		80	333		163		١.	12,857
ER14 Policy and Public involvement		922		56		2	38		23	53		65	:		1,159
Totai	s	43,839	s	4,908	\$ 11	11,834 \$	5,777	s	492 \$	21,859	s	\$ 009'6	3,615	မာ	101,924

*This includes extraordinary personal services of \$1,320.

23,343

95,476 51,540

56,328

Ehman, Dwight A.

England, Earl

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc.

Listed are individuals (excluding unionized		England, Earl	56,328
received payments for salaries, wages, ho	onorariums, etc.	Epp, Henry T	26,968
which total \$2,500 or more.		Erickson, Ronald Wayne	64,284
		Everett, Murray E	55,656
Agar, Dawn	\$ 31,884	Ferris, Samuel A	60,096
Ahmed, Riazuddin	65,592	Foster, Linda J	23,695
Alberts, Howard	53,570	Franklin, Roger S	21,950
Amundson, Dale L	51,928	Galger, Brian	41,265
Anderson, Ellis Vestal	55,656	Galloway, Lyle	56,328
Anderson, Gail M	55,656	Gamwell, Robert C.	64,284
Amold, Steven D.	38,229		
	51,540	Ganong, Blaine W.	72,592
Ashcroft, Peter		Gardiner, Robert H	51,361
Ashton, Richard L.	9,502	Gaudry, Debra Ann	17,950
Bahr, George Kenneth	55,656	Gee, Edgar	44,214
Baird, Robert	52,230	Gerbrandt, Marvin Mark	51,540
Balych, Maurice A	48,678	Getzlaf, Mark N	59,168
Baran, Fred M	59,610	Giesbrecht, Larry	39,701
Barber, Sydney	64,284	Golly, William Stuart	61,080
Barclay, Ross	58,558		60,096
Baumgartner, Anthony	52,853	Gruszka, Fernanda	
	64,284	Gulkiewich, Ernest	20,081
Benson, James Alexander		Hainstock, Keith E	51,540
Berezowsky, Ronald J	64,284	Hallsworth, Gregg	53,544
Bernier, Donald L	51,540	Hanley, Paul T	40,529
Betson, George W	55,656	Harrison, Thomas Edward	73,446
Bishop, lan J	55,656	Harvey, David Andrew	68,784
Bitter, Brent	55,947	Hedger, Hugh Harold	63,933
Bitz, Lucille S	61,527	Hill, Paula B.	42,772
Blackwell, Robert L	108,182		
Boczulak, David	47,712	Hjertaas, Dale George	13,161
Bosgoed, Charles	50,266	Hobbs, Holly M	12,722
		Hoffman, James C	55,584
Brash, Joan F.	33,171	Hooker, Louise A	38,236
Brass, Sterling	4,400	Howard, Heather	41,523
Brewster, Dave A	56,335	Hunt, Hugh Maurice	64,284
Brook, Linda	51,410	Hutchinson, Richard	73,479
Brown, Kirk	34,716	Ingell, Carol	40,932
Brunt, Russell K	55,656	Ives, Jerry D.	67,406
Burrows, Raymond Gordon	64,284		
Callele, Kevin	58,086	Jessop, Daryl William	64,284
Carlson, Carl Edward	51,540	Johnson, Greg M.	47,901
		Karpinski, Joan	16,204
Casavant, Felix Joseph	60,096	Keel, Jack Warren	51,540
Chang, Victor S.	73,620	Kellsey, Donna	72,627
Chen, Marilyn E	46,953	Kelly, Kenneth E	64,284
Chen, Maynard Y	64,284	Keogh, Janet V	52,225
Chemey, Nancy E	53,460	Kidd, Robert	63,456
Chemysh, Joseph C	48,912	Kinnear, John David	51,540
Chomeyko, Sharon Denise	37,659		
Cochlin, Peter Edwin	52,884	Kirby, Calvin J.	5,732
Coffin, Sharon Anne	57,140	Klassen, Marlon Keith	55,656
		Knoll, Richard P	73,620
Coleman, Rockney J	51,540	Kolosky, Wesley D	74,292
Coleridge, Kevin	45,050	Komeychuk, Kyle B	70,759
Conacher, Glen A	64,284	Kotyk, Wesley P	41,253
Cooke, Leslie J	109,587	Krahe, Monica D	49,047
Coombes, David Vern	64,284	Kramer, Stuart L.	105,892
Cooper, Lome P	68,439	Laborde, Neil Edmund	51,540
Courtney, Peter Allan	12,488		
Craig, Earl A.	23.767	Laing, Barbara	39,997
Croll, Nancy E.	73,620	Laitres, Yvonne M	41,448
		Lalonde, Robert	53,220
Crouter, Richard B.	50,896	Langford, Lynda Lorraine	73,620
Davidson, Catherine A	20,917	Lauten, Karl P	65,637
Davis, Byron W.	51,540	Lawrysyn, William L	57,555
Dean, Edward Louis	68,841	Laxdal, Tnomas G.	63,966
Dorma, Everett	46,456	Lechner, Larry J.	78,780
Douglas, Dwayne E	55,401		
Douslin, Richard	51,114	Lee, Curtis E	52,914
Duncan, Allen H.	64,956	Leflar, Sandra J.	5,150
Duncan, Ross A.		Lightfoot, Wayne M	52,228
Dunlop, Alex R.	73,620	Little, Murray T	30,115
	55,656	Livingston, Diane A	43,642
Dunn, Christopher Luke	53,922	Lix, Lorraine L	33,315
Edwards, John Donald	51,867	Loef, Calvin	51,540

Personal Services - Concluded

Lorer, Daniel	58,158
Lozinsky, Kenny Franklin	62,616
Lungull, Eric L	55,656
MacAulay, Donald J	78,780
MacAuley, Angus J	78,780
MacDonald, Cindy	43,605
MacLennan, Ross R.	91,392
MacPherson, Seonaid Ann	53,247
Martin, Irvine S	47,922 55,359
Mason, Bradley R	48,951
Mazur, Douglas H	78,780
McConnell, James Colin	73,620
McCutcheon, John	47,712
McEachern, Robert D	64,284
McIntosh, Susan M	33,996
Melnychuk, Ken W	53,211
Messner, Ken	46,083
Mevel, Denis Joseph	41,877
Minter, Terry	47,186
Mitten, Sue	56,280
Morin, Sharon M. A	40,776
Muldoon, Joseph	71,833
Mulligan, Ryan	50,580 58,692
Murray, John	51,540
Mutch, Graham R.	64,284
Nargang, Darryl D	73,620
Nelson, Thomas Patrick	82,261
Nisbet, Virginia M	44,172
Noble, David Arnold	73,620
Oberik, Larry G	63,990
Olah, Lisa	27,887
Olesen, Ashley	35,881
Olson, Thomas K.	129,187
Orban, Janine M.	46,551
Orosz, Gwen C.	14,665 52,620
Oystryk, Leslie Micheal	55,656
Patel, Baldevbhai S.	56,376
Pepper, George Wayne	26,463
Phillips, David W	64,284
Phommavong, Thon T.	41,229
Pisiak, Krystal J	47,076
Plemel, Mary Lee	36,866
Powell, David	13,890
Pritchard, Rick A.	55,816
Quinn, Ronald J	64,284
Reimer, Elvin	51,855 49,416
Robins, Marlene R.	19,683
Robinson, Douglas	51,009
Robinson, R. Scott	59,273
Rolles, Glen P	85,188
Ross, Malcolm K	64,284
Rowan, Gordon Thomas	99,075
Ruggles, Robert G	78,780
Sanden, Richard T.	59,643
Sawchyn, William W	60,096
Schaeffer, Lynette	6,521
Scheelhaase, Cameron G	24,892 68,784
Schmalz, Colette	41,835
Sentis, Robert R.	210,369
Seymour, Dave	52,967
Sherratt, Dennis	78,780
Shussel, Rick A.	51,540

Sinclair, Leonard S	52.796
Smith, Bruce L.	
Smith, Raymond	
Souliere, Jocelyn M	
Stanley, Lawrence William	
Stenzil, Robert J.	
Stewart, Robert J.	
Stewart, W. Ross	
Stilling, Richard A.	
Storring, John	
Stubbington, Barry W	
Sukava, Larry Frank	
Surkan, Nancy G	
Swanson, Mervin Eric	
Taylor, Paul	31,979
Tether, Robert B	
Thiele, Peter J.	
Thompson, John D	
Todd, Ronald J. L.	55,656
Trautman, Theresa M	45,423
Tulloch, David	
Vandermey, Shelleen	
Warbeck, Joe P	
Webster, Brent	
Will, Gordon W	
Willard, Bruce	
Willcocks, Allan J	41,038
Wilson, Donna L	45,054
Wingerchuk, Mike W	
Winter, Linda Janet	51,540
Wood, Sharon	60,096
Woodcock, Douglas Scott	55,656
Wyatt, Gary L	63,960
Yuen, Alvin K. W	40,718
Zalinko, Barbara J	65,537
Zaran, Wendy	40,455
Zielke, Randy	55,656
Zimmer, William B	47,689
Zipchian, Mary Ann	38,850
Zrymiak, William A	92,237
Zukowsky, Ronald	78,780
Payees under \$2,500	7,243
Unionized employees	31,689,817
Change in accrued payroll liability	(1,251,171)
	\$ 43,838,567

Travel

Ministers' Travel

Scott, Hon. R. Lorne	\$	19,311
Other		4,892,532
Less: reimbursement		(3,637)
	S	4.908.206

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote ER01)

General Administration

Saskatchewan Wildlife Federation	\$	5,000
Payees under \$5,000		2,415
	•	7 /15

Fish Development

Fish and Wildlife Development Fund \$

Transfers — Concluded	Wildlife Development
Administration (Subvote ER01) —	Fish and Wildlife Development Fund
Concluded	Forestry (Subvote ER09)
Grants to Conservation and Environmental Agencies	Forest Programs
Beverly and Qamanirjuaq Caribou Management	Forest Engineering Research Institute of Canada
Parks and Facilities (Subvote ER04)	\$ 9,463 \$ 37,363
Park Programs Payees under \$5,000 \$ 2,500	Forest Fire Management (Subvote ER10)
Regional Parks	Forest Fire Operations
Bengough and District Regional Park Authority	Environmental Protection (Subvote ER11) Environmental Protection
Operations (Subvote ER08)	Canadian Electricity Association \$ 5,000 Regional Authority of Carlton Trail
Field Operations	Payees under \$5,000
Federation of Saskatchewan Indian Nations \$ 6,500 Metis Nation of Saskatchewan	Environmental Grants Canadian Council of Ministers of the Environment
Fisheries (Subvote ER06)	Nature Saskatchewan 36,000 Saskatchewan Eco-Network 15,000
Payees under \$5,000	Saskatchewan Natural History Society 39,000 Saskatchewan Scrap Tire Corporation 5,000 University of Saskatchewan 20,000 Payees under \$5,000 8,400
Wildlife Programs	\$ 173,500
Saskatchewan Wetland Conservation \$ 5,500	Beverage Container Collection and Recycling System
Saskatchewan Wetland Conservation Corporation	Saskatchewan Association of Rehabilitation \$ 7,880,000 Centres \$ 8,311,639
Saskatchewan Wetland Conservation \$ 503,000 Corporation \$ 508,500	Policy and Public Involvement (Subvote ER14)
Fish and Wildlife Development Fund (Subvote ER07)	Payees under \$5,000

848,339

31,304

33,668

327,446

Ile a la Crosse, Northem Village of

Information Systems Management

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies

Listed are payees who received \$20,000 or mor		Information Systems Management	
provision of goods and services, including office	supplies,	Corporation	96,517
communications, contracts, and equipment.		International Radiography and Inspection	
	00.500	Services (1976) Ltd	21,319
Acklands - Grainger Inc \$	22,583	J.R. Snow Electrical Cont. Ltd	117,197
Actionwear Saskatoon Ltd	23,499	Jackson Air Services Ltd	109,160
Aerial Recon Surveys	25,114	James Smith Cree Nation	32,024
Aero Metal Fabrication Ltd	31,740	K and C Silviculture Farms (Alberta) Ltd	33,450
Aero Recip (Canada) Ltd	32,512	KHS Environment Management Group Ltd	60,788
Agency Chiefs Tribal Council Inc	35,149	Kingsmere Construction Ltd	174,366
Aim Supply Ltd	89,189	La Loche Airways Ltd	21,102
Aircraft Cylinder and Turbine Inc	51,262	La Loche, Northern Village of	27,102
Airpower Inc.	125,847		
Archibald Enterprises Inc.	253,847	La Ronge Aviation Services Ltd	101,263
Athabaska Airways Ltd.	840,715	Lawrence Bay Airways Ltd	26,237
	41,237	Manitoba Minister of Finance	42,173
Atlantic Memory Group Inc.		Marshall, John	21,984
Aviall Canada Ltd.	58,597	McLaughlan, Michael	24,247
Aviation Supplies	59,322	Meadow Lake Tribal Council	198,136
B. C. Minister of Finance	108,103	Mercury Graphics Corporation	22,516
Back, Reg	122,475	Microtroniq Computer Consultants	74,250
Beardy's and Okemasis Band No. 96 and 97	25,625	Minister of Finance - Department of Finance	53,571
Beauval, Northern Village of	28,161	Mistik Management Ltd.	32,000
Beaver Lumber Co. Ltd	94,419	Mitchinson Flying Service Ltd	21,668
Bombardier Inc.	7,226,404	National Marine Ltd.	
Buffalo Narrows, Northern Village of	29,132	Newfoundland Minister of Finance	36,123
CDSL Canada Ltd.	44,664		65,000
Canadian Helicopters Limited	82,112	North Central Helicopters Ltd	1,301,259
Canadian Territorial Helicopters Inc.	640,604	North West Co.	188,442
		Northern Dene Airways Ltd	126,929
Centralweb Colorpress	20,913	Northern Grocers Inc.	24,999
Chemonics Industries (Canada) Ltd	676,581	Northem Mountain Helicopters Inc	88,015
Clearwater Greenhouses	53,755	Northern Reforestation Inc	22,494
Commercial Fence Erectors Ltd	32,321	Oracle Corporation Canada Inc	43,076
Conair Aviation Ltd	81,786	Osimas Helicopter Ltd	97.069
Contact Air	34,301	Osprey Wings Ltd	77,436
Conversion Technology	32,918	Outdoor Outfits Ltd	27,592
Correctional Facilities Industries Revolving	,		
Fund	37,991	Pacific Regeneration Technologies Inc	96,238
Courtesy Air Inc.	79,186	PAR Industries Inc.	71,511
Cumberland House Cree First Nation		Paul's Business Machine Service Ltd	30,200
	51,022	Peace Helicopters	132,854
Cypress Helicopters Ltd.	21,637	Pearson Electric Ltd	42,602
Danka	40,905	Pelican Narrows Air Services Ltd	53,514
Data Business Forms	217,694	Pepaw Plains Management Inc	20,450
Dell Computer Corporation	20,129	Petro-Canada	101,602
Delta Helicopters Ltd	136,208	Pinehouse, Northern Village of	22,232
Earl Beebe Trucking Ltd	23,917	Points North Air Services Inc	79,321
Eamshaw, Pat	23,502	Prairieland Forest Services	35,311
Edmonton Aero Accessories (1994) Ltd	26,310		59,463
ESRI Canada Limited	22,451	Precision Airmotive Corporation	•
Federated Co-operatives Ltd	54,858	Premo Plastics Engineering Ltd.	24,550
Federation of Saskatchewan Indian Nations	82,431	Prince Albert Co-operative Association Ltd	48,615
		Prince Albert Grand Council	268,966
Field Aviation Co. Inc	55,800	Prince Albert Northern Bus Lines Ltd	20,161
· · · · · · · · · · · · · · · · · · ·	33,070	Productivity Point International	84,841
Folden, Russ	29,950	R. Nicholls Distributors Inc	59,977
Forest Technology Systems Ltd	20,830	R. and T. Trucking Co. Ltd	23,715
Four Seasons Greenhouses	51,728	Receiver General for Canada - Canadian	
Gateway Helicopters Ltd	42,845	Environmental Assessment Agency	337,793
Global Remote Sensing Inc	74,174	Receiver General for Canada - Revenue	00.,
Global Wulfsberg Systems	20,742	Canada	38,137
Goulet Aircraft Supply Ltd	45,634	Reed Drilling Ltd.	20,818
Graham Construction and Engineering (1985)	,		
Ltd	55,000	Rescan Environmental Services Ltd	29,721
Guertin Equipment Ltd.	50,180	Resource Protection and Development Revolving	055.004
H. C. L. Construction Ltd.	56,217	Fund	955,064
Haddow's Electric and Plumbing		Riemer Contracting Ltd	25,658
	38,500	Robertson Trading Ltd	43,828
Harvey, David Andrew	31,991	Roly's General Store	26,462
Heli-Lift International Inc.	285,679	Roy E. Parkes Enterprises Ltd	28,290
Hoskin Scientific Ltd.	20,355	Ruebin's Dreamcatchers Enterprises	32,103
Hy-Ridge Helicopters	92,463	Saskatchewan Express	24,565
Ile a la Crosse Airways	25,432	Saskatchewan Forestry Association	129,986
		,	

Supplier Payments - Concluded

Saskatchewan Government Insurance	115,637
Saskatchewan Property Management	
Corporation	4,963,756
Saskatchewan Research Council	137,439
Saskatchewan Water Corporation	176,051
Saskatchewan Wheat Pool	56,780
SaskEnergy Incorporated	48,421
SaskPower Corporation	210,224
SaskTel	1,691,174
SBC Case Industries Ltd.	34,302
Shell Canada Products Ltd.	653,444
Signal Industries Ltd.	29,625
Smith and Smith Public Relations and	25,025
	54,079
Advertising	
Smokey Lake Tree Planters Inc.	452,629
Software Spectrum Canada Ltd	261,035
Southend Air	56,573
Southwest Agroforestry	40,000
Star Helicopters Ltd.	20,687
Stoney Rapids Snowmobile Centre Ltd	52,381
Success Office Systems	22,535
TAP Communications Inc	53,495
TTL Computer Concepts	494,020
Telecom Leasing Canada (TLC) Ltd	56,941
Terrestrial and Aquatic Environmental Managers	
Ltd	20,300
Terry Thoms Enterprises Ltd	21,115
Thomas Management Ltd	112,203
Thorpe Brothers Ltd	31,501
Thunder Hills Store	41,477
Time Air Inc.	85,638
Toshiba of Canada Ltd	52,322
Triple S Construction Co. Ltd	306,204
United Aeronautical Corporation	85,675
University of Saskatchewan	23,981
Venture Helicopters	138,930
WBM Office Systems	701,516
Wawryk Associates Ltd.	187,075
Western Archrib	27,372
Western Northwestern Helicopters Ltd	405,953
Western Propeller Company Ltd.	37,551
Weyerhaeuser Canada Ltd	23,000
Wildfire Fire Equipment Inc.	855.251
Winston Grocery	25,824
Payees under \$20,000	5,204,181
Change in propaid expenses	31,557
Change in prepaid expenses Less: reimbursement	
Less. remodisement	(35,839)
	\$ 37,728,204

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund	\$	3,268,303
Resource Protection and Development Revolving		
Fund		252,631
Change in valuation allowance		94,167
Less: reimbursement	_	(74)
	\$	3,615,027

Commercial Revolving Fund

Revenue Expense:		\$ 10,908,328
Personal Services \$	6.849.870	
Travel	729,685	
Supplier Payments	3,217,639	
Other Expenses	(72,563)	 10,724,631
Net Recovery		\$ 183,697

Details of expenses for the Commercial Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Duhaime, Francois J	\$ 38,931
Flavell, Guy	47,436
Foraie, Merle	46,560
Greggains, Walter William	45,887
Ireland, William Garnet	47,712
MacDiarmid, Douglas	43,788
Schiefner, Larry E. P	39,642
Smith, Richard	43,800
Zalinko, Barbara J	12,258
Payees under \$2,500	1,776
Unionized employees	6,471,213
Change in accrued payroll liability	10,867
	\$ 6,849,870

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Beauchesne and Company Graphics-Exhibits	\$ 27,379
Beaver Lumber Co. Ltd	28,914
Brandt Industries Ltd.	40,186
	20,065
Crane Supply Farm and Garden Centre of Saskatoon Ltd	
	23,576
Federated Co-operatives Ltd	159,006
Haddow's Electric and Plumbing	21,762
ICG Propane Inc.	49,589
Ken's Sanitary Services	25,135
Marketing Den	70,133
Minister of Finance - Department of Environment	
and Resource Management	120,120
Ocrona Holdings Ltd	25,506
Printwest Communications	21,046
Royal Bank of Canada	20,982
Saskatchewan Government Insurance	47,534
Saskatchewan Property Management	
Corporation	124,279
SaskEnergy Incorporated	57,131
SaskPower Corporation	504,648
SaskTel	166,160
Signal Industries Ltd	24,308
Unisource Canada Inc	47,855
Wil-Mac Septic	20,747
Payees under \$20,000	1,571,578
,	\$ 3,217,639
	712.77000

Commercial Revolving Fund -

Concluded

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Resource Protection and Development Revolving Fund

Revenue	\$	1,766,541
Expense:		
Personal Services \$	858,555	
Travel	62,593	
Supplier Payments	1,096,000	
Other Expenses	2,024	2,019,172
Net Expense	s	252,631

Details of expenses for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Fraser, Michael	\$ 58,968
Unionized employees	797,854
Change in accrued payroll liability	1,733
	\$ 858,555

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bayne, Gerald R	\$ 25,000
Clifton Associates Ltd	70,590
Enviro-Test Laboratories	47,800
Farm and Garden Centre of Saskatoon Ltd	24,535
Mid-Canada Truck Services Ltd	45,000
Minister of Finance - Department of Environment	·
and Resource Management	21,107
Murray, Robert	32,216
Northgate Trailer Industries Ltd	24,116
Prairie West Sales Ltd	26,106
Receiver General for Canada - Industry	
Canada	69,438
Regent Air Parts	20,648
Saskatchewan Housing Corporation	21,444
Saskatchewan Property Management	
Corporation	30,835
SaskTel	88,269
Wheatland Industries Ltd	60,441
Payees under \$20,000	 488,455
	\$ 1,096,000

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial, personnel, systems development and maintenance, and space issues.

Premier's Office (Subvote EX07)

Objective

To provide administrative support to the Premier and Cabinet Ministers.

Program Delivery

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Cabinet Ministers and other senior officials when conducting business in Saskatoon.

Communications Coordination and Media Services (Subvote EX03)

Objective

To provide strategic direction to the communications delivery system in government.

Program Delivery

This program provides strategic direction to the communications delivery system in government. It also manages the communications counselling function and has responsibility for administering a fair and equitable selection process for contracting communication services and for the tendering process for printing requirements.

House Business and Research (Subvote EX08)

Objective

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery

This program provides research and support services to the Government House Leader and the Legislative Review Committee of Cabinet and provides advice and procedural information regarding legislative responsibilities to all Cabinet ministers. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

Expenses of Conducting Votes Under The Time Act (Subvote EX05)

Objective

To provide the administrative function with respect to conducting votes.

Program Delivery

This program provides for the administration of votes under The Time Act by providing returning officers, polling officials, polls, advertising, and ballots for time votes in the Province.

Cabinet and Policy and Planning Secretariats (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, orders-in-council, and regulations; and provides support to Cabinet committees. The Policy and Planning Secretariat provides analysis and support services to the Planning and Priorities Committee of Cabinet.

Members of the Executive Council (Authorized by Law) (Subvote EX06)

Obiective

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Program Delivery

This program administers the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Executive Council

Per Ser ninistration									
Ser	:				Supplie	Supplier Payments			
€	Personal* Services	Travel	Transfers	Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenses	Totai
	1,745 \$	37	÷	\$ 71	\$ 13	\$ 302	\$ 229	\$	2,397
EX02 Accommodation and Central Services	:	23				840	-	:	863
EX07 Premier's Office	268	79		-	:	65	4	1	417
EX03 Communications Coordination and Media Services	812	21	1	16	103	92	-		1,045
EX08 House Business and Research	294	17	1	6	20	34	6	:	407
EX05 Expenses of Conducting Votes Under The Time Act	:	;	:	:	;		-	:	:
EX04 Cabinet and Policy and Planning Secretariats									
Cabinet Secretariat	244 568	1 20	::		. 9	31		::	277
Subvote Total	812	21		က	9	76	2		920
EX06 Members of the Executive Council (Authorized by Law)	657	:			•		1		657
Total	4,588 \$	198	:	\$ 100	\$ 172	\$ 1,409	\$ 239	· · ·	6,706

*This includes extraordinary personal services of \$35.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achtymichuk, Margaret I	\$ 38,59	2
Aldridge, R. Garry	30,43	2
Amyotte, Sharon	31,20	
Anguish, Hon. Douglas K	11,59	
	3,56	
Ameson, Anna L.		
Atkinson, Hon. Patricia	34,77	
Balsdon, Harlene	13,88	
Bamford, Noela Anne	30,10	
Baron, Cindy	18,90	3
Bethell, Lorraine	40,73	4
Binda, Carlo	46,87	2
Bogdasavich, Francis J	83,68	5
Braun, Gordon Dale	84,28	
Bridges, Myrna L.	36,87	
Burdeniuk, Dave	30,44	
Bzdel, Leanne M.	39,76	
Cabrera, Sonia E	17,28	
Cairns, Deanne A	17,79	2
Calvert, Hon. Lome A	34,776	6
Caragata, Sean	12,99	4
Cline, Hon. Eric H	34,776	6
Crofford, Hon. Joanne S	34,770	
Danyluk, Jacqueline	25,59	
	61,30	
Davis, Anne M		
Dermody, Catherine Rose	30,24	
Donald, Angela	4,919	
Dudley, Judy L	38,138	3
Duffy, Tonya M	27,30	5
Easto, Donna M	57,372	2
	30,863	
Ellis, Robert W	41,448	
Flegg, Sharon G.	40,128	
Fuentes, Anabelle	24,124	
Gamble, Becky Lou	31,200	
Gibbens, Kenneth A.	4,704	
Gilbert, Ralph	49,047	
Goulet, Hon. Keith N	34,776	3
Groenen, Wilma A	9,532	2
Hansen, Brian	12,558	В
Harasen, Lome W. F	70,008	
Heidt, Bonita K.	55,266	
Hoyer, Patricia S.		
Hugnik Charan	9,018	
Husnik, Sharon	36,072	
Jack, Julianne	10,698	
Kaufmann, Vonnie	44,460	J
Korbo, Nancy Agnes	11,789	Э
Krichkowski, Florence	37,104	4
Kydd, Timothy G	44,050)
Labrash, Angela T	29,800	0
Lautermilch, Hon. Eldon F	34,776	
Lavineway, Linda	11,753	
	,	
Leake, Gregory	60,543	
Lingenfelter, Hon. Dwain M	39,744	
Lodoen, Phyllis	2,553	
Lodoen, Sandra	48,588	3
Lozowchuk, Larissa	13,105	5
Lys, Leta	30,032	2
MacKinnon, Hon. Janice C	34,776	
MacLeod, Leslie	26,700	
MacNaughton, Terry S.	41,448	
Macyshon, Douglas Michael	7 1,440	,
Manz Murray W	7,132	
Manz, Murray W.	39,768	
Marchildon, Gregory P.	35,849	
Massier, Margaret I.	33,744	
McDonald, Debra M.	3,334	
McIntyre, Lindy L	39,697	7

McKeen, Jill	20,538
Miller, Susie	45,500
Milne, Wendy	10,989
Minja, Lynn A	81,792
Mitchell, Hon. Robert W	34,776
Moffitt, Lorraine T	10,684
Morgan, Sandra Gail	22,458
Nelson, Shelley	36,945
Nicol, James	62,331
Nilson, Hon. John Thomas	34,776
Norlander, Theresa	20,541
Penikett, Tony	81,510
Pyle, Janet P.	13,769
Rau, Irene	65,997
Renaud, Hon. Andrew L. J.	34,776
Righetti, Brenda M.	84,288
Romanow, Hon. Roy J.	49,680
Rybotycki, Bill	52,872
	87,188
Samuelson, Judy	27,648
Sanchez, Monica M.	23,004
Sanders, Dianne L.	
Sawchyn, Lorena K.	36,072
Scherle, Chris S.	31,977
Scherr, Henry	32,448
Schmeichel, Dale R.	17,123
Schmidt, Bonnie	35,246
Scott, Hon. R. Lome	34,776
Scotton, Delaine O	52,872
Serby, Hon. Clay J.	34,776
Shillington, Hon. Edward B	34,776
Shoulak, Susan A	31,043
Shykula, Michael	10,880
Sklar, Brian	47,794 7,911
Stakiw, Christine	9,005
Stinka, Wendy N	66,603
Stoesser, Elise	60,344
Storer, Barbara	35,279
Streete, Janice	25,650
Sundholm, Shelley	38,108
Teichrob, Hon. Carol R.	34,776
Thacyk, Lois L.	68,559
Tkach, Mary	41,604
Topp, Brian	67,470
Treble, Gina	25,388
Trew, Pauline M.	37,533
Tustin, Margaret A	48,588
Upshall, Hon. Eric M. T	34,776
Warrick, Janet I	36,216
Wegmann, Nanette	27,648
Weston, Marianne	98,648
Whyte, John D.	4,683
Wiens, Hon. Bernhard H	34,776
Willey, Anna M	23,696
Wincherauk, Don	74,841
Wolbaum, Gail P	37,104
Young, Andrea Wynne	83,790
Zolinsky, Douglas P	14,524
Payees under \$2,500	2,780
Unionized employees	126,906
Change in accrued payroll liability	15,418
	\$ 4,587,641
Travel	
Ministers' Travel	
IVIIII JULIA II AVEI	

Ministers' Travel

Romanow, Hon. Roy J	\$ 40,486
Other	157,820
	198,306

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Anderson/Fast Marketing Solutions	\$ 84,694 25,000
Computervision (Canada) Inc	25,842
Environics Research Group Ltd	45,500
Press News Ltd	26,820
Saskatchewan Property Management	
Corporation	898,267
SaskTel	194,614
WBM Office Systems	158,584
Xerox Canada Ltd	45,992
Payees under \$20,000	414,757
	\$ 1,920,070

Executive Council - Electoral Expenses (Vote 34)

Electoral Office - Administration (Authorized by Law) (Subvote EE01)

Objective

To run provincial elections.

Program Delivery

This program plans and administers provincial elections and by-elections for the Legislature under *The Election Act*; plebiscites and referendums under *The Referendum and Plebiscite Act*; and time votes conducted under *The Time Act*.

Expenses
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Executive Council - Electoral Expenses	ctorai	Exper	ממ						(thousands of dollars)	ds of do	llars)					
									Supplier Payments	r Payme	ents					
	ũ.	Personal*				ŧ	Contract		Commu-	ŝ	pplies	Supplies Equipment &	l ax	Other		
Subvote	w	Services		Travel	Travel Transfers	ers	Services	-	nications	& Se	rvices	& Services Other Assets		Expenses		Total
EE01 Electoral Office - Administration																
Authorized by Law)	€Э	259	€9	2	↔		38	38 \$	17	↔	250	€9	\$ 6	:	49	578
Cotal	ss	259	en	ເດ	G			es	38 \$ 17 \$		250	S	8	:	ss	578

*This includes extraordinary personal services of \$19.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

32,217		117,917	163,610	313,744
69				G
Electoral Office Election Expense	Saskatchewan Property Management	Corporation	Payees under \$20,000	

Finance (Vote 18)

The Department's mandate is to manage the financing, revenue and expenses of the Government in order to enhance the fiscal strength of the Province.

Administration (Subvote FI01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive administration, human resources, financial services, communications, systems support, purchasing, and other general administrative functions. In addition to the Administration Division, this subvote includes the Minister's Office, and the Deputy Minister's Office.

Provincial Comptroller (Subvote FI03)

Obiective

To assist the Legislative Assembly and the Government in controlling, accounting for, and managing the public monies.

Program Delivery

This program administers the Government's central revenue, expense, and payroll systems, and prepares the Government's financial statements and Public Accounts. The Division also develops accounting, reporting, and financial policy for Treasury Board, and audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financial requirements of the government, Crown corporations, and other agencies.

Program Delivery

This program provides for the management of the provincial debt and an investment management service for various funds administered by the Government, Crown corporations, and other agencies. The Division manages the cash position of the General Revenue Fund and reports on the guaranteed debt of the Province.

Revenue (Subvote FI05)

Objective

To administer various Saskatchewan tax and refund programs.

Program Delivery

This program provides for the management of certain provincial tax and refund programs. The Division collects revenue, audits businesses, and provides information and rulings in accordance with the legislative requirements of the programs.

Budget Analysis (Subvote FI06)

Objective

To provide financial and policy analysis to the Treasury Board and Cabinet.

Program Delivery

This program develops and analyses revenue, expenditure, economic, and compensation policies to assist Treasury Board and Cabinet in developing and implementing the Government's fiscal plan.

Public Employees' Benefits Agency (Subvote FI07)

Obiective

To administer public sector pension and benefit plans.

Program Delivery

This program allocates administrative costs of the superannuation plans to the various plans and programs. Costs are billed monthly to the plans for reimbursement.

Miscellaneous Payments

(Subvote FI08)

Objective

To provide for miscellaneous payments and unforeseen expenditures.

Program Delivery

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, bonding of public officials, and allowance for doubtful accounts.

Pensions and Benefits (Subvote FI09)

Objective

To provide payments for the public sector pension and benefit plans administered by the Public Employees' Benefits Agency and employer contributions related to public sector employee salaries.

Program Delivery

This program remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges Superannuation Plan, Municipal Superannuation Plan, Public Employees' Superannuation Plan, Early Retirement, and Cost of Living Allowances. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans.

In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

(thousands of dollars)

Finance

First Administration \$ Fig. Accommodation and Central Services Fig. Accommodation and Central Services Fig. Provincial Comptroller Fig. Provincial Comptroller Fig. Brownue Fig. Budget Analysis Fig. Budget Analysis Fig. Public Employees' Benefits Agency Administration of Public Service Superanuation Plan . Public Employees' Benefits Agency Administration of Public Service Superanuation Plan . Public Employees' Benefits Agency Administration of Public Service Superanuation Plan . Subvote Total Financing Requirement (Authorized by Law) Subvote Total	Personal* Services				٦	Contract	S	Supplier P Commu-	Supplier Payments ommu- Supplies	Equipment &	Other		
tral Services Jement Jement Its Agency Innualion Plan olving Fund Net	rsonal				_	Contract	2	-hur	Supplies	Equipment &	Other		
tral Services jement ts Agency innualion Plan			Travel	Transfers		Services	nlca	nications	& Services	Other Assets	Expenses		Total
FIO2 Accommodation and Central Services FIO3 Provincial Comptroller FIO4 Treasury and Debt Management FIO5 Revenue FIO6 Budget Analysis FIO7 Public Employees' Benefits Agency Administration of Public Service Superamutation Plan . Public Employees' Benefits Agency Administration of Public Service Superamutation Plan . Subvote Total Float Miscellaneous Payments	1,518	€	62	÷	↔	104	↔	215	\$ 205	\$ 111	÷	€	2,215
FIG3 Provincial Comptroller FIG4 Treasury and Debt Management FIG5 Revenue FIG6 Budget Analysis FIG7 Public Employees' Benefits Agency Administration of Public Service Superannualion Plan Public Employees' Benefits Agency Administration of Public Service Superannualion Plan Subvict Employees' Benefits Agency Revolving Fluan Net Fluancing Requirement (Authorized by Law) Subvote Total FIG8 Miscellaneous Payments	:		23			50		:	1,742	357	:		2,172
FIO4 Treasury and Debt Management FIO5 Revenue FIO6 Budget Analysis FIO7 Public Employees' Benefits Agency Administration of Public Service Superannuation Plan Public Employees' Benefits Agency Financing Requirement (Authorized by Law) Subvote Total FIO8 Miscellaneous Payments	2,829		7			27		42	1,098	129			4,132
FIOS Budget Analysis FIO7 Public Employees' Benefits Agency Administration of Public Service Superannuation Plan Public Employees' Benefits Agency Hevolving Fund Net Financing Requirement (Authorized by Law) Subvote Total FIO8 Miscellaneous Payments	1,376		19	:		99		:	539	94			2,094
FIGE Budget Analysis FIG7 Public Employees' Benefits Agency Administration of Public Service Superannuation Plan . Public Employees' Benefits Agency Revolving Fund Net Financing Requirement (Authorized by Law) Subvote Total FIG8 Miscellaneous Payments	5,636		308	81		50		=	1,533	169			7,788
FIO7 Public Employees' Benefits Agency Administration of Public Service Superannuation Plan Public Employees' Benefits Agency Revolving Fund Net Financing Requirement (Authorized by Law) Subvote Total FIO8 Miscellaneous Payments	2,967		93	:		58		13	272	147			3,550
Subvote Total Flo8 Miscellaneous Payments			: :	; ;		556		; ;	: :	: :			556
FI08 Miscellaneous Payments	;		:	:		556		:		:	130		989
Implementation of Guarantees (Authorized by Law)	:		:	*		:			:				;
Interest on Tax Overpayments (Authorized by Law)	:		;	-		:		:	195	:	;		195
Unforeseen and Unprovided for	:		:	-		206		:	:	;	:		202
Bonding of Public Officials	:		;	:		:		:	15	•	:		15
Allowance for Doubiful Accounts	:		:			:			:		1,500		1,500
Subvote Total	:			1		506		:	210	:	1,500		2,217
F109 Pensions and Benefits Public Service Superannuation Plan (Authorized by Law) Members of the Legislative Assembly Superannuation	:		;	;		:		;	:	:	83,775		83,775
Plan (Authorized by Law)	;		:	:		:		:	:	;	2,393		2,393
Judges' Superannuation Plan (Authorized by Law)	:		:	:		:		:	:	:	973		973
Municipal Employees' Superannuation Plan	:		:	က		:		:	:	:	:		က
Early Retirement and Cost of Living Allowances	:		:	;		;		:	:	:	2,700		2,700
Public Employees' Superannuation Plan	:		:	-		:		:	;	;	14,153		14,153
Canada Pension Plan - Employer's Contribution	:		:	-		:		:	:	:	8,384		8,384
Unemployment Insurance - Employer's Contribution	:		:	:		:		;	;	:	13,300		13,300
Workers' Compensation - Employer's Assessment Group Life, Disability and Dental Plan - Employer's	;		:	•		:		;	:	:	4,171		4,171
Contribution	:					:		:	7	!	5,719		5,726
Subvote Total	:		:	3		:		:	7	1	135,568	-	135,578
Total \$	14,326	es	512	\$ 85	G	1,417	es	281	\$ 5,606	\$ 1,007	\$ 137,198	\$	160,432

*This includes extraordinary personal services of \$50.

7,649

45,031

11,491

75,600

King. Ruth I.

Personal Services

Listed are individuals (excluding unionized employees) who

Listed are individuals (excluding unionized		Knecht, Peter J	75,600
received payments for salaries, wages, hon	orariums, etc.	Kos, Lois Elaine	47,712
which total \$2,500 or more.		Kowalchuk, Cheryl A	17,329
		Kraus, Gerald G	61,910
Alberding, James T \$		Kristjanson, Daryl	54,432
Allan, Margaret C	37,104	Kruzeniski, Georgina K	20,070
Anderson, Carla	14,837	Lambert, Douglas A	78,780
Bahr, Joanne Adele	49,851	Langen, Brent	53,668
Banman, Kevin	43,275		18,593
Bastedo, Holly	51,904	Langen, Scott	
	71,536	Laurans, Kelly D	68,784
Bayda, Christopher Edward	· ·	LeGrand, Todd	55,244
Becker, Grant	61,152	Litzenberger, Harold	78,780
Bettcher, Brian	56,316	Lloyd, Susan S	13,283
Biech, Walter A	78,780	Loadman, Cheryl	50,652
Birn, Lorna A	26,700	Loraas, Marsha K.	69,315
Bodnar, Tammy	14,304	Lovell, Melanie	43,965
Boire, Lisa	42,192		
Borland, K. Jane	44,144	Macza, Denise	67,638
· · · · · · · · · · · · · · · · · · ·		Mader, L. Bruce	49,977
Brockman, Joanne	75,892	Mak, Warren	23,101
Bruce, Glenda C	52,009	Marisi, Patti	56,643
Buck, Jeffrey R	18,870	Marshall, James H	94,103
Campbell, Kent	25,744	Martin, Christopher E	51,495
Carpenter, Leanne	31,556	McGregor, Kirk D.	93,330
Catley, Joyce E	28,967		
Chan, Gordon	15,619	McIntyre, Scott	14,184
		McLaren, Trevor J	40,039
Currie, Douglas	26,258	McMahon, Ronald C	71,364
Cyca, Gregory J.	56,881	Meachem, Roxane	43,785
Davidson, Joanne P	59,307	Mellor, Naomi Julia	34,392
Demencuik, Jeannene A	64,284	Miller, Lyle	56,569
Dennett, Alan A	87,113	Moore, Henry Russell	78,780
Dobson, Myrna	40.758		
Dobson, Robert J.	60,297	Morrison, Norman	32,400
	62,391	Moulton, Gail E	26,292
Dorsch, Doug		Mowbray, Gwen	25,684
Douglas, Raelynn	24,788	Mullen, Carey	15,076
Dufour, Dan	40,236	Nelson, James P	69,528
Dziadyk, M. Estela	49,542	Nieswandt, Nancy	45,261
Eilbeck, Keely	43,314	Nystuen, Gordon	25,725
Eiswerth, J. Richard	27,361	O'Byrne, Catherine G	38,700
Engel, Vivian A. F.	31,200		
Engemoen, Sean M.	9,792	Ogilvie, Cindy	47,028
Fallows, James	56,913	Ogrady-McGillivray, Lois	21,279
		Oxtoby, Bonnie Lee	50,589
Fennuk, Elaine J.	31,200	Packman, Gregory W	69,528
Fiessel, Leonard	56,412	Palmer, Randy D	68,784
Fodey, Dolores P	28,608	Paton, Terry Edwin	84,405
Folk, Colleen	18,866	Patraschuk, Chris	27,564
Gartner, Gerald J	68,784	Podbielski, Ron G.	61,704
Good, Natalie	41,385		
Goossens, Mark	4,564	Polowyk, Dennis	85,188
Gould, Dennis	68,784	Prager, Joel	80,808
		Pratt, David A	68,784
Graham, James Everett	74,604	Prudun, Layne Michiline	21,235
Gray, Bruce G	56,223	Radigan, Paul D	68,784
Green, Iona	8,121	Raedeke, Cindy	14,093
Grice, Shawn	37,174	Ramsey, Hale	42,780
Hansen, Ygaen	13,589		
Harnett, Rock	29,393	Rathgeber, Sherrisse E	18,390
Haverstock, Rae O.	94,170	Read, Shirley J	28,794
		Reinson, Daryl	46,494
Healy, Elisabeth T.	48,957	Rintoul, Kathy T	33,529
Hodgson, Neil S.	69,828	Ritchie, Sandra T	44,394
Hoeving, Peter E	47,526	Robinson, W. Murray	73,620
Hogan, Jennifer	45,479	Rog, Leonard S.	92,181
Hoover, Bill C.	63,753		
Hue, Rickie	49,957	Ronyk, Reginald N	69,828
Hul-Thompson, Elli	26,432	Roske-Nixon, Nadene	33,420
		Rubinoff, Dave	63,459
Hunter, Gordon E.	60,096	Russell, Gail	47,744
Jocelyn, Gary L.	63,989	Schmidt, Deanna M	37,104
Johannsson, Margaret E	73,123	Schwartz, Shannon	14,235
Johnson, Eric	54,141	Schwartz, Sheldon Neil	93,546
Jones, Gordon Kenneth	68,784		
Jones, William Davern	128,388	Singer, Jamie R	25,280
	3,000	Sletto, Tracy	25,744

Personal Services - Concluded

Spannier, Lawrence R	101,004
Srinivas, Arun	55,953
Stepan, Sandra L	19,767
Stobbe, Patricia	57,640
Stoszek, Krzysztof	44,325
Summers, Patricia F	30,117
Suwala, Patricia	51,540
Swystun, Blair	56,808
Taylor, Lori E	62,628
Thera, Leanne K	11,587
Tretiak, Lana	61,383
Trumpour, Melanie K	30,257
Tuck, Marlene	41,686
Tulloch, David	51,669
Van Sickle, William R	82,174
Vandonk, M. Annette	48,500
Veikle, Glen	75,531
Wagner, Charene	28,853
Warawa, Ted	52,383
Weber, Debra	47,379
Williams, Korola	60,096
Wood, Elaine M	60,096
Wright, Nancy	41,339
Young, Alfredo	66,474
Zakresky, Janet M	49,887
Payees under \$2,500	1,987
Unionized employees	6,547,373
Change in accrued payroll liability	(35,350)
	<u>\$ 14,326,626</u>

Travel

Ministers' Travel

Hamilton, Doreen E	\$ 86
MacKinnon, Hon. Janice C	26,450
Other	485,818
	\$ 512,354

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Revenue (Subvote FI05)

Miscellaneous Payments (Subvote FI08)

Unforeseen and Unprovided for

.

Pensions and Benefits (Subvote Fl09)

Municipal Employees' Superannuation Plan

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

98,277 32,106 95,013 225,105 27,7534 118,224 150,000 32,326 20,665 103,450 150,000 139,711 24,135 27,743 106,683 51,176 555,654 21,430 374,167 34,828 2,314,943 478,045 84,903 20,227 41,085 102,283 81,864 11,430 20,227 217,736 82,031 763,769 2310,087
32,106 95,013 225,105 27,534 118,224 150,000 32,326 103,450 150,000 139,711 24,135 27,743 106,683 51,176 555,654 21,430 374,167 34,828 478,045 84,903 20,227 41,085 102,283 81,864 150,000 24,237 217,736 82,031
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450 150,000 139,711 24,135 27,743 106,683 51,176 555,654 21,430 374,167 34,828 2,314,943 478,045 84,903 20,227 41,085 102,283 81,864 150,000 24,237 217,736
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450 150,000 139,711 24,135 27,743 106,683 51,176 555,654 21,430 374,167 34,828 2,314,943 478,045 84,903 20,227 41,085 102,283 81,864 150,000 24,237
32,106 95,013 225,105 27,534 118,224 150,000 32,326 103,450 150,000 139,711 24,135 27,743 106,683 51,176 555,654 21,430 374,167 34,828 2,314,943 478,045 84,903 20,227 41,085 102,283 81,264 103,264 104,264 105,264 1
32,106 95,013 225,105 27,534 118,224 150,000 32,326 103,450 150,000 139,711 24,135 27,743 106,683 51,176 555,654 21,430 374,167 34,828 2,314,943 478,045 84,903 20,227 41,085 102,283 81,864
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450 150,000 139,711 24,135 27,743 106,683 51,176 555,654 21,430 374,167 34,828 2,314,943 478,045 84,903 20,227 41,085 102,283
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450 150,000 139,711 24,135 27,743 106,683 51,176 555,654 21,430 374,167 34,828 2,314,943 478,045 84,903 20,227 41,085
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450 150,000 139,711 24,135 27,743 106,683 51,176 555,654 21,430 374,167 34,828 2,314,943 478,045 84,903 20,227
32,106 95,013 225,105 27,534 118,224 150,000 32,326 103,450 150,000 139,711 24,135 27,743 106,683 51,176 555,654 21,430 374,167 34,828 2,314,943 478,045 84,903
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450 150,000 139,711 24,135 27,743 106,683 51,176 555,654 21,430 374,167 34,828 2,314,943 478,045
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450 150,000 139,711 24,135 27,743 106,683 51,176 555,654 21,430 374,167 34,828 2,314,943 478,045
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450 150,000 139,71 24,135 27,743 106,683 51,176 555,654 21,430 374,167 34,828 2,314,943
32,106 95,013 225,105 27,534 118,224 150,000 32,326 103,450 150,000 139,711 24,135 27,743 106,683 51,176 555,654 21,430 374,167 34,828
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450 150,000 139,711 24,135 27,743 106,683 51,176 555,654 21,430 374,167
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450 150,000 139,711 24,135 27,743 106,683 51,176 555,654 21,430 374,167
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450 150,000 139,711 24,135 27,743 106,683 51,176
32,106 95,013 225,105 27,534 118,224 150,000 32,326 103,450 150,000 139,711 24,135 27,743 106,683 51,176
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450 150,000 139,711 24,135 27,743 106,683 51,176
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450 150,000 139,711 24,135 27,743 106,683
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450 150,000 139,711 24,135 27,743 106,683
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450 150,000 139,711 24,135 27,743
32,106 95,013 225,105 27,534 118,224 150,000 32,326 103,450 150,000 139,711 24,135
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450 150,000 139,711
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450 150,000
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665 103,450
32,106 95,013 225,105 27,534 118,224 150,000 32,326 20,665
32,106 95,013 225,105 27,534 118,224 150,000
32,106 95,013 225,105 27,534 118,224
32,106 95,013 225,105 27,534
32,106 95,013 225,105
32,106 95,013
32,106
32,106
98 277
20,642
26,309
23,117
53.214
23,408 1,329,527
44,757
39,763

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan \$	1,624,916
Judges of the Provincial Court Superannuation	
Plan	973,083
Members of the Legislative Assembly	
Superannuation Plan	2,392,908
Public Employees Benefits Agency Revolving	
Fund	130,034
Public Employees Dental Plan	1.949.999

Other Expenses - Concluded

Public Employees Disability Income Plan		1,306,831 837,671
Public Employees Group Life Insurance Plan Public Employees Superannuation Plan		14,233,561
Public Service Superannuation Plan		86,475,105
Receiver General for Canada - Canada Pension		
Plan		8,383,789
Receiver General for Canada - Unemployment		
Insurance		13,299,881
Workers' Compensation Board		4,170,975
Payees under \$20,000		110
Change in valuation allowance		1,500,000
Less: reimbursement	_	(80,379)
	\$	137,198,484

Public Employees' Benefits Agency Revolving Fund

Revenue	\$ 2,480,177
Expense:	
Personal Services \$ 1,483,0	75
Travel 47,8	50
Supplier Payments 1,079,2	86 2,610,211
Net Expense	\$ 130,034

Details of expenses for the Public Employees' Benefits Agency Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bahr, Perry	\$ 54,396
Buchanan, Jeanine	31,200
Diebel, Barbara	47,931
Forsyth, Lorraine	55,656
Haacke, Susan Holly A	60,096
Morgan, Kathy	45,724
Smith, Brian L	90,440
Walde, Kent	64,128
Payees under \$2,500	5,280
Unionized employees	1,026,052
Change in accrued payroll liability	2,172
	\$ 1,483,075

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alexander Consulting Group Ltd. CDSL Canada Ltd. Farm Gate Computers James Evans and Associates James P. Marshall Inc. Robertson Stromberg	\$ 90,391 23,144 27,875 279,555 153,373 24,598
Royal Bank of Canada	86,946
Saskatchewan Property Management	55,515
Corporation	43,914
SaskTel	37,756
WBM Office Systems	23,870
William M. Mercer Ltd	70,136
Payees under \$20,000	 217,728
	\$ 1,079,286

Finance - Servicing the Public Debt - Government Share (Vote 12)

Debt Servicing (Authorized by Law) (Subvote FD01)

Objective

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Due July 15, 2001	(15,200)	Payees under \$20,000	167,102
Due June 1, 2001	16,125,000	Victim's Fund	153,340 28,589
Due April 10, 2001	19,589,130	Teachers' Superannuation Fund	26,346
Saskatchewan 71/6% Debentures		Saskatchewan Student Aid Fund	721,637 22,252
Saskatchewan 11% Debentures Due January 9, 2001	31,350,000	Saskatchewan Liquor and Gaming Authority	2,379,067
Due October 31, 2000	387,500	Saskatchewan Grain Car Corporation Saskatchewan Heritage Foundation	206,973 26,157
Saskatchewan 73/4% Medium Term Notes	18,815,874	Saskatchewan Crop Insurance Corporation	1,339,589
Saskatchewan 8.98% Deberitures Due August 17, 2000	18 815 974	Queen's Bench Court Accounts	171,567 72,096
Due July 15, 2000	10,965,697	Public Trustee Office	76,232
Due July 12, 2000	47,812,500	Public Employees Superannuation Plan	68,429
Saskatchewan 11¼% Debentures		Post Secondary Education and Skills Training Public Employees Dental Fund	396,217 35,117
Due February 14, 2000	8,437,500	Oil and Gas Environmental Fund	84,433
Due July 15, 1999	62,576,639	Municipal Employees' Pension Plan	30,787 260,560
Saskatchewan 8% Savings Bonds		Fish and Wildlife Development Fund	126,821
Saskatchewan 97/6% Debentures Due July 6, 1999	22,218,750	Centennial Special Care Home	23,810
Due February 19, 1999	20,237,392	Agri-Food Innovation Fund\$ Cattle Marketing Trust	1,336,797 31,372
Saskatchewan 9.14% Debentures		Other Interest:	1 000 707
Saskatchewan 6% Savings Bonds Due July 15, 1998	3,962,064	Interest on Short-term Promissory Notes \$	(13,571,834)
Due July 3, 1998	30,375,000	Interest Received from Crown Corporations:	(13 571 924)
Due May 1, 1998Saskatchewan 101/6% Debentures	1,096,750	<u> </u>	00,007
Saskatchewan 10% Debentures	1.006.750	Payees under \$20,000	63,037
Due February 17, 1998	13,969,428	Toronto Dominion Bank	3,688
Due November 27, 1997 Saskatchewan 8.014% Debentures	9,152,675	Royal Bank of Canada\$	59,325
Saskatchewan 9.583% Debentures	0 150 675	Interest on Temporary Loans:	
Due October 22, 1997	34,298,187	\$	792,926,395
Due July 15, 1997	8,873,851	Adjustment to Interest Payable at March 31, 1997	(6,793,461)
Saskatchewan 7% Savings Bonds		Maturity Dates	45,562,798
Due April 8, 1997	5,015,250	Investment Fund Various %, Various	
Due February 4, 1997	32,500,000	Due July 15, 2022	11,537,637
Saskatchewan 81/8% Debentures		Saskatchewan 8½% Debentures	
Saskatchewan 9% Debentures Due December 11, 1996	9,569,340	Due February 15, 2021	24,748,862
Due September 17, 1996	12,825,000	Due December 15, 2020	12,854,103
Saskatchewan 9% Debentures		Saskatchewan 93/6% Debentures	
Saskatchewan 9%% Debentures Due April 16, 1996	8,043,750	Saskatchewan 51/6% CMHC Mortgage Due December 1, 2015	96,551
Due April 1, 1996	1,671,875	Due April 10, 2014	59,851,390
Maturity Dates\$ Saskatchewan 13%% Debentures	52,448	Saskatchewan 101/4% Debentures	22,323,042
Debentures Various %, Various	EQ 440	Saskatchewan 7%% Debentures Due July 15, 2013	22,523,842
Agricultural Service Centres Agreement		Due February 1, 2013	43,432,061
Interest on Debentures:		Due January 18, 2010	30,000,000
Interest on Public Debt (Authorized by Law)		Saskatchewan 10% Debentures	30 000 000
Schedule of Payments		Due August 23, 2006	2,532,547
Schedule of Payments		Due December 19, 2005	16,365,000
-		Saskatchewan 71/2% Debentures	
(Authorized by Law)	794,149,905	Saskatchewan 9.5% Debentures Due August 16, 2004	28,500,000
Fees and Commissions	12,991,007	Due July 15, 2004	39,096,908
(Authorized by Law)	(0,040,000)	Saskatchewan 8% Debentures	
Foreign Currency Adjustment (Authorized by Law)\$	(6,043,990)	Saskatchewan 4.48% Debentures Due May 10, 2004	5,968,339
	, ,	Due August 31, 2003	2,545,351
Interest on Public Debt (Authorized by Law)\$	787,202,888	Due July 15, 2003	15,961,920
		Saskatchewan 8.32% Debentures	
Debt Servicing (Subvote FD0	01)	Saskatchewan 6% Debentures Due September 30, 2002	4,050,962
		Sackatchowan 6% Dehentures	

Debt Servicing (Subvote FD01) — Concluded

Schedule of Payments — Concluded

Commission and miscellaneous debt issue

Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system in order to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting district health boards and ensuring the provision of essential and appropriate services to Saskatchewan residents.

Administration (Subvote HE01)

Objective

To provide executive direction, leadership, central administration and financial and human resource management services to the department.

Program Delivery

Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department.

Accommodation and Central Services (Subvote HE02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for office and regional health facilities accommodation, mail and photo services, records management and minor renovation services.

District Health Services and Support (Subvote HE03)

Obiective

To provide funding and support to district health boards for the delivery of health services. It also funds related health organizations and services.

Program Delivery

Acute and Rehabilitation Services: this program provides funding for in-province hospital services, and health and wellness centres.

Long-term Care Services: this program provides funding for special-care homes, long-term care hospital beds and community outreach programs.

Home-based Services: this program provides funding for home care services.

Community Services: this program provides funding for mental health services, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy, chiropody and addiction treatment services.

Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.

Hospital Revenue Act: hospital revenue tax levies paid by municipalities are distributed to eligible hospital service providers based on the insured days of services provided to

residents of the municipalities which have paid the tax levy. Health Organizations and Services: this program provides funding for health activities and organizations which provide health services that complement district delivered services. Saskatchewan Cancer Foundation: this program provides funding for the delivery of cancer control programs and services.

District Programs Support: this program provides comprehensive support for district health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Provincial Health Services and Support (Subvote HE04)

Objective

To provide provincially delivered health services and provide support in defining and implementing the framework for the delivery of health services (including policy and planning, communications, information technology services and vital statistics). It also funds related health activities and organizations.

Program Delivery

Provincial Community Health Services: this program provides funding for the Saskatchewan Hearing Aid Plan. Calder Centre and non-government mental health, community and addiction services.

Northern Health Services: this program provides community-based administration and delivery of a variety of health services including primary care, public health nursing, mental health services, physician services, children's dental services, home care, public health inspection, nutrition counselling, speech and language pathology, health education and substance abuse counselling. It also provides payments for medically related transportation in the north.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Foundation to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province. Provincial Programs Support: this program provides planning and policy development, communications and information technology services to the department. Provincial registration of vital events (births, deaths and marriages) is also included in this program.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide coverage for medical services (including community laboratory and radiology services), clinical education, and defined chiropractic, optometric and dental health costs including insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and Saskatchewan Cancer Foundation. It also includes funding for the Student Health Centre in Saskatoon, community clinics and private labs.

Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Chiropractic Services: this program provides funding on a copayment basis for insured services provided by chiropractors. Optometric Services: this program provides funding for insured services provided by optometrists (children under 18). Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Program Support and Registration: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process. This program also maintains a central registry of residents who are eligible for health care benefits and issues health cards to eligible residents.

Drug Plan and Extended Benefits (Subvote HE08)

Obiective

To provide subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income. It also funds supplementary health benefits for low-income Saskatchewan residents and funds independent living aids including oxygen, prosthetics and other devices. It also provides an assistance package for persons infected with the human immunodeficiency virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

Saskatchewan Aid to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program provides payments for covered services which include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, nonformulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs.

Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the human immunodeficiency virus through the Canadian blood system.

Health Capital (Subvote HE09)

Objective

To provide for the provincial portion of construction and renovation projects for health facilities.

Program Delivery

This program provides funding for the provincial contribution for renovation and construction of health facilities, and overseeing the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

(thousands of dollars)

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Subvote		Services	S	Travel		Transfers		Services	nications	Supplies & Services	Equipment & Other Assets	t & ets	Other		Total
HE01 Administration	€9	2,674	.4 \$	113	\$:	₩.	105	÷	\$ 311	↔	52 \$	е	€9	3,258
HE02 Accommodation and Central Services			:	23	8			118	4	12,155	,	191	:		12,491
HE03 District Health Services and Support															
Acute and Rehabilitation Services		•	:	:		572,845		:	:	4		:	;		572,849
Long-term Care Services		i	:	:		250,739		:	:	:	•	:	;		250,739
Home-based Services		;	:	:		65,092		:	:	:	•	:	;		65,092
Community Services		•	:	:		88,658		:	;	:	•	:	;		88,658
Emergency Response Services		•	;	832	٥.	12,546		:	;	2,347		2,869	14		18,608
Hospital Revenue Act		;	:	:		313		:	:	. :		:	;		313
Health Organizations and Services		;	:	:		14,801		:	:	:	•	:	;		14,801
Saskatchewan Cancer Foundation		;	:	:		18,817		;		;		:	:		18.817
District Programs Support		7,724	4	510	_	1,071		1,390	!	4,499		181	:		15,375
Subvote Total		7,724	4	1,342		1,024,882		1,390	:	6,850		3,050	14	Γ	1,045,252
HE04 Provincial Health Services and															
Support															
Provincial Community Health Services		2,737	37	109	•	3,986		378	:	1,531		124	Ξ		8,876
Northern Health Services		4,153	33	1,968	~	2,185		290	:	3,167		299	17		12,379
Provincial Laboratory		4,136	98	17		227		314	:	2,905		480	-		8,080
Health Research		:	:	:		4,044		:	:	:		:	:		4,044
Provincial Programs Support		4,491	Ξ.	115		:		822	1,147	1,348		006	ဗ		8,826
Subvote Total		15,517		2,209		10,442		2,104	1,147	8,951	1,8	1,803	32		42,205
HE06 Medical Services and Medical															
Education Programs															
Medical Services - Fee-for-Service		:	:	-		224,610		:	:	:		:	:		224,610
Medical Services - Non-Fee-for-Service		;	:	:		63,196		;	-	1,274		;	20		64,490
Medical Education System		•	:	:		16,039		:	:			:	1		16,039
Chiropractic Services		;	:	-		6,525		:	;	:		:	:		6,525
Optometric Services		;	:	;		2,667		:	:	•		:	:		2,667
Dental Services		:	:	-		1,259		:	;	:		:	:		1,259
Out-ot-Province		i	:	:		38,560		:	:	:		:	:		38,560
Program Support and Registration		3,524	54	47				327	•	1,013		101	:		5,013
Subvote Total		3,524	74	47		352,856		327	-	2,287		101	20		359,163
HE08 Drug Plan and Extended Benefits Saskatchewan Prescription Drug Plan		i	;	:		61,921		:	:			;	:		61,921
Saskatchewan Aid to Independent Living		: :	: ;	970	. "	: :		3,577		11,828		481	: :		15,886
				ť						6,0					200

Assistance		:			488		:	;		;	:	:	
Program Support		1,500		20	199		315	:	,	3,050	36	:	
Subvote Total		1,500		996	62,608	6	3,892	:		24,762	517		94,245
HE09 Health Capital		:		;	51,216			1	ı	:	175	:	
otal	G	30,939	es.	4,700	4,700 \$ 1,502,004	\$ 7	7,936 \$		1,152 \$	55,316 \$	5,889	9	69 \$ 1,608,005

6,084

64,284

45,731

39,744

Desroches, Patricia Anne

Dirk, Myrna L.

Donnelly, Lauren

Dorsch, H. Patricia

Personal Services

Listed are individuals (excluding unionized employees) who

Listed are individuals (excluding unionized empl		Dorsch, H. Patricia	39,744
received payments for salaries, wages, honorari	ums, etc.	Dorsett, William A	24,461
which total \$2,500 or more.		Dotson, Kathryn	63,046
	0.400	Dove, Judith R.	33,808
Abd-Elmessih, Dr. Ezzat F \$	3,400	Downey, F. Winanne	69,413
Abrahamson, Robert E	51,912	Dumelie, Michael L	54,954
Adams, N. Duane	127,998	Duncombe, Russel J	76,323
Affleck, Louise	36,341	Durocher, Elizabeth	7,500
Alvarez-Gunningham, Christopher	3,159	Dykstra, Elaine M	47,418
Anderson, Dianne	69,408	Eberts, Loretta M. M.	40,422
Andrew, Gail	2,874		
Angelstad, Brenda G.	56,412	Eisworth, Barbara E	41,964
	6,044	Elias, John W.	139,473
Amdt, Rachel		Emery, Alan E	3,386
Atkins, Shannon	6,795	Engel, James Paul	69,191
Badiou, Dorinelda M	30,921	Evans, Kenneth Wynne	49,893
Baker, Margaret J	54,411	Evans, Robert A	55,656
Ballantyne, Stacy	5,250	Fauchon, Michelle Mane	28,596
Barry, April	65,516	Fazakas, Jerry J	58,449
Bartel, Dietmar	61,416	Fieldgate, Catherine	2,500
Bast, Frances	24,246	Fincati, Donna W.	32,460
Beach, Aurelia	62,811		
Beardsworth, Reg	61,320	Flynn, Barbara J	10,032
		Frei, Donna	47,352
Beck, Patricia A	48,913	Fritz, Wayne B	72,555
Becker, Kevin	46,350	Gardner, Neil R	85,188
Beckman-Long, Brenda L	31,104	Garratt, Lorraine	71,451
Beeharry, Sunil	5,293	Gaura, Ruth Marie	40,128
Bell, Garry L	52,945	Gazdewich, Phyllis J	25,636
Berg, Wilmer J	59,215	Gebhardt, Shirley J.	31,200
Berjian, Angie	26,308		
Biliske, Barbara J. L.	64,242	Gibbons, Karen P.	58,335
Bird, Colleen G.	5,590	Gibson, Shelley A	49,699
		Gillis, Carol R	41,654
Blakely, Beverly	34,020	Goldsmith, David	64,284
Bloom, Dale F	56,631	Gosselin, Garth	6,769
Bogdane, Marie A	27,727	Grainger, Michael	61,350
Borden, Lois	84,777	Gray, Janet R.	41,106
Boryski, Linda	6,044	Greer, Don	52,494
Boyd, Diana L	19,402		40,524
Brachman, Judy E	72,042	Gross, Murray	
Brackstone, Paul	49,319	Haave, Duane O.	21,105
Brehm, Janelle	6,044	Hansen, Marlene	7,500
	•	Harrison, Lois K.	64,284
Brown, Linda J.	31,200	Hartley, Valerie L	51,446
Buhr, Maureen L	33,744	Hassen, Josephine B	38,653
Butler-Jones, Dr. David	136,560	Haubrich, Robert	62,496
Butt, David	60,096	Havervold, Bradley	47,676
Butz, June S	54,477	Hawkes, George B.	44,614
Callander, Charlene	12,323		
Callele, Lynn L.	39,629	Heaney, Celeste	55,656
Campbell, John W.	59,633	Hendricks, William M.	49,178
		Herauf, Robert S	64,284
Campbell, Leila	50,148	Hopkin, Keith Clarence	47,712
Carriere, Roger	67,489	Horsman, Dr. Gregory B	114,768
Carriere, Yvette	7,500	Houston, Tracey L	35,777
Chamberlain, Barbara J	31,200	Hulet, Julien	17,658
Chan, Edward L	68,784	Humphreys, Brian	34,342
Charlton, John W	18,059	Hutchinson, Shirley	47,712
Cheers, William F	15,648		
Chipperfield, Kara	7,456	Hutchison, Lorie A.	33,507
Chisholm, Kathleen Mary		Inglis, Pat	27,448
Church-Staudt, Barbara	78,834	Jensen, Karen Ann	44,879
	32,142	Jmaeff, Peter	32,276
Clark, Linda	12,642	Johnson, Linda T	48,384
Clarke, Kerry	5,777	Johnston, Allan	64,284
Cooper, Heather Elaine N	6,608	Johnston, Drew G	60,096
Cooper, Karen M.	15,024	Johnston, Gordon R.	54,426
Corkery, Louis J	64,284	Jordan, Deborah A.	
Costea, Patricia C	31,200		75,417
Cote, Daniel A.	49,452	Karpinski, Lou	59,868
Crawford, Richard G.		Kereluke, Terrance	58,215
	91,157	Kilarski, Richard	59,890
Davis, S. Dawn	64,284	Kirkpatrick, Adrienne B	28,604
Decterow, Heather D.	63,984	Kitchen, Dr. Borden	23,337
Delaet, Laurice	6,405	Klassen, Carol R.	83,895
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Neil, Diner V Neidel Diner V Neide	Personal Services — Continued		Nadeau, Arliss	6,910
Kluger, Joseph H. 64,284 Neudorf, Christma M. Kinzu, Kuris 6,044 Neudorf, Christma M. Kinzu, Kuris 6,044 Neudorf, Christma M. Kinzu, Ron 50,547 Newberry, Charlene R. Konspie, Charles B. 59,072 Nichol, James Koophe, Charles B. 59,072 Nichol, James C. Koophe, Charles B. 59,072 Nichol, James C. Koophe, Charles B. 53,832 O'Carroll, James C. Kondon, K. 53,832 O'Carroll, James C. Kondon, K. 50,000 Nichol, James C. Kondon, K. 50,000 Nichol, James C. Koophe, Charles B. 50,000 Nichol, James C. Kondon, James C. Nichol, James C. Kondon	CISOIIAI SCIVICES — Continued			5.447
Club			Neill, Diane V	60,096
Graus. Ron.	•		Neudorf, Christina M	50.748
Geophe Charles B			Neufeld, Leanne	44,751
Coopies Diarre E 68,784			Newberry, Charlene R	55,656
Company Carlo Ann	oepke, Charles B		Nichol, James	55,656
Right Service Response Re	oepke, Dianne E	68,784	Nordick, Carol	48,058
(sian), Lawrence J. 85,188 O'Carroll, James C. (radowski, Viwan J. 53,835 O'Ichtidge, Erward W. Viwan J. (seleser, John Burke 41,392 O'Ichidge, Erward W. Viwan J. (seleser, John Burke 41,392 O'Ichidge, Erward W. O'Invick, Holly V. (umerifield, Kelly R. S. 78,021 Osel, William D. Usups, Cloria 33,420 Oslowy, Kewin Andrew W. (wasniak, Allec Jamet 55,530 Ownes, Sheak Patricia and Jamesh W. (and Jamesh W. 1948) Ownes, Sheak Patricia and Jamesh W. (and Jamesh W. 1948) Ownes, Sheak Patricia and Jamesh W. (and Jamesh W. 1948) Ownes, Sheak Patricia and Jamesh W. (and Jamesh W. 1948) Ownes, Sheak Patricia and Jamesh W. (and Jamesh W. 1948) Ownes, Jamesh W. (and Jamesh W. 1948) O	otylak, Carol Ann	21,038		3,244
(rakowski, Vivian J. resiser, John Burke 41,392 Olynick, Khöly Cummerfield, Kelly R. S. 70,021 Osel, William D. Custow, Kewn Andrew Wessniak, Alice Janet I. 55,530 Owens, Shella Patricia acey, Barry 66,531 Pako, P. Dale amberti, Wanda 41,430 Patker, Lesile Dawn amakerti, Wanda 41,430 Patker, Lesile Dawn amakerti, W	rahn, Lawrence J	85,188		44,127
Greiser_Lorin Burke		53,832		55,656
Cummerfield, Kelly R. S. 78.021 Osels, William D.				8,125
(ups.) Gloria 33,420 Oslowy, Kevin Andrew (wesnalk, Allice Janet 55,530 Overs, Shela Parlicia acey, Barry 66,531 Palkor, P. Dale amberti, Wanda 41,430 Parker, Leslie Dawn anglos, Kathryn M. 78,780 Parker, Leslie Dawn anglos, Kathryn M. 75,656 Pastrore, Leslie Dawn arrioge, Elizabeth M. 55,656 Pastrore, Leslie Dawn avoie, Dr. Lonel 4,713 Pavelovich, Ill avoie, Dr. Lonel 4,712 Pavelovich, Ill avoie, Brantl 6,333 Pavelovich, Ill avoie, Brantl 6,331 Perpry Dr. Nicholas H. avoie, Brantl 6,329 Plett, L. Lav Industrial				112,436
wasnala, Alice Janet 55,530 Overs, Shola Partoia acey, Barry 66,531 Palko, P. Dale amberti, Wanda 41,430 Parker, Lesie Dawn anglois, Kathry M. 78,780 Parker, Lesie Dawn anglois, Kathry M. 47,780 Parker, Vern H. abrough, J. Charles 47,13 Passmore, Randall avesor, Alan 17,692 Passmore, Randall awson, Alan 17,692 Person, Sonde agring, Karen J. 36,20 Person, Dr. Nicholas H. azarou, Terry G. 5,853 Petters, George azarou, Terry G. 5,853 Petters, George eenin, Paul. 63,331 Petrycko, Tracy. eenik, Los 31,200 Petters, George eerik, Melanie 31,200 Phility, Valerie nickler, Gilbert 5,936 Piller, Usa Y. nickler, Gilbert 5,936				
acey, Barry				55,191
ambert, Wanda anglos, Kathryn M. 27,800 Parker, Ven H. 37,800 Parker, Ven H. 37,800 Parker, Ven H. 38,900 Parker, Lesie Wen H. 38,900 Parker, Ven H. 38,90				41,074
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attriope, Elizabeth M. 55,656 Passmore, Randall avoie, Dr. Lionel 4,713 Paukovich, Jill awson, Alan ayone, Dr. Lionel 4,713 Paukovich, Jill awson, Alan ayone, Caren J. 76,692 Perry, Dr. Nicholas H. 222rou, Terry G. 5,853 Peters, George elearning, M. Celeste 33,744 Petrucka, Parmala electric, Paul 63,331 Petrychko, Tracy eleven, Paul 73,341 Petrucka, Parmala electric, Paul 73,341 Petrucka, Parmala electric, Paul 73,341 Petrucka, Parmala eleven, Paul 74,341 Petrucka, Parmala eleven, Paul 74,341 Petrucka, Parmala elever, Paul 74,341 Petrucka, Paul 74,341 Pe				33,383
avoie, Dr. Lionel 4,713 Paukovich, Jill avascon, Alan 17,692 Paccock, Bonnie ayng, Karen J. 76,620 Perry, Dr. Nicholas H. 22azrou, Terry G. 5,853 Peters, George earning, M. Celeste 33,744 Petrucka, Pammia ecent, Paul 63,331 Petrychko, Tracy entuk, Lois 31,200 Petz, Steve entuk,	3			55,656
avason, Alan ayng, Karen J. 276,620 ayang, Karen J. 277, Witholas H. 277, Witholas	· ·		Passmore, Randall	60,096
yang, Karen J.			Pawlovich, Jill	2,834
	awson, Alan	17,692	Peacock, Bonnie	8,019
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eech, Paul 63,331 Petrychko, Tracy entuk Lois 31,200 Petr. Steve e		33,744		62,950
enuk, Lois		63,331		6,750
Severick, Melanie 31,200 Phillips, Valerie midquist, Jennifer 5,936 Piller, Lisa Y midquist, Jennifer 67,429 Proctor, J. Richard 15,489 Pytous, Paul utther, Edwin J 5,351 Rathwell, Grant W 10,359 Rice, Sherri Works, Paul				104,583
indquist, Jennifer 5,936 Piller, Lisa Y. Inichard 15,489 Proctor, J. Richard 15,489 Proctor, J. Richard 15,489 Proctor, J. Richard 15,489 Proctor, J. Richard 15,489 Prottor, J. Richard 15,489 Prottor, J. Richard 15,489 Prottor, J. Richard 15,351 Rathwell, Grant W. 10,359 Rice, Sherri 1,351 Richardson, Gordon G. 15,555 Richardson, Shriney 14,5258 Richardson, Arne Marie 14,5258 Ric				56,361
Inklater, Gilbert			• •	
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Ioen, Richard G. 54,435 Smyth, T. Dawn Longovius, Arlene Ethel 26,774 Stakiw, Dr. Kenneth J. Ioran, Mary A. 19,508 Stang, Mary Rose Iorin, Maxine 5,250 Strand, Linda M. Iorton, William A. 76,524 Suwala, Peter M. Iowbray, John K. 55,635 Swan, Bonnie L. Iurray, Robert L. 40,044 Tait, Lynn F.			Smandych, Andrea	52,941
loen, Richard G. 54,435 Smyth, T. Dawn longovius, Arlene Ethel 26,774 Stakiw, Dr. Kenneth J. loran, Mary A. 19,508 Stang, Mary Rose loirin, Maxine 5,250 Strand, Linda M. lorton, William A. 76,524 Suwala, Peter M. lowbray, John K. 55,635 Swan, Bonnie L. lurray, Robert L. 40,044 Tait, Lynn F.			Smith, David	64,284
fongovius, Arlene Ethel 26,774 Stakiw, Dr. Kenneth J. foran, Mary A. 19,508 Stang, Mary Rose forin, Maxine 5,250 Strand, Linda M. forton, William A. 76,524 Suwala, Peter M. fowbray, John K. 55,635 Swan, Bonnie L. furray, Robert L. 40,044 Tait, Lynn F.	oen, Richard G			14,877
Ioran, Mary A. 19,508 Stang, Mary Rose Iorin, Maxine 5,250 Strand, Linda M. Iorton, William A. 76,524 Suwala, Peter M. Iowbray, John K. 55,635 Swan, Bonnie L. Iurray, Robert L. 40,044 Tait, Lynn F.	ongovius, Arlene Ethel	26,774		4,713
Iorin, Maxine 5,250 Strand, Linda M. Iorton, William A. 76,524 Suwala, Peter M. Iowbray, John K. 55,635 Swan, Bonnie L. Iurray, Robert L. 40,044 Tait, Lynn F.		19,508		60,774
florton, William A. 76,524 Suwala, Peter M. flowbray, John K. 55,635 Swan, Bonnie L. flurray, Robert L. 40,044 Tait, Lynn F.				26,075
lowbray, John K. 55,635 Swan, Bonnie L				
furray, Robert L	·			60,096
1 1 1 1 1 M				31,507
				29,766
Aushanski, Linda M. 38,823 Thille, Patricia Alyers, Faith Ellen 8,874 Thompson, Thomas S.				6,694 68,784

Personal Services - Concluded

Thurmeier, Bonnie M	31,200
Titus, Boris	73,620
Tondell, Judith R	56,328
Tonn, Elma	28,245
Toth, Patrick A	47,832
Trew, A. Douglas	68,784
Tucker, Mary Diane	63,665
Van Iderstine, Jahzi-Marshall	38,632
Vargo, Loren H	61,325
Veitenheimer, Kevin R	60,096
Volk, Jerome G	48,072
Wacker, Kyra	7,881
Wadsworth, Laurie A	6,676
Wallace, James D	51,961
Wallace, Ronald B	64,047
Warren, David Donald	76,272
Watley, Louise C	61,478
Watt, Krysta A	49,296
Whitridge, Janet	17,508
Wihnan, Kimberly	44,722
Wilkie, John	51,477
Williams, Myma J	42,373
Wilson, Kevin	56,976
Wlock, Sonya E	50,333
Woloshyn, Clarence R	56,412
Wood, Brian	30,628
Wood, Mavis A	64,284
Wurtz, Nida	59,586
Yaworsky, R. Daniel	64,284
Yeates, Glenda	101,409
Yeske, Maureen J	84,963
Zelmer, Lois A	10,620
Zerr, Susan Lee	61,469
Zuk, Jennifer	6,391
Payees under \$2,500	88,439
Unionized employees	18,199,645
Change in accrued payroll liability	(1,046,774)
Less: reimbursement	(21,750)
	\$ 30,938,545

Travel

Ministers' Travel

Calvert, Hon. Lorne A	3,006 31,256
Other	4,666,270
	4,700,532

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

District Health Services and Support (Subvote HE03)

Acute and Rehabilitation Services

Assiniboine Valley District Health Board	\$ 7,023,603
Battlefords District Health Board	13,230,027
Canadian Council on Health Facilities	,,
Accreditation	201,701
Central Plains District Health Board	7,660,788
East Central District Health Board	20,147,672
Gabriel Springs District Health Board	3,758,283

Greenhead District Health Board	4,015,026
La Loche St. Martins Hospital	1,355,846
La Ronge Hospital	3,701,912
Living Sky District Health Board	3,616,498
Lloydminster District Health Board	3,527,459
Midwest District Health Board	4,997,680
Moose Jaw Thunder Creek District Health	
Board	21,704,455
Moose Mountain District Health Board	4,457,023
North Central District Health Board	5,929,287
North Valley District Health Board	5,594,711
North-East District Health Board	6,438,565
Northwest District Health Board	4,473,543
Parkland District Health Board	4,822,387
Pasquia District Health Board	6,044,427
Pipestone District Health Board	6,617,149
Prairie West District Health Board	4,460,563
Prince Albert District Health Board	26,792,834
Regina District Health Board	168,613,665
Rolling Hills District Health Board	2,013,049
Saskatchewan Institute of Applied Science and	
Technology	45,000
Saskatoon District Health Board	191,207,981
South Central District Health Board	6,517,757
South Country District Health Board	4,032,255
South East District Health Board	6,916,944
Southwest District Health Board	4,437,437
St. Joseph's Hospital of Ile a la Crosse	1,707,272
Swift Current District Health Board	12,286,283
Touchwood Qu'Appelle District Health Board	4,315,406
Twin Rivers District Health Board	3,675,713
Uranium City Municipal Hospital	1,396,200
Less: reimbursement - reciprocal billings and	
recoveries	(4,897,442)
Payees under \$5,000	 6,344
	\$ 572,845,303
Long-term Care Services	

Long-term Care Services

Assiniboine Valley District Health Board	\$ 6,263,370
Battlefords District Health Board	8,578,580
Central Plains District Health Board	6,767,433
East Central District Health Board	11,543,301
Gabriel Springs District Health Board	4,587,802
Greenhead District Health Board	3,908,636
La Ronge Hospital	48,144
Living Sky District Health Board	4,617,234
Lloydminster District Health Board	1,413,130
Midwest District Health Board	6,208,982
Moose Jaw Thunder Creek District Health	
Board	12,383,039
Moose Mountain District Health Board	3,825,070
North Central District Health Board	5,635,097
North Valley District Health Board	6,142,489
North-East District Health Board	4,308,324
Northwest District Health Board	2,463,124
Parkland District Health Board	6,003,633
Pasquia District Health Board	5,656,042
Pipestone District Health Board	7,482,554
Prairie West District Health Board	4,485,849
Prince Albert District Health Board	9,794,416
Regina District Health Board	40,497,943
Rolling Hills District Health Board	4,066,322
Saskatchewan Association of Health	
Organizations	1,000,000
Saskatoon District Health Board	42,142,592
South Central District Health Board	12,677,588

4,398,460

7,392,132

3,867,152

6,192,912

112,632

South Central District Health Board
South Country District Health Board

South East District Health Board

St. Joseph's Hospital of Ile a la Crosse

Swift Current District Health Board

T		La Loche, Northern Village of	25,000
Transfers — Continued		Lestock Community Action Program	10,030
District Health Services and S	Support	Living Sky District Health Board	629,484 1,161,206
	Jupport	Lutheran Association of Missionaries and	1,101,200
(Subvote HE03) — Continued		Pilots	5,160
Lana tama Cara Caminas Canalada		MacKenzie Infant Care Centre	26,950
Long-term Care Services — Concluded	1	Maple Creek Community Action Team	7,000
Touchwood Qu'Appelle District Health Board	3,280,135	Mental Health Association in Saskatchewan Midwest District Health Board	204,996 1,874,136
Twin Rivers District Health Board	2,994,557	Mobile Crisis Services Inc.	58,128
\$	250,738,674	Moose Jaw Thunder Creek District Health	
Hama karad Carriana		Board	4,910,988
Home-based Services		Moose Jaw Women's Transition Association	26,190
Assiniboine Valley District Health Board \$	1,919,911	Moose Mountain District Health Board	656,142
Battlefords District Health Board	1,706,876	North Central District Health Board	1,701,328
Central Plains District Health Board	1,926,796	North Central Health Centre	36,672
East Central District Health Board	2,715,576	North Valley District Health Board	802,962
Gabriel Springs District Health Board	834,442	North-East District Health Board	707,310
Greenhead District Health Board	1,192,484	Northwest District Health Board	734,198
Living Sky District Health Board	1,290,396	Parkland District Health Board	680,094
Lloydminster District Health Board	372,072	Pasquia District Health Board	713,496 1,545,376
Midwest District Health Board	1,693,617	Prairie Research Associates Inc.	16,480
Board	3,548,049	Prairie West District Health Board	822,874
Moose Mountain District Health Board	1,148,096	Prince Albert District Health Board	6,775,672
North Central District Health Board	970,792	Prince Albert Mobile Crisis Unit Co-operative	
North Valley District Health Board	1,370,124	Ltd	51,852
North-East District Health Board	1,156,968	Project Wicitowin	17,500
Northwest District Health Board	634,587	Regina District Health Board	14,413,348 410.424
Parkland District Health Board	1,520,832	Rolling Hills District Health Board	410,424
Pasquia District Health Board	1,594,027	Circle Lodge	20,000
Pipestone District Health Board	1,641,636 1,063,376	Saskatoon Crisis Intervention Service Inc	57,240
Prince Albert District Health Board	3,314,564	Saskatoon District Health Board	12,640,688
Regina District Health Board	11,126,740	Seacor Environmental Engineering Inc	48,131
Rolling Hills District Health Board	999,172	South Central District Health Board	4,432,692
Saskatoon District Health Board	12,095,826	South Country District Health Board	687,454
South Central District Health Board	1,790,559	South East District Health Board	1,274,242 730,318
South Country District Health Board	1,113,404	Street Worker's Advocacy Project	14,800
South East District Health Board	1,720,760 1,272,220	Swift Current District Health Board	3,436,672
Swift Current District Health Board	1,427,696	Thinking and Talking Teen Program	5,000
Touchwood Qu'Appelle District Health Board	1,007,166	Touchwood Qu'Appelle District Health Board	495,934
Twin Rivers District Health Board	923,227	Twin Rivers District Health Board	443,254
\$	65,091,991	University of Saskatchewan	51,700
		Well-Being for Young Women Lifestyle Change	7,000
Community Services		Program	7,000 39 ,560
Aborition I House Brown Mar D. 1 of O. 1 of O.		Fayees under \$5,000	88,658,263
Aboriginal Health Promotion Project Saskatoon Tribal Council	12,000	<u>*</u>	
Assiniboine Valley District Health Board	877,996	Emergency Response Services	
Battlefords District Health Board	16,715,798	• •	
Building Futures Project Big Brothers/Big Sisters	-,,	Assiniboine Valley District Health Board \$	616,338
of Humboldt	10,000	Battlefords District Health Board	243,192
Canadian Foundation on Compulsive		Central Plains District Health Board	450,461
Gambling	5,000	East Central District Health Board Flin Flon Saskatchewan Road Ambulance District	553,983
Central Plains District Health Board Children's Wellness Gathering Ile-a-la-Crosse	972,086	Board	36,760
Friendship Centre	5,000	Gabriel Springs District Health Board	185,434
Community Summer Program for Children with	3,000	Greenhead District Health Board	391,780
Autism	5,000	Living Sky District Health Board	379,365
Community Youth Program Action Committee	5,810	Lloydminster District Health Board	133,872
East Central District Health Board	5,418,766	Midwest District Health Board	381,892
Family Service Bureau of Regina	16,000	Moose Jaw Thunder Creek District Health	600 107
Fort Qu'Appelle Youth Initiative Program	7,650	Board Moose Mountain District Health Board	600,137 318,870
Gabriel Springs District Health Board	506,826	North Central District Health Board	197,916
Greenhead District Health Board Healthy Snack Program Lloydminster	663,350 5,000	North Valley District Health Board	360,285
Healthy Start Project	16,500	North-East District Health Board	261,226
Interagency Committee on Child Abuse	5,800	Northern Road Ambulance District No. 1 Inc	105,663

38,570

10,000

13,000 5,000

48,191

1,070,577 1,024,882,053

Transfers — Continued

District Health Services and Support (Subvote HE03) — Concluded

Emergency Response Services - Concluded

Northwest District Health Board	148,080
Parkland District Health Board	255,984
Pasquia District Health Board	475,272
Pipestone District Health Board	549,628
Prairie West District Health Board	297,019
Prince Albert District Health Board	605,802
Regina District Health Board	1,124,369
Rolling Hills District Health Board	199,488
Saskatoon District Health Board	1,507,772
South Central District Health Board	439,104
South Country District Health Board	283,886
South East District Health Board	388,776
Southwest District Health Board	219,936
Swift Current District Health Board	222,432
Touchwood Qu'Appelle District Health Board	360,697
Twin Rivers District Health Board	250,560
	\$ 12,545,979
Hospital Revenue Act	

Battlefords District Health Board	\$ 13,025
Central Plains District Health Board	9,390
East Central District Health Board	25,056
Gabriel Springs District Health Board	9,508
La Loche St. Martins Hospital	33,066
La Ronge Hospital	10,366
Moose Jaw Thunder Creek District Health	
Board	11,190
Moose Mountain District Health Board	6,512
Pipestone District Health Board	7,303
Prince Albert District Health Board	12,991
Regina District Health Board	62,027
Saskatoon District Health Board	31,199
South Country District Health Board	17,669
St. Joseph's Hospital of Ile a la Crosse	39,781
Touchwood Qu'Appelle District Health Board	5,940
Twin Rivers District Health Board	10,198
Payees under \$5,000	 8,027
	\$ 313,248

Health Organizations and Services

Board of Education of the Regina School Division	
No. 4	\$ 30,000
Canadian Blood Agency	10,028,444
Canadian Co-ordinating Office for Health	
Technology Assessment	62,365
Canadian Institute for Health Information	41,639
Catholic Health Association of Saskatchewan	75,264
College of Physicians and Surgeons of	
Saskatchewan	5,000
Lions Eye Bank of Saskatchewan, Inc	23,100
M.D. Ambulance Care Ltd	6,000
McMaster University	12,271
Receiver General for Canada - Health Canada	9,200
Saskatchewan Abilities Council	697,845
Saskatchewan Association of Health	
Organizations	3,652,842
University of Saskatchewan	133,097
Payees under \$5,000	24,120
	\$ 14,801,187

Saskatchewan Cancer Foundation

Saskatchewan Cancer Foundation	\$ 18,816,831
District Programs Support	
Aboriginal Friendship Centres of	
Saskatchewan	\$ 10,000
Advisory Committee on Family Planning	268,200
Aids Regina	70,000
Aids Saskatoon	53,500
Alzheimer Association of Saskatchewan Inc	8,000
Battlefords District Health Board	37,106
Epilepsy Regina Inc	7,450
Gay and Lesbian Health Services	14,000
Grinning Lizard Teen Wellness Centre	6,780
Healthy Body Image Network	10,000
Heart and Stroke Foundation of Saskatchewan	10,000
Interchange on Canadian Studies 1997	5,000
International Centre on Unpaid Work	10,000
John Paul II Collegiate S.R.C	5,000
Minister of Finance - Department of Social	
Services	18,000
Minister's Advisory Committee on Family	
Planning	22,000
Missinipi Broadcasting Corporation	6,000
Persephone Theatre	5,000
Pride Canada	9,600
Prince Albert District Health Board	45,000
Regina District Health Board	69,000
Saskatchewan Deaf and Hard of Hearing	· ·
Services Inc.	8,600
Saskatchewan Institute on Prevention of	
Handicaps	123,188
Saskatchewan Interagency Breastfeeding	120,100
Working Group	5,000
Saskatchewan Safety Council	10,000
Saskatchewan Wheelchair Sports Association	10,000
Saskatoon District Health Board	88,992
Saskatoon Native Theatre	8,400
Saskatoon Society for Autism Inc.	12,000
Dushalour Society for Autism mo	12,000

Provincial Health Services and Support (Subvote HE04)

Syl Apps Youth Centre

University of Saskatchewan

Provincial Community Health Services

Battlefords District Health Board	\$ 59,693
Beaver Foods Ltd	138,172
East Central Health District	44,252
Mental Health Association in Saskatchewan	353,742
Mental Health Rehabilitation Conference	5,000
Mental Health Trust Fund	10,000
Metis Addictions Council of Saskatchewan	
Inc	1,809,423
Moose Jaw Thunder Creek District Health Board	66,028
Prairie West District Health Board	11,051
Prince Albert District Health Board	45,812
Regina District Health Board	134,207
Saskatchewan Approved Private Homes	
Association	5,000
Saskatoon District Health Board	66 527

Transfers — Continued

Provincial Health Services and Support (Subvote HE04) — Concluded

Provincial Community Health Services — Concluded

Schizophrenia Society of Saskatchewan Inc		40,000
South Central District Health Board		46,384
St. Louis Board of Governors		664,716
Swift Current District Health Board		55,631
University of Alberta		54,608
University of Regina		18,000
University of Saskatchewan		347,079
Payees under \$5,000		10,680
τ αγουσ απαστ φο,οσο	\$	
	Ψ	3,986,005
Northarn Hoalth Comings		
Northern Health Services		
Beauval Home Care Services Inc	\$	105,000
Beauval Out Patient Centre Inc		50,118
Buffalo Narrows Alcohol and Drug Abuse		
Program		98,657
Buffalo Narrows Home Care Inc		106,000
Clearwater Alcohol Rehabilitation and Education		100,000
		00.607
Centre Inc.		90,697
Creighton Alcohol and Drug Abuse Council		
Inc		89,502
Creighton Home Care Society Inc		151,217
Cumberland House Home Care Inc		65,000
Deschaghe Home Care		21,201
Green Lake Home Care Services		103,867
lle a la Crosse Home Care Inc.		
Viveness Control		100,242
Kiyenaw Centre		19,625
La Loche Community Development Corporation		
and Northern Village of La Loche		9,813
La Loche Home Care		92,476
La Ronge District Home Care Inc		195,000
Michel Village and St. George's Hill Home Care		,
Services		49,000
Northwest Alcohol and Drug Abuse Council		
		319,767
Pine Island Outpatient Centre		111,666
Pinehouse Home Care Services		97,476
Sandy Bay Home Care Inc		56,910
Sandy Bay Rehabilitation Council		93,225
Turnor Lake Home Care		51,172
Uranium City Municipal Hospital		9,900
Wasawa Home Care Services		42,000
Weyakwin Home Care		53,540
Payees under \$5,000		
Payees under \$5,000		1,723
	\$	2,184,794
Durant statt at		
Provincial Laboratory		
University of Regina	\$	53,000
University of Saskatchewan		172,704
Payees under \$5,000		800
	\$,226,504
Health Research		
Health Services Utilization and Research		
Commission	\$	2,108,000
Sackatchowan Cancer Foundation	φ	
Saskatchewan Cancer Foundation		563,000
University of Saskatchewan	_	1,373,212
	\$	4,044,212
	\$	10,441,515

Medical Services and Medical Education Programs (Subvote HE06)

Medical Services - Fee-for-Service

Wedical Dervices Tee for Dervi	CC	
Medical Services and Health Registration	\$	224,610,027
Medical Services - Non-Fee-for-	Ser	vice
Assiniboine Valley District Health Board	\$	136,685
Battlefords District Health Board		1,723,644
Central Plains District Health Board		126,843
Community Health Services (Saskatoon)		120,040
Accordation Ltd		4.000.004
Association Ltd.		4,980,024
Community Health Services (Wynyard and		
District) Association		408,000
Community Health Services Association (Regina)		
Ltd		2,011,704
East Central District Health Board		1,215,711
Gabriel Springs District Health Board		44,563
Greenhead District Health Board		76,457
Living Sky District Health Board		66,707
Lloydminster District Health Board		122,456
Lloydminster and District Community Health		122,430
Services Association Ltd.		61 440
Medical Services and Health Registration		61,440
		6,242,668
Midwest District Health Board		90,219
Moose Jaw Thunder Creek District Health		
Board		1,871,760
Moose Mountain District Health Board		58,710
North Central District Health Board		352,419
North Valley District Health Board		107,354
North-East District Health Board		107,321
Northwest District Health Board		88,326
Parkland District Health Board		13,007
Pasquia District Health Board		102,784
Pipestone District Health Board		125,510
Prairie West District Health Board		
Prime Albert Consensative Health Control		98,702
Prince Albert Co-operative Health Centre		3,892,040
Prince Albert District Health Board		1,971,840
Regina District Health Board		14,976,017
Rolling Hills District Health Board		29,975
Saskatchewan Cancer Foundation		10,182,504
Saskatoon District Health Board		9,186,048
South Central District Health Board		746,395
South Country District Health Board		59,914
South East District Health Board		151,613
Southwest District Health Board		44,667
Swift Current District Health Board		1,042,704
Touchwood Qu'Appelle District Health Board		65,344
Twin Rivers District Health Board		38,730
University of Saskatchewan		567,000
Payees under \$5,000		8,600
•	\$	63,196,405
Medical Education System		
University of Saskatchewan	\$	16,039,000
Chiropractic Services		
Medical Services and Health Registration	\$	6,525,007
Optometric Services		
Medical Services and Health Registration	\$	2,667,294
Dental Services		
Medical Services and Health Registration	\$	1,258,891

Transfers — Concluded

Medical Services and Medical Education Programs (Subvote HE06)

- Concluded

Out-of-Province

Abbott-Northwestern Hospital	\$ 7,608
Alberta Health Care Insurance Plan	16,356,082
Allan Blair Memorial Clinic	21,612
Assiniboine Valley District Health Board	135,007
B. C. Minister of Finance	2,997,976
Battlefords District Health Board	673,924
Benito Medical Nursing Unit	31,807
Central Plains District Health Board	42,130
Children's Hospital of Philadelphia	16,357
Community Health Services (Saskatoon)	
Association Ltd	21,966
Community Health Services Association (Regina)	
Ltd	21,966
East Central District Health Board	1,451,516
Emory University Hospital	12,577
Fairview Riverside Medical Center	23,827
Fairview University Medical Center	35,033
Falcone, A. Wayne	11,530
Flin Flon General Hospital	2,552,513
Fort Qu'Appelle Indian Hospital Inc.	30,282
Gabriel Springs District Health Board	51,013
Government of the Northwest Territories	65,908
Government of the Yukon	19,235
Greenhead District Health Board	57,083
Group Medical Services	10,750
La Loche St. Martins Hospital	7,017
La Ronge Hospital	17,862
Living Sky District Health Board	29,988
Lloydminster Hospital	80,694
Manitoba Health Service Commission	3,046,662
Medical City Dallas Hospital	72,347
Medical Services Inc	7,206
Medical Services and Health Registration	10,108,422
Midwest District Health Board	37,323
Minister of Finance of Ontario	2,484,662
Moose Jaw Thunder Creek District Health	
Board	240,788
Moose Mountain District Health Board	134,826
New Brunswick Minister of Finance	54,668
Newfoundland Exchequer	13,701
North Central District Health Board	54,896
North Valley District Health Board	43,896
North-East District Health Board	56,271
Northwest District Health Board	41,048
Nova Scotia Minister of Finance	66,281
Parkland District Health Board	55,020
Pasquia District Health Board	53,596
Pipestone District Health Board	
Prairie West District Health Board	522,550
Drings Albert District Health Doord	74,016
Prince Albert District Health Board	315,590
Providence Hospital	9,842
Radiosurgery Center Inc.	16,388
Regie de l'Assurance Maladie du Quebec	213,650
Regina District Health Board	2,310,825
Reliable Life Insurance Company	5,232
Rochester Methodist Hospital	12,732
Rolling Hills District Health Board	21,293

41,527
3,186,688
41,877
25,040
109,635
70,770
19,005
27,494
32,022
41,709
234,337
15,501
20,540
5,613
85,815
16,735
8,060
9,927
(10,473,258)
184,235
\$ 38,560,266
\$ 352,856,890

Drug Plan and Extended Benefits (Subvote HE08)

Saskatchewan Prescription Drug Plan

Saskatchewan Prescription Drug Plan	\$	61,921,396
Multi-Provincial Human Immunoo	leficie	ncv Virus

 Assistance

 Canadian Blood Agency
 \$.487,512

Program Suppor

Program Support	
College of Physicians and Surgeons of	
Saskatchewan	\$ 28,200
Saskatoon District Health Board	60,000
University of Saskatchewan	110,920
·	\$ 199,120
	\$ 62,608,028

Health Capital (Subvote HE09)

Central Plains District Health Board	\$ 85,000
East Central District Health Board	145,013
Moose Jaw Thunder Creek District Health	
Board	250,000
North Valley District Health Board	730,000
Pasquia District Health Board	199,571
Pipestone District Health Board	427,000
Prairie West District Health Board	332,000
Prince Albert District Health Board	12,283,625
Regina District Health Board	31,083,195
Rolling Hills District Health Board	689,000
Saskatchewan Cancer Foundation	1,900,000
Saskatchewan Housing Corporation	2,400,000
South Central District Health Board	98,600
South Country District Health Board	81,250
St. Joseph's Hospital of Ile a la Crosse	21,590
Twin Rivers District Health Board	356,156
Uranium City Municipal Hospital	260,000
Accrual Accounting Adjustment	(126,174)
• .	\$ 51,215,826

42,274

30,906

103,860

36,092

Danka

De Wit, Dr. Andre

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

provision of goods and services, including		Degelman, Rae and Degelman, Drs	32,865
communications, contracts, and equipmen	τ.	Der, Dr. Alvin T.	22,437
Abbett Leberatorica Ltd.	\$ 282,303	Donison, Dr. Ross	65,229
Abbott Laboratories Ltd	37,966	Dovich, Dr. Stan	41,185
Acaster, Dr. G. R.		Duck Mountain Ambulance Care Limited	34,753
Albert, Dr. Bruce C.	28,972	Dundas, Colleen	32,123
Allan Crawford Associates Ltd	24,354	Duraline Medical Products	215,664
Allied Denture Clinic	22,865	Earls Pharmacy Ltd	82,654
Amsco Canada	22,387	East Central Emergency Medical Services -	
Anamed	163,534	Crestview Ambulance	125,198
Anderson/Fast Marketing Solutions	42,054	Electro-Medical Instrument Co	20,191
Antosh, Dr. Wes R.	85,633	ESBE Scientific	23,874
Apotex Inc.	30,986	Federal Express Canada Ltd	36,764
Applied Biosystems Division	157,072	Fenton, Dr. W. James	59,114
Arcas Direct Inc.	147,609	Firak, Dr. Joseph	34,264
Arcona	29,260	Fisher Scientific Ltd	143,745
Ash Temple Ltd.	46,962	Fletcher, Dr. Robert E	23,143
Athabaska Airways Ltd	182,929	GDS and Associates Systems Ltd	110,632
Atrium Optometric Group	38,886	Gates and Company	25,000
Avram, Dr. Daniel C	67,293	Gersten, Dr. Stephen H	59,675
B and E Price Watchers Drugmart	34,814	Gozzi, Dr. Denis	23,469
Backlin's Ambulance Service	52,121	Grant, Dr. Linda	24,715
Barker, Dr. Mike P	67,321	Gravelbourg and District Ambulance	28,168
Barschel, Dr. James Paul	50,051	Gray Chemists Ltd	20,001
Baumann, Dr. Hans	53,112	Green Lake, Northem Village of	26,832
Baxter Corporation	112,884	Grieman, Dr. Rick	25,924
Beauval, Northern Village of	22,312	Guaranteed Denture Clinic Ltd	27,985
Beckman Instruments Inc	45,858	Hamilton, Dr. R. I.	35,434
Becton Dickinson Canada Inc	159,722	Hansen's Ambulance Service	28,106
Beesley, Dr. G. Paul	20,660	Harder, Dr. L. H.	21,836
Behring Diagnostics (Canada) Inc	175,627	Harper, Dr. D. J.	31,379
Bell, Scott T	22,000	Heam's Westview Pharmacy	51,230
Berger, Dr. Randy P	30,971	Herve, Dr. Joe M.	39,795
Berna Products Corporation	104,154	Hewgills Drug Store Ltd.	146,975
Beug, Dr. Sandra	37,088	Hewlett Packard Canada Ltd.	56,849
Bio-Rad Laboratories (Canada) Ltd	72,735	Hillaero Modification Centre	107,179
Blaine Lake Ambulance Care	25,370	Ho, Dr. Lawrence W. Y.	141,557
Bode, Dr. Garth R	27,012	Hoechst Marion Roussel Canada Inc.	20,020
Brakstad, Dr. L. Shaun	45,371	Hoffmann-La Roche Ltd.	
Britton, Dr. Charles	30,235		58,611
Brook, Peter	25,758	Hohn, Dr. Frank J	23,960 1,120,805
Brough, Dr. Mike	31,377		36,008
Brunskill Pharmacy	33,676	Hospitals In-Common Laboratory Inc.	30,000
Budd, Dr. Scott	34,452	Houghton Boston Printers and Lithographers	05.056
Buffalo Narrows, Northern Village of	25,380	Ltd	35,356
CDSL Canada Ltd.	1,860,614	Hub City Dental Lab	42,680
Canadian Bank Note Co. Ltd.	26,907	Humboldt Ambulance Service (1992)	28,253
Canadian National Institute for the Blind	200,003	lle a la Crosse, Northern Village of	23,988
Canebsco Subscription Services Ltd	77,267	Immucor Canada Inc.	46,078
Canora Ambulance Care (1985) Ltd.	32,301	Independent Optical Ltd	34,211
Canora Ambulance Care (1996) Ltd	22,545	Information Systems Management	4 500 407
Canora Pharmacy Ltd	21,117	Corporation	1,598,407
Carlson, Dr. Tom	20,124	Ingram and Bell	110,201
Cheetham, Dr. Michael J.	31,838	Inter Medico	152,069
Childerhose, Dr. Sean	48,727	J. T. Ambulance Service Inc.	24,511
Chiron Inc.	87,875	Jackson Air Services Ltd.	51,997
	42,253	Janko Dental Lab Ltd.	22,306
Cityview Optometry	42,255	Janzen, Dr. J. G.	25,266
Saskatchewan	206,506	Johnson and Johnson Clinical Diagnostics	20,634
Commercial Data Systems Ltd.		Johnson, Dr. Don C.	26,594
	97,926 20,484	Jolly's Veterinary and Surgical Supplies	52,713
Community Clinic Optical	20,484 37,534	Judd, Dr. Andrew S.	67,023
Connaught Laboratories Ltd	37,534	Junek, Dr. Jack	22,702
•	1,625,656	Just Causes Consulting Ltd.	35,192
Courtesy Air Inc.	172,377	KPMG Consulting	35,500
Cross, Dr. James	55,069	Katz, Dr. R. A.	25,714
Cumberland House, Northern Village of	24,528	Kelvington Ambulance Care Ltd	37,162
Custom Earmold Laboratories Inc	27,242	Kilbach's Ambulance Service	21,283
Dahlberg Canada	125,995	Kindersley and District Co-op Ltd	22,710

Supplier Payments — Continued

Supplier Payments - Contin	nued	Piecowye, Dr. Les. A	20,352
Supplier raymonts some	1000	Pinehouse, Northern Village of	26,071 47,646
Kitchener Aero	120,540	Pioneer Village Pharmacy Inc.	34,712
	27,470	Pitney Bowes of Canada Ltd	
Klopoushak, Dr. Gary J	58,448	Podiluk, Walter	25,119
	23,194	Practice Enhancement Program	25,000
Kozicki-Belyk, Dr. Lynn	97,902	Prairie Region Health Promotion Research	0.4.700
Kutsogiannis, Dr. E	225,221	Centre	24,703
LGS Group Inc.		Prairie West District Health Board	71,827
La Loche Airways Ltd	248,082	Preeceville Ambulance Service	57,966
La Loche, Northern Village of	79,067	Printwest Communications	79,219
La Ronge Aviation Services Ltd	131,579	Professional Computer Services	131,867
La Ronge Medical Clinic	77,093	Purolator Couner Ltd	20,931
Lalli, Dr. Parm	75,338	Quinn's Pharmacy Ltd	27,949
Lange, Dr. T. D.	21,620	Rayner, Dr. Damara	33,517
Lefebvre, Dr. Maureen	31,791	Receiver General for Canada - Correctional	
Lewis, Dr. Vincent	25,968	Service of Canada	248,097
LID Development Corporation	90,989	Receiver General for Canada - Public Works and	
Lifeport Inc	152,136	Government Services	226,355
Liquid Carbonic Inc	79,848	Regina District Health Board	1,253,273
Livingstone, Dr. Jeffrey	20,791	Regina, City of	46,216
Lloydminster Emergency Care	23,535	Rimrock Foundation	30,929
Lockhart Management Services Inc	30,928	Robson, Irma L	58,191
Maber, Dr. Barry	66,648	Ross, Dr. A. S	37,094
Mansour, Dr. S. P	23,134	Royal Drug Mart	37,028
Marshall's Ambulance Service	51,724	Sandy Bay, Northern Village of	25,896
McMeekin, Dr. George	42,381	Sanofi Diagnostics Pasteur, Inc.	298,537
Meadow Lake Road Ambulance	21,726	Saskatchewan Abilities Council	3,020,066
Medical Care Insurance Branch	1,502,926	Saskatchewan Association of Health	0,020,000
Medigas Inc.	2,066,738	Organizations	27,237
Medwell Drugs	36,647	Saskatchewan Communications Network	27,465
Melfort Ambulance Service Ltd	34,278	Saskatchewan Hearing Aid Plan	100,345
Melville Ambulance Association Inc.	20,786	· ·	
Merck Frosst Canada Inc.	129,746	Saskatchewan Housing Corporation	104,367
Mercury Graphics Corporation	37,539	Saskatchewan Institute of Applied Science and	00.040
Microdata Consulting Services	26,805	Technology	28,913
Midway Ambulance Care Ltd	66,066	Saskatchewan Institute on Prevention of	20.007
Minister of Finance - Department of Finance	260,223	Handicaps	28,687
Mokleby, Dr. Tor S	26,529	Saskatchewan Lung Association	68,376
Moore Business Forms and Systems Ltd		Saskatchewan Prescription Drug Plan	430,343
	28,407	Saskatchewan Property Management	
Moose Jaw and District Emergency Medical	44,042	Corporation	15,934,234
Services		Saskatchewan Research Council	27,093
Moquin Scientifique Inc.	25,565	Saskatoon District Health Board	341,452
Mount Royal Drugs Ltd	25,898	SaskTel	2,352,165
Nagle, Dr. C.	52,919	Schaan Healthcare Products Inc	526,055
Narco Scientific Ltd	48,142	Sen Diakow Malec, Drs	52,366
National Food Distribution Centre	157,639	Sensible Security Solutions Inc	26,415
Nellcor Puritan Bennett Canada Ltd	34,091	Shamrock Ambulance Care Inc	79,057
Nicholls, Dr. V. A.	20,544	Sherbrooke Community Centre	31,655
Nightingale Nursing Group Inc	353,440	Sherwood Village Optical Ltd	31,041
Nipawin Ambulance Service (1983)	83,083	SHL Computer Innovations	81,561
Nipawin Flight Centre	36,820	SHL Systemhouse Inc.	46,358
Nordon Drugs	279,551	Shopper's Optical	74,841
Northwest Drug Co. Ltd	52,943	Shoppers Drug Mart	624,591
Nu-Look Optical Ltd	30,464	Shoppers Home Health Care	24,307
Nu-Oral Dental Laboratory Ltd	33,426	Siemens Hearing Instruments Ltd.	123,709
Ohmeda	54,190	Slobodian Pharmacy Ltd.	32,085
Olson, Dr. B. R	29,479	Slowenko, Dr. Robin J.	31,231
Opseth, Dr. Mel O	47,763	Smithkline Beecham Pharma Inc.	615,591
Organon Teknika Inc.	23,617	Software 2000 Inc.	335,953
Ortho Diagnostic Systems	45,360		
Oxoid Inc.	26,828	Software Spectrum Canada Ltd	235,511
PNG Globe Envelopes	37,627	South Control District Hoalth Board	47,133
Parkland Ambulance Care Ltd.	51,884	South Central District Health Board	65,678
Parkridge Centre	52,704	South Country District Health Board	23,601
Penkala, Dr. Robb	70,623	South East District Health Board	44,866
Pfizer Canada Inc.	98,706	Southwest District Health Board	28,008
Pharmaceutical Research and Analysis	30,700	Specialty Laboratories Inc.	38,824
	45 O16	Spiritwood Ambulance Care (1994) Ltd	30,293
Laboratory	45,016	St. Paul's Hospital	398,246
Pharmasave Drugs No. 424Phoenix Advertising Group Inc.	48,204	Stapleford Pharmacy	35,498
Phonak Canada Ltd	549,823	Starkey Labs-Canada Ltd	617,792
monun Janaua Liu.	72,081	Steel, Dr. J. C	31,001

Supplier Payments - Concluded

Stevens Company Limited	22,538
Superstore Pharmacy	54,911
Swift Current and District Ambulance Service	81,652
Systems Plus Inc	25,042
T. W. Noseworthy Professional Corporation	40,000
TTL Computer Concepts	575,905
Tessier, Dr. R. G.	30,158
Thomas, Dr. B. L.	44,850
Tim Burton's Moving	23,637
Time Computer Products	21,364
Tisdale Ambulance Care Ltd	52,198
Trenker, Dr. Donald	34,879
Trischuk, Dr. B. W	31,820
Tumbull, Dr. Richard	24,956
Unitron Industries Ltd	80,842
University of Saskatchewan	2,544,660
VWR Canlab	89,891
Varian Canada Inc	77,980
Victoria Hospital Pharmacy	58,446
Viro Med Laboratories Inc	28,695
Vitalaire	4,250,608
WBM Office Systems	528,753
Wald Ambulance	62,921
Wallac Canada Inc	143,573
Waters Dental Lab	62,290
Wawryk Associates Ltd	30,367
West Wind Aviation Inc	195,150
Western Dental Laboratory Ltd	29,262
Western Litho Limited	32,738
Wheatland Business Forms	45,700
Willis, Fonda J	21,550
Wojcik, Dr. Danuta	30,762
Woo, Dr. Doug P	27,193
WPD Ambulance Care No. 248	78,005
Xerox Canada Ltd	63,649
Yorkton Roman Catholic Separate School	
Division No. 86	41,248
Payees under \$20,000	8,866,552
Change in prepaid expenses	(28,742)
Less: reimbursement	(138,917)
	\$ 70,292,950

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic benefit of the Province by developing and administering transportation policies and programs by building, preserving, and regulating the safe use of the transportation system.

Administration (Subvote HI01)

Objective

To provide executive direction, leadership and central support services for the core business activities of the department.

Program Delivery

This program provides direction, consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial assistance and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services and Crown land acquisition and management to the Department and local governments.

Accommodation and Central Services (Subvote HI02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing labs required for department activities. The program also provides for mail services; records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

Preservation and Maintenance (Subvote HI04)

Objective

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery

This program provides for preventative maintenance, structural restoration, snow and ice removal, traffic guidance and land access management of provincial highways, bridges, airports, and ferries to ensure the safe, orderly and efficient movement of people and goods and the preservation of the Province's investment in transportation facilities. The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities, other government agencies and Crown Corporations.

Construction of Transportation System (Subvote HI03)

Objective

To provide for the planning, design, and construction of new or upgraded provincial highways, bridges, airports and municipal roads to meet the capital investment needs for the provincial transportation system.

Program Delivery

This program provides for the upgrading or new construction of provincial highways, bridges and airports including planning, development of engineering standards, design and construction management. It also provides engineering services for major contracted preservation and maintenance activities and engineering advisory services to rural municipalities for designated rural roads.

Logistics, Planning and Compliance (Subvote HI06)

Objective

To develop strategic transportation policies in consultation with the public and other government organizations, administer transportation programs, coordinate traffic safety initiatives, and develop and enforce transportation legislation and regulations.

Program Delivery

This program provides for improvements to the efficiency and safety of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs to assist Saskatchewan industries in delivering their products to competitive world markets. It is also responsible for facilitating and developing new methods for the movement of goods by truck and ensuring compliance with transportation laws. The program also provides support for policy and program development as well as planning support for the providers and users of the transportation system.

Highways and Transportation

(thousands of dollars)

										Supplier Payments	r Payr	nents						
	а,	Personal*						Contract		Commu-	0,	Supplies	Equipment &	nent &		Other		
Subvote		Services		Travel		Transfers		Services		nications	2	& Services	Other Assets	Assets	Exp	Expenses		Total
Hi01 Administration	€	3,846	છ	197	€9	80	↔	275	€	199	€9	763	€	124	↔	4	€9	5,426
Hi02 Accommodation and Central Services		:		23		1		37		:		6,257		:		1		6,317
Hi04 Preservation and Maintenance																		
Routine Preservation**		16,427		2,437		14		4,368		87		48,154		1,630		238		73,355
Capital Preservation**		900		300		762		303		2		12,704		က		:		14.674
Winter Maintenance**		6,593		413		:		372		:		8,877		ω		:		16.263
Regional Operations		3,593		300		;		22		5		227		161		:		4,308
Highways Revolving Fund Net Financing Requirement																6		
(Authorized by Law)				:		:		:				:		:		(1,020)		(1,020)
Subvote Total		27,213		3,450		176		5,065		94		69,962		1,802		(782)	_	02,580
HI03 Construction of Transportation System																		
Highways and Bridges**		1,955		1,095		300		2,723		56		4,738	.,	23,057		145		34,039
Airports**		56		9		:		47		-		304		2,605		:		2,989
Engineering Services		5,946		292				470		28		413		301		:		7,450
Subvote Total		7,927		1,393		300		3,240		55		5,455		25,963		145		44,478
HI06 Logistics, Planning and Compliance		4,552		579		162		213		19		390		486		50		6,421
Total	G	43,538	69	5,642	es	1,246	s	8,830	49	367	8	82,827	69	28.375	မ	(603)	es L	170.222
*This is a feed of the conference of the feed of the	1												ļ				I	

"This includes extraordinary personal services of \$1,104.
"For detail of expenses by highway and airport by location see page 110.

35,554

51,540 31,124

Dueck, Jacob G.
Dupont, Graem L.
Eaket, Ronald W.

Personal Services

		Eaket, Ronald W	31,124
Listed are individuals (excluding unionized emplo	yees) who	Eaton, Leanna	4,821
received payments for salaries, wages, honorariu	ms, etc.	Edgington, Thomas G	51,414
which total \$2,500 or more.		Eiwanger, George	32,707
William (514) \$2,555 51 Moles			
ALL Desid O	60.006	Erick, Rodney M	52,973
Abbey, David G\$	60,096	Federow, Joan Manlyn	47,406
Abraham, Derrick A	50,823	Ferguson, Bond W	24,111
Altwasser, David B	56,238	Fischl, David C	6,146
Anderson, Donald E	52,973	Fisher, Gerald	47,712
Anderson, Linda M	37,647		31,200
	51,540	Fisher, Maxine F	
Anderson, Thomas Mark		Flaman, Richard	60,096
Andrews, Keith B	52,973	Forzley, Marvin G	52,007
Antonio, Walter	64,169	Fritsch, Sharon M	44,172
Antunes, Fernando	56,628	Fuchs, Jerry J	47,712
Antunes, P. Jorge	49,590	Funk, Ronald B.	52,973
Armstrong, Ronald S.	83,628		
	68,784	Fyrk, George N	48,753
Amdt, Horst		Gaetz, Raymond J	51,540
Atkinson, David N	73,620	Gallagher, Blair	46,160
Avram, Richard J	4,666	Gatzke, Donald L	21,129
Bachelu, Herve A	68,622	Gehlen, Thomas N	82,347
Barber, Lawrence S	64,284	Gerbrandt, Ron	50,067
Bartley, Phillip William	52,884		
	51,540	Gilks, Gregory E	60,096
Beattie, Richard Nathan		Gillert, Russell N	52,212
Beek, Fiona E	31,200	Godwin, Grant R	72,477
Bell, Leslie A	73,533	Goebel, Brenda	45,671
Beshara, Magdy	55,401	Goertzen, Robert	45,471
Billington, Robert H	55,914	Gorlick, Rock	
Blackburn, Ronald	60,096		59,946
·		Graybiel, Richard Kimble	69,828
Blomme, Terry Patrick	68,622	Grigg, Jeffrey G	57,482
Bobick, Edward J	42,403	Gullaher, Tracy L	6,539
Borbely, Catherine L	53,240	Gutek, Thomas Ygmunt	68,784
Bowes, Larry L	60,096	Haave, Duane O	23,438
Breckon, William R	27,898		30,498
Brown, Fred Harold	34,848	Hamblin, Lome J.	
	46,442	Hansen, Douglas	63,960
Bruce, Gordon G.		Harder, Rodney D	51,540
Burant, Lawrence S.	49,500	Hastings, Ronald E	75,789
Burnett, Judith L	47,712	Hegedus, Allan Leslie	42,753
Burns, Norman	71,778	Hill-Wilkinson, Nancy C.	43,876
Burton, Phillip E	60,096	Hodgson, Colin	72,590
Cairns, Deanne A	45,787		
Caims, R. Bruce	41,022	Hossack, Michael A	63,304
		Hovde, Allan T	51,540
Campbell, Bert W	51,540	Howat, Mack L	46,506
Campbell, C. Colin	67,124	Huber, Melvin L	41,022
Campbell, Vicki K	25,406	Hugg, Harold	73,620
Carlberg Bonnet, Miranda A	40,326	Hunt, Paul	55,656
Carlson, Richard L.	45,239		
Carr, Robert C.	52,613	Hurst, Peter D	68,784
		Hutyra, Andrew	56,376
Chartton, John W.	29,758	Jarvis, Kenneth B	44,388
Christopher, Donald D	35,529	Jeanes, Leslie W	55,656
Churko, Allan J	60,096	Jeans, Rendell	60,096
Churko, Bernie	88,281	Johnson, Alec R.	52,973
Chursinoff, Roy W.	66,419		
Clark, J. Doug	47,712	Johnson, Brian G.	46,055
	,	Johnson, Greg J	53,095
Cleven, Darlene J.	12,689	Johnson, Larry E.	68,784
Cocks, Robert J	77,232	Jolson, Ian Murray	29,252
Coderre, Lynda	31,061	Kabaroff, John	41,022
Connoly, Alfred Ray	69,528	Kelly, Douglas R.	46,701
Cooke, William E	63,960		
Cowan, Russell Colin	51,509	Kent, Sukhdip	60,096
Crook, Terry		Kimbley, Philip	53,040
	51,540	King, Brian	75,524
Crowther, George	21,981	King, Gordon L	60,096
Davidson, Kelvin S.	47,603	Kirkland, Clare	8,533
Davies, Thomas L	60,096	Klein, Joe	40,294
Day, Dennis S	68,784	·	
Dean, Murray L.	11,556	Klimochko, Dennis Peter	60,096
Demontarnal Roger H		Koberinski, Keith J	52,973
Demontamal, Roger H	43,554	Kolody, David	39,358
Denny, Frank	47,712	Kolot, John B.	66,065
Didkowski, Curtis M	45,441	Konnetz, Ronnild J.	51,540
Douglas, Frederick C	45,735	Kreba, Gerald S.	64,284
Dudar, Terry N	34,840	Kudel, Terrance J.	
	,	Nucli, renditive J	63,960

Personal Services — Concluded

. J. Collida C	
Kush, Bruce K	7,064
Kuyek, Terrance A	30,148
Lachance, Francois	5,847
Lang, George Greg	51,540
Lebell, Rory T. A.	19,021
Lees, Kenner G.	51,540
Leontowicz, Wendy L	14,819
Lepage, Robert Laurier	37,424
Linnen, David S.	26,308
Lowey, Arthur T.	88,330
Lubyk, Gerald P	55,656
MacLeod, D. M. Finlay	51,540 28,266
Madden, Joseph E	48,378
Mark, George O	28,522
Martin, Barry D	82,347
Matt, Thomas T.	47,147
Matthews, Lori J.	46,411
McAleese, Terry	60,096
McCallum, Roger	60,096
McCleary, Roger E	68,675
McClelland, Gary R	51,540
McInnes, Douglas P.	34,402
McKay, Terrance F.	52,973
McLellan, Rebecca C	3,757
McLeod, Bridget	41,340
McNemie, Wilfred J.	27,729 28,229
Meed, John E.	50,901
Melnychuk, Janet Lynne	48,527
Meszaros, Donald M	49,401
Metz, Donald G	106,776
Miller, Delvin J	51,540
Minter, Delbert L	63,960
Moinar, Gordon S	52,433
Morgan, Gerald C	60,096
Moskowy, Kelly J	46,578
Mouland, John Larry	60,937
Mugliston, Katherine E	33,100
Neis, Douglas	47,274
Nixon, Daryl	60,096
Nizinkevich, William J	51,540 26,058
O'Hare, Wally Edward Ochitwa, Zane	51,540
Ostlie, Gerald A.	52,973
Pacholka, William J. P.	54,846
Palaschuk, John	69,528
Paragg, Ralph R	60,096
Peterson, Wendell Roy	51,540
Petrovitch, Arthur Neil	73,620
Phipps, Robert L	47,099
Pichurski, John W	38,746
Pinder, Paul S	52,433
Plewis, Gregory L.	59,010
Popoff, Albert J.	74,112
Power, Inomas	47,712
Powley, Douglas C	51,540 44,625
Prokopchuk, Randall V	51,540
Qayyum, Abdul	63,960
Rachar, Paul R.	51,540
Raebum, R. Leigh	51,540
Renaud, Denis Robert	51,972
Retzlaff, Harold	52,973
Richards, Rodney J	51,498
Richardson, Neil W	64,284
Robinson, Jocelyn R	38,633

D Th	40.004
Ross, Thomas G	
Rosvold, Max L	
Ryczak, Michael	44,945
Safronetz, Larry	51,540
Santha, Raymond	
Sayers, Donald Brian	
Schaan, Allan N	
Schmidt, Randy	
Schmidt, Terry D	
Seghers, Hector Allan	
Shanks, Kathleen	
Shoulak, Timothy	55,164
Singh, Budram	7,218
Sitter, Ronald F. J	47,712
Skilnick, Frank G	64,284
Smith, Ashley	
Smith, David	51,117
Snodgrass, Lowell T	
Springinatic, Marie A	
Stamatinos, George	84,093
Stamatinos, Janet M	12,645
Steranka, Brent S	31,998
Stobbs, Ted J	
Swann, Ian W.	
Taylor, Edward J	
Thunstrom, Calvin E	
Thurmeier, Marianne Y	
Thurston, Richard W	
Tillmanns, Ralph R	
Tomporowski, George W	51,540
Tulloch, Lynn E	71,289
Turcotte, Orlin Edward	
Vickers, Lome E	
Volk, Myrna L.	
Wall, Tami F	
Warrener, Stuart Sidney	
Watland, Brian M. L.	
Weafer, Barry B	
Weber, Daniel D	35,525
White, Stella B	64,137
Widger, Robert Allan	
Wilkie, Brian C.	
Williams, Daryl C.	· ·
Winkel, James D	
Woodcock, Noman O.	
Woods, Mike F	
Wuschke, Howard J	
Wyatt, Jon J	64,284
Yarotsky, Morley	91,427
Yea, Howard	60,096
Yee, Edward J	33,077
Yurkoski, C. Doreen	6,300
Zech, Helmut	52,973
Zsombor, Edgar D	6,565
	1,442
Payees under \$2,500	
Unionized employees	31,610,871
Change in accrued payroll liability	(687,851)
	\$ 43,538,714

Travel

Ministers' Travel

Jess, Walter W	\$ 992
Renaud, Hon. Andrew L. J	28,561
Other	5,612,336
	\$ 5.641.889

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote HI01)

Road Builders and Heavy Construction	
Association of Saskatchewan	\$ 6,000
Payees under \$5,000	 1,800
•	\$ 7,800

Preservation and Maintenance (Subvote HI04)

(Cabreto inc.)		
Routine Preservation		
Forest Engineering Research Institute of Canada	\$	14,075
Capital Preservation		
Saskatoon, City of	\$ \$	762,073 77 6, 14 8

Construction of Transportation System (Subvote HI03)

Highways and Bridges

Saskatoon, City of	 \$	300,000

Logistics, Planning and Compliance (Subvote HI06)

\$ 127,343
32,600
1,865
\$ 161,808

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. Kustiak Trucking	\$ 91,777
ADI Limited	71,006
ASL Paving Ltd	1,331,431
AAA Weed Control Service Ltd	48,614
Ace Industries (International) Corporation	102,682
Acklands - Grainger Inc	48,890
Agra Earth and Environmental Ltd	20,660
Aikins, Macauley and Thorvaldson	29,785
Aim Supply Ltd	54,379
Akzo Nobel Chemical Ltd	127,953
Ambertec Ltd	1,350,883
Anderson Rental and Paving Ltd	3,883,001
Ardel Steel Ltd	92,838
Armtec Inc.	202,191
Aurora Microsystems Distribution	37,804
B and D Landscaping	24,091
BR Concrete and Excavation Ltd	52,665
Barzeele and Burkosky Ltd	128,046
Baschuk Construction Ltd	973,018
Benchmark Computer Services	24,457

Berscheid, Clinton and Berscheid, Yvonne	90,000
Bird, Wayne	54,835
Blanchard, Denis and Blanchard, Maureen	70,000
Bond, Richard	95,944
Braaten, Blaine	24,214 23,205
Brown, Henry	31,315
Buddwil Enterprises Ltd.	559,960
C and F Trucking Ltd	28,607
C. D. Botkin Construction Ltd	794,432
CBR Cement Canada Ltd	58,676
Campbell West (1991) Ltd.	68,835
Canadian Linen Supply Co. Ltd	41,748
Canadian Pacific Ltd.	693,917 370,309
Canadian Salt Co. Ltd.	127,854
Canadian Structural Inspection Services Ltd	53,900
Caribou Creek Pumping	90,575
Carr, Robert C	23,695
Central Asphalt and Paving Inc.	272,324
Certified Rentals Ltd.	77,904
Chartier's Trucking Ltd.	27,196
Chartier, Louis E	20,229 199,667
Cockburn Construction Ltd.	315,321
Collison, Gary	25,838
Con's Construction Co. Ltd	20,046
Continental Lime Ltd	271,527
Covey Leadership Center	25,045
Crestline Coach	114,822
Cypress Paving (1976) Ltd	21,053
D and R Contracting Ltd.	107,134
DMS Survey Equipment Ltd	67,372 42,335
Danger Sandblasting and Painting Ltd	85,983
Daniels, Rudolf Edward	20,000
Danka	20,545
Daschuk, Gerald	55,579
Daschuk, Steve	46,901
Dear, William Kenneth and Dear, John	06.400
Douglas	26,400 21,727
Dominion Bridge	1,501,600
Draeger Canada Ltd	35,513
Dunlop-Beaufort Canada Ltd	22,259
Dutch Industries Ltd	94,250
E. G. Services Ltd.	27,004
E. K. Sauer Consulting	34,461 82.639
Evert Construction	53,000
Federated Co-operatives Ltd.	91,148
Fedorowich Construction Co. Ltd	196,265
Fehr, Henry and Fehr, Linda	50,000
Fisher Construction	46,160
Forbes Construction (1993) Ltd.	41,657
Fort Radisson Trading Post	20,166
G and C Asphalt Services Ltd	446,074 1,888,278
Gee Bee Construction Co. Ltd.	326,389
Gehlen, Thomas N	30,372
Gerico Blading Inc.	179,508
Gory's Excavating and Trenching	54,244
Graham Construction and Engineering (1985)	
Ltd.	3,510,105
Greg Cousins Construction Ltd	73,864
Guardian Traffic Services Ltd	23,015 547,658
Haas Construction Ltd.	293,448
Harder, Rodney D.	20,003
Harriott Construction Ltd	64,552
Harvey, Keith H.	21,027

Supplier Payments — Continued

Supplier Payments—Con	tinued	Norlin Construction Ltd	123,248 51,673
		Northem Steel Industries Ltd	73,252
Hatchet Lake First Nation Economic		Novell Inc.	21.054
Development Corporation	28,522	Nu Salt Corporation	866,836
Heidinger's Construction Ltd	318,497	Oracle Corporation Canada Inc	36,164
Helgeson, Kenneth Amold and Helgeson, Myrna		PCL-Maxam, A Joint Venture	100,947
Katherine	110,000	Paradigm Consulting Group Inc	37,044
Herb's Landscaping and Gravel	156,237	Paramount Paving Ltd	39,964
Hermanson, Dale Edward and		Pasqua Paving Ltd	687,297
Hermanson, Diane	25,629	Paul Morsky Ltd.	675,751
Hewlett Packard Canada Ltd	33,770	Paulson Construction	24,377
High-Line Electric (76) Ltd.	38,464	Pederson, Ken	23,400
Highways Revolving Fund	23,597,169 50,000	Pepplers' Custom Feedlot Services Ltd	42,194
Hooper Computer Services	49,178	Perth's Services	22,554
Horseman's Auction Co. Ltd.	55,000	Peter Ballantyne Cree Nation	22.555 20,355
Husky Oil Ltd.	5,810,248	Peterson, Wendell Roy	27,039
IBM Canada Ltd	60,957	Pipe and Piling Supplies (Western) Ltd	236,152
ICG Propane Inc	25,967	Place-Crete Systems Ltd	92,725
IMC Kalium	572,838	Plewis, Gregory L	27,586
Imperial Oil Ltd.	682,983	Points North Construction	101,794
Information Systems Management Corporation	230,707	Points North Freight Forwarding Inc	180,281
Inland Cement Ltd	150,303	Potzus Construction Ltd	4,158,918
International Road Dynamics Inc.	142,964	Prairie Breeze Farms Ltd	47,129
Jerry Mainil Ltd.	59,701	Prairie Steel Manufacturing Ltd	24,051
Kam-Crete Ltd.	56,271	Quest Communications Group	236,256
Kaufhold, Willie J. and Kaufhold, Diane L Kay's Construction Inc	80,000 1,700,169	Ramco Paving Ltd.	909,332
Kayway Industries Inc.	219,159	Rarebit Digital Solutions Inc.	81,908
Kentex Construction Sales and Services Inc	74,970	Regina, City of	22,122
Kirsch Construction 1994 Ltd	1,451,491	Elaine	82,000
Klath, Diane	29,831	R. M. Construction Ltd.	27,525
Kleefeld, Lloyd John and Kleefeld, Gail	65,000	Road Savers Western Ltd	111,563
Koch Materials Ltd.	1,361,968	Rural Municipality of:	
Koncrete Construction Ltd.	21,095	Blucher No. 343	135,599
Kramer Ltd.	21,623	Douglas No. 436	33,052
L and R Asphalt Ltd	3,289,524 21,859	Great Bend No. 405	21,557
Leason, Carl	69,450	Reciprocity No. 32	55,630
Leason, Gerald	31,552	Russel Metals Inc	36,054 34,759
Leason, Lome	190,928	S. Getz Enterprises	25,778
Lee's Construction Ltd	43,946	Saskatchewan Government Insurance	133,243
Lemieux Trenching	41,256	Saskatchewan Housing Corporation	46,458
Lewis Instruments Ltd	34,124	Saskatchewan Institute of Applied Science and	
Lonesome Prairie Sand and Gravel Ltd	821,716	Technology	41,151
Mandtler, Gerald	128,351 53,976	Saskatchewan Property Management	
Manitoba Minister of Finance	27,188	Corporation	6,992,023
Mark's Work Wearhouse Ltd.	30,430	Saskatchewan Research Council	188,833 32,994
McGill's Industrial Services Inc	25,562	Saskaton, City of	34,779
Meadow Lake, Town of	248,123	SaskEnergy Incorporated	32,525
Mercredi, Randy	24,257	SaskPower Corporation	1,202,935
Microage Computer Centres	73,134	SaskTel	2,877,610
Midland Vegetation Management Inc	145,073	Savenkoff, Peter George	40,978
Mike's Home Centre	108,886	Sawchuk Trenching	26,303
Minister of Finance - Department of Finance Minter, Delbert L	74,485 28,112	Scherloski, Stanley L. and Scherloski,	55.000
Mistik Management Ltd.	144,451	Joseph J	55,000 32,306
Mobile Paving Ltd.	167,760	Schmidt, Terry D	70,019
Mogul Underground Installations Ltd	141,184	SHL Systemhouse Inc.	58,620
Molnar, Gordon S	21,288	Shoforost, Edward and Shoforost, George	50,000
Moose Jaw Asphalt Inc	1,749,600	Sifto Canada Inc	57,446
Morsky Construction Ltd.	1,282,661	Sigfrid, Barry	34,359
Mulder Construction and Material's Ltd	2,781,985	Signal Industries Ltd	89,796
Neilson Trucking Ltd	584,135 165,731	Silvertown Contracting Ltd	193,670
Nelson, Douglas L	165,731 24,095	Skilnick, Frank G	21,710
Nemanishen Contracting Ltd.	1,793,199	Smith, David	24,839 62,128
Nemanishen, Nick	39,133	Spur Services	177,591
Nichol, William Tulloch and Nichol, June		Stanley Consulting Group Ltd	303,604
Evelyn	32,240	Steelcor Culvert Ltd	20,341

Supplier Payments - Concluded

Stonefield Systems Group	39,931
Super J. Oilfield Contractors Inc	43,486
Tekcon Contractors Inc	20,137
Telenium	82,386
Temple, Albert and Temple, Phyllis Jennifer	50,000
Texas Engineering Experiment Station	87,208
Thompson Enterprises Ltd	27,998
Tiger Calcium 1991 Inc	318,087
Toshiba of Canada Ltd	30,490
TransGas Ltd	35,047
Transportation Association of Canada	102,009
Travis Chemicals Inc.	36,121
Triple S Construction Co. Ltd	89,072
Tulloch and Tulloch	27,223
Tupper's Construction Ltd	21,963
UMA Engineering Ltd	22,340
Ulmer Construction	198,990
United Paving (1983) Ltd	45,919
University of Regina	39,725
University of Saskatchewan	145,963
Van Waters and Rogers Ltd	31,519
Vavra, Anna	90,000
Vector Enterprises Ltd	1,265,418
Vemax Management Inc	413,685
Venture Construction Inc	750,088
W. F. Botkin Construction Ltd	5,425,821
W. H. Coderre and Sons Construction Ltd	29,980
WBM Office Systems	966,513
Wallace Construction Specialties Ltd	46,743
Warner Construction Co. Ltd	3,021,935
Warrener, Stuart Sidney	20,168
Wathaman Resources Ltd	132,083
Western Heritage Services Inc	300,039
Western Transportation Advisory Council	58,568
Westland Enterprises Ltd	132,956
Weyerhaeuser Canada Ltd	1,460,828
Wheatland Aggregates Ltd	1,004,367
Xerox Canada Ltd	40,278
Yungmann, Werner Hubert and Yungmann,	
Lorna Ann	120,000
Zatlyn and Holash Law Office	48,232
Zee-Bar Parking Lot Maintenance	27,220
Payees under \$20,000	5,692,009
	\$ 120,399,185

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Highways Revolving Fund	\$ (1,020,398)
Payees under \$20,000	5,500
Change in valuation allowance	34,122
Change in year end Contingent Liabilities Payable	377,657
	\$ (603,119)

Highways Revolving Fund

Revenue			\$	31,150,972
Expense:				
Personal Services	\$	8,287,298		
Travel		1,023,568		
Supplier Payments		20,674,786		
Other Expenses	_	144,922		30,130,574
Not Descuent			•	4 000 000

Details of expenses for the Highways Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Arscott, Michele D	\$ 44,502
Avram, Richard J	37,911
Barnett, Donald J	50,112
Belliveau, W. Howard	72,509
Bouvier, Fernand M	23,651
Criddle, Ronald A	27,348
Didkowski, Curtis M	5,535
Diebel, Gary	50,982
Fischl, David C	52,024
Hanson, Vemer M	28,536
Heal, Peter R	45,171
Labatte, Dale G.	53,850
Lipp, Joseph W	47,712
Luchka, Joseph W	45,891
Mehler, Ronald L	18,945
Shier, Wallace C	47,712
Sochaski, Roman	77,895
Watkins, Wilfred F	17,683
Unionized employees	7,567,424
Change in accrued payroll liability	(28,095)
	\$ 8,287,298

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc	\$ 179,592
Aim Supply Ltd	206,197
Anderson Rental and Paving Ltd	1,054,296
Ardel Steel Ltd	122,634
Battlefords Bearing and Farm Supply Ltd	30,090
Bearing and Transmission (Regina) Ltd	22,494
Bearing and Transmission Ltd	26,937
Beatty and McMurdo Contractors Ltd	92,935
Bell Tire Store	26,112
Black Cat Blades Ltd	113,477
Boundary Equipment Co. Ltd	51,241
Brake and Drive Systems Ltd	94,850
Brandt Tractor Ltd	126,163
Brown Machinery Ltd	88,944
Can-Traffic Services Ltd	25,784
Canada Culvert and Metal Products Ltd	84,588
Canadian National Railways	48,601
Canadian Turbo (1993) Inc	24,926
Canasphere Industries Ltd	434,646
Central Asphalt and Paving Inc.	20,000
Certified Rentals Ltd	22,386
Con-Force Structures Ltd	23,353
Cummins Mid-Canada Ltd	85,751
Del Equipment Ltd	171,596
Department of Highways and Transportation	155,091
Dutch Industries Ltd	23,621
Exide Canada Inc	45,803
Federated Co-operatives Ltd	2,603,787
Fer-Marc Equipment Ltd	351,345
Fort Garry Industries Ltd	187,581
Fort Ignition Ltd	72,992
Freightliner Truck Sales Regina Ltd	131,096
G. J. Bell International Trucks Ltd.	26,363
	.,

Highways Revolving Fund -

Concluded

Supplier Payments — Concluded

Golden West Trailer and Equipment Ltd	48,680
Goodall Anderson	25,354
Goodyear Canada Inc	79,340
Graham's Tire Service	37,505
Great West Auto Electric Ltd	24,591
Guardian Traffic Services Ltd	38,769
H.J.R. Asphalt Ltd.	20,952
Hackl's Engine Works Ltd	64,147
Highways Revolving Fund - Custom Work	
Expenses	73,653
Hounsell Contracting	32,170
Husky Oil Ltd.	61,989
Hypower Systems Inc	278,279
Ibis Products Ltd	2,435,569
Imperial Oil Ltd.	334,866
Information Systems Management Corporation	85,997
Inland Cement Ltd	50,499
James Tire Centres Ltd	98,434
Kal Tire (Alberta) Ltd.	41,433
King's Tire Service Ltd	20,548
Kramer Ltd.	119,474
L and R Asphalt Ltd.	329,817
Mainline Fleet Service Ltd	69,224
Merlin Motors Inc.	20,100
Mid-Canada Truck Services Ltd	75,436
Midwest Detroit Diesel Allison Ltd.	39,103
Mike's Home Centre	207,595
Mill Supply Ltd.	24,363
Minister of Finance - Department of Finance	173,589
Moose Jaw Asphalt Inc.	21,407
Morsky Construction Ltd.	430,862
Nemco Resources Ltd.	25,792
Nistor's Farm Service	27,973
Northern Strands Co. Ltd.	24,164
Northland Trucks (1978) Ltd	64,331
Peter Kiewit Sons Co. Ltd	23,762
Petro-Canada	985,269 319,475
Piace-Crete Systems Ltd.	48,217
Redhead Equipment Ltd	428,504
Reid Crowther and Partners Ltd.	91,587
Revelstoke Home Centres Ltd.	38,568
Russel Metals Inc.	44,769
Saskatchewan Government Insurance	557,397
Saskatchewan Property Management	337,337
Corporation	63,720
Saskatoon Boiler Manufacturing Co. Ltd	24,089
Saskcon Repair Services Ltd	283,000
Sasken Tire Suppliers	110,280
SaskTel	152,900
Security Building Supplies Ltd	87,366
Shell Canada Limited	44,968
Signal Industries Ltd	45,039
Snowbird Petroleum Ltd	22,531
Speedy Auto Glass	40,991
Spur Services	28,718
Star Building Materials	67,187
Sterling Truck and Trailer Sales Ltd	962,066
Terratech Equipment Inc.	369,738
Tiger Calcium 1991 Inc	70,712
Timberwest Forest Limited	23,650
Traffic Technology 2000	396,864
Unisource Canada Inc.	47,141
Valley Blades Limited	115,699
W. F. Botkin Construction Ltd	392,354
WBM Office Systems	52,128

Warner Construction Co. Ltd		56.700
Wes-T-Rans Limited		44,566
Wheatland Aggregates Ltd		83,564
Winacott Spring/Western Star Trucks		21,784
Payees under \$20,000	_	2,248,206
	6	20 674 796

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000	\$ 5,420
Change in valuation allowance	 139,502
	\$ 144.922

Preservation and Capital Expense

Preservation and Capital Expenses by Highway

Preservation and Capital expenses are reported by highway number for highways where the expenses for either preservation or capital exceed \$250,000.

The total expenses for each highway includes expenses on adjacent roadway facilities:

Community and Industrial Access Roads

Recreation and Tourist Facilities

Payments are for: Routine Preservation, Capital Preservation, and Winter Maintenance (Vote 16, Subvote HI04); and Highways and Bridges (Vote 16, Subvote HI03).

Highway No.	Preservation (Subvote HI04)	Highways and Bridges (Subvote HI03)
Highway 1	\$ 5,066,085	\$
Highway 2	3,077,991	•••
Highway 3	1,814,614	
Highway 4	2,349,730	
Highway 5	3,719,278	443,512
Highway 6	2,431,911	
Highway 7	1,539,158	
Highway 8	1,409,231	
Highway 9	1,600,982	
Highway 10	2,169,444	
Highway 11	2,156,847	5,665,011
Highway 12	293,155	401,175
Highway 13	2,540,441	
Highway 14	1,447,595	
Highway 15	1,781,511	1,223,897
Highway 16	2,706,418	12,233,908
Highway 17	286,457	
Highway 18	1,646,819	•••
Highway 19	597,365	
Highway 20	973,786	
Highway 21	2,533,780	487,970
Highway 22	672,371	
Highway 23	542,434	
Highway 26	598,544	
Highway 31	364,199	
Highway 32	274,325	• • •
Highway 33	436,069	
Highway 35	1,750,634	
Highway 36	385,535	
Highway 37	544,114	
Highway 38	432,173	
Highway 39	675,613	
Highway 40	652,694	
Highway 41	728,665	
Highway 42	688,971	• • •
Highway 43	268,367	
Highway 44	641,909	• • •
Highway 47	1,812,694	
Highway 48	668,995	
Highway 49	602,282	
Highway 52	895,721	
Highway 55	3,122,635	495,690
Highway 58	327,712	
Highway 102	1,214,389	• • •
Highway 106	632,361	
Highway 120	270,322	
Highway 125	446,559	725,877
Highway 135	285,689	
Highway 155	692,032	4.040.004
Highway 165	760,214	1,049,281
Highway 219	305,655	
Highway 263	266,307	
Highway 310	323,081	
Highway 310	769,254	
Highway 312	274,475	0.600.074
Highway 316		3,639,074
Highway 334	298,240	
Highway 342	303,681	
	618,998	

Preservation and Capital Expenses by Highway - Concluded

	F	Preservation		Highways and Bridges
Highway No.	(S	ubvote HI04)	(S	ubvote HI03)
Highway 349		381,745		
Highway 361		440,438		489,356
Highway 363		515,185		
Highway 368		1,472,748		
Highway 376		281,998		
Highway 903		472,068		1,149,929
Highway 905		1,146,861		299,501
Highway 914		415,137		
Highway 916		312,069		
Highway 925		301,313		
Highway 955		568,075		
Highway 965	_			2,146,224
	\$	72,998,148	\$	30,450,405
Other Highways		9,064,235		1,732,929
Allocated Total	\$	82,062,383	\$	32,183,334
Expenses not allocated to specific projects:				
Ferry Services	\$	1,871,238	\$	
General Services		13,593,283		1,855,242
Gravel pits		756,611		
Pavement Marking		5,017,979		
Provincial Airports		937,592		
Urban Maintenance Assistance		52,702		
Total	\$	104,291,788	\$	34,038,576

Airports (Subvote HI03)

Provincial Airports:	
Stony Rapids Airstrip	\$ 2,879,403
Wollaston Lake Airstrip	1,868
·	\$ 2,881,271

Municipal and Private Airports (Airport Assistance Program): Each airport is identified by the proximity of its location to an urban community or the rural municipality in which it is located.

Assiniboia \$	5,050
Biggar	2,200
Birch Hills	2,200
Carlyle	4,047
Cudworth	2,200
Davidson	750
Eatonia	750
Esterhazy	2,200
Estevan	10.281
Gravelbourg	2,200
Humboldt	5.050
Kamsack	2,200
Kerrobert	750
Kindersley	3,700
Kipling	2,200
Kyle	2.200
Leader	2.200
Leoville	4,400
Luseland	2,200
Maple Creek	3,179
Melfort	4,300
Melville	2,200
Moose Jaw	4.453
Nipawin	4.571
Outlook	750
Rural Municipality of:	
Eye Hill	2,200
Frontier	2,200
Moosomin	750

750 2,200 5,050 3,700 108,471
2,200
750
2,200
4,340
750
3,700
2,200
2,200

Indian and Metis Affairs Secretariat (Vote 25)

Policy and Coordination (Subvote IM01)

Obiective

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples in achieving common goals and enhancing quality of life.

Program Delivery

The Secretariat serves as the "window" into government for Indian and Metis peoples, coordinates policies, administers grant programs, and manages provincial obligations under treaty land entitlement agreements.

Accommodation and Central Services (Subvote IM02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides payment to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Support for Aboriginal Organizations and Issues (Subvote IM03)

Objective

To enable Aboriginal organizations to undertake special projects and policy development activities of benefit to their respective memberships; to provide for rationalized and accountable Aboriginal programs and services; and to facilitate greater employment opportunities for Aboriginal peoples across the public and private sectors.

Program Delivery

This program provides financial support to Aboriginal organizations for community consultations, policy planning, and other costs incurred by participating in bilateral and tripartite processes with Saskatchewan; provides financial assistance to facilitate the development of Aboriginal service delivery institutions at the community level which provide culturally appropriate, rationalized and accountable services in the context of community-based, integrated program delivery. Such systems could be Indian specific, Metis specific, or a cooperative arrangement where Indians and Metis form a joint partnership, each responsible for decision making affecting services to their own constituency. This program also provides financial assistance to Aboriginal educational institutions and employers to strategically link potential employers with suitable Aboriginal candidates through development of an Aboriginal inventory, support services, and "cross cultural" awareness.

Treaty Land Entitlements (Subvote IM04)

Obiective

To coordinate provincial obligations in implementing treaty land entitlement agreements.

Program Delivery

This program administers the provincial share of the costs and other obligations regarding treaty land entitlements pursuant to agreements with the federal government and bands. It also provides tax loss compensation to rural municipalities and school boards as a result of Treaty Land Entitlements.

Indian and Metis Affairs Secretariat

Indian and Metis Affairs Se	Secr	cretariat	at							(thousand	(thousands of dollars)						
										Supplier	Supplier Payments						
Subvote		Personal* Services	±	Travel		Transfers		Contract Services	<u>ت</u> 5	Commu- nlcations	Supplies Equipment & & Services Other Assets	Equip	ment & Assets	Exp	Other Expenses		Total
IM01 Policy and Coordination	₩	1,331	€9	113	\$	159	€9	168	€9	12	\$ 95	€	43	€	1	€	1,921
IM02 Accommodation and Central Services		:		23		:		:		:	151		:		:		174
iM03 Support for Aboriginal Organizations and issues																	
Indian and Metis Organizations		! !		: :		646 100		: :		: :	: :		: :		: :		949
Indian and Metis Management Authorities		:	,	:		20		:		:	:		:		i		20
Subvote Total		:				962		-		:			-		;		796
IM04 Treaty Land Entitlements Payment for Treaty Land Entitlements		:		:		:		22 171		:						,	92 171
Payments for Tax Loss Compensation				:		:		602		}	:				:	ų.	602
Subvote Total		:		÷		:		22,773		:	:		:		;	~	22,773
Total	မာ	1,331	69	136	69	955	69	22,941	G	12	\$ 246	s	43	s	:	S	25.664
*This is a few and a section of the control of the things of the control of the c	9																

*This includes extraordinary personal services of \$46.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Arthur, Jocelyn	\$ 6,432
Benedict, Glen	78,252
Bradshaw, Mary Doreen	55,656
Brass, Jennifer Jane	25,454
Buchanan, Loree	53,535
Burrows, Ross	37,823
Cardinal, Beverly	16,115
Cunningham, Rob C	51,304
Desnomie, Shelly	27,249
Donald, Angela	6,244
Ellingson, Richard	37,303
Eyre, Maureen	25,793
Foley, Leigh A	39,527
Giannetta, Margaret	32,497
Hill, John C	6,201
Huard, Victor	8,976
Jaiswal, Archana	19,128
Jeworski, Doriole Marie	21,685
Krug, Marion Kay	30,686
Lawton, Emest	95,978
Lerat, Kathleen M	54,774
Long, Shirley A	45,047
Marcotte, Giselle M	56,540
McKeen, Jill	29,101
McKenzie, Wayne	53,520
McLaren, William R	36,580
Nystuen, Gordon	75,987
Pearson, Ema Inga	37,562
Pelletier, Gary L	4,477
Reid, John	84,040
Shalapata, Susan	44,718
Thomas, Donna	26,736
Tkach, Mary	41,874
Young, Donavon Q	85,320
Payees under \$2,500	6,007
Unionized employees	49,077
Change in accrued payroll liability	5,676
Less: reimbursement	 (81,975)
	\$ 1,330,899

Travel

Ministers' Travel

Crofford, Hon. Joanne S	\$ 14,507
Other	121,435
Less: reimbursement	(200)
	\$ 135,742

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Policy and Coordination (Subvote IM01)

Canadian Aboriginal Science and Technology	
Society \$	7,500
Central Regina Early Learning Centre	5,000
Dumont Technical Institute	10,000

La Loche Community Development Corporation	
Inc	10,000
Prince Albert Grand Council	10,000
Regina Aboriginal Human Services	
Co-operative	10,000
Regina Metis Sports and Culture Inc	16,500
Res - Community Intervention Services Inc	15,000
Saskatchewan Association of Rural	
Municipalities	5,000
Saskatchewan Metis Veterans Association	
Inc	7,500
Saskatchewan Urban Municipalities	
Association	5,000
VESA Kennels	5,000
Western Region Metis Women's Association	
Inc	15,000
Youth Unlimited of Regina	10,000
Payees under \$5,000	27,500
	\$ 159,000

Support for Aboriginal Organizations and Issues (Subvote IM03)

Indian and Metis Organizations

Aboriginal Women's Council of Saskatchewan	\$ 50,000
Federation of Saskatchewan Indian Nations	230,000
Meadow Lake Tribal Council	75,000
Metis Society of Saskatchewan	258,500
Metis Women of Saskatchewan Inc	32,000
	\$ 645.500

Aboriginal Employment Development Program

Metis Nation of Saskatchewan Eastern	
Region II	\$ 6,500
Metis Society of Saskatchewan	11,500
Prince Albert District Health Board	5,000
Saskatchewan Federation of Labour	5,000
Saskatchewan Indian Federated College	5,000
Saskatoon District Health Board	22,200
Sherbrooke Community Society Inc	10,000
Youth Unlimited of Regina	20,500
Payees under \$5,000	 14,300
	\$ 100 000

Indian and Metis Management Authorities

Regina Aboriginal Human Services	
Co-operative	\$ 20,000
Saskatoon Tribal Council Urban First Nation	
Service Inc	15,000
Touchwood File Hills Qu'Appelle Tribal	
Council	15,000
	\$ 50,000
	\$ 795,500

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Receiver General for Canada - Indian and	
Northern Affairs	\$ 22,171,184
Rural Municipal Tax Loss Compensation Trust	
Fund	275,363
Saskatchewan Property Management	
Corporation	163,601
SaskTel	43,951

Supplier Payments — Concluded

School Division Compensation Fund	315,476
W.M. McKenzie Consulting Inc	35,197
WBM Office Systems	36,350
Wilson and Rasmussen	50,985
Payees under \$20,000	153,245
Less: reimbursement	 (2,053)
	\$ 23,243,299

Intergovernmental Affairs (Vote 30)

The mandate of the Department is to manage the Province's intergovernmental affairs and regional, federal-provincial and international negotiations to protect and promote Saskatchewan's interests. The Department coordinates, develops and implements policies and programs relating to other governments and their agencies in Canada and internationally. It also manages matters relating to protocol, French language services, information technology and telecommunications and the Office of the Lieutenant Governor.

Administration (Subvote IA01)

Objective

To provide administrative services to the department.

Program Delivery

This program provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Accommodation and Central Services (Subvote IA02)

Objective

To provide for certain payments to the Saskatchewan Property Management Corporation.

Program Delivery

This program provides for all payments to Saskatchewan Property Management Corporation respecting office accommodation, mail services and records management.

Protocol Office (Subvote IA04)

To facilitate provincial ceremonial, symbols and honours and to support Saskatchewan's international relations.

Program Delivery

This office plans, organizes, and supervises visits of foreign diplomats, heads of state, and government delegations. It oversees state ceremonial and symbols and is responsible for policy and organization of provincial honours and awards programs. It also provides protocol consulting services.

Federal-Provincial Relations (Subvote IA12)

Objective

To advance Saskatchewan's policy and program objectives through the management of its relations with the federal government and the governments of the other provinces and territories.

Program Delivery

This program provides advice and support to Saskatchewan's relations with the federal government and the governments of other Canadian provinces and negotiates agreements and policies on behalf of the Government of Saskatchewan. It also provides a grant to the Canadian Intergovernmental Conference Secretariat (CICS) for services provided in preparation for and during meetings of First Ministers.

Premiers, Ministers and senior officials. The CICS is jointly funded by the federal and provincial governments.

International Relations (Subvote IA05)

To develop and implement in partnership with line departments/agencies, a strategic focus for the Province's international relations and to employ the relevant mechanisms of Canadian intergovernmental relations to advance the Province's international objectives.

Program Delivery

This program coordinates, develops and implements policies and programs of the Government of Saskatchewan in its relations with the governments of foreign jurisdictions and the governing bodies of international organizations and their institutions.

Constitutional Relations (Subvote IA11)

Objective

To provide the Government of Saskatchewan with the basis for making fully informed policy decisions on constitutional issues and to implement those decisions through intergovernmental forums.

Program Delivery

This program provides policy advice to the Government on issues pertaining to constitutional development of the Canadian federal state and constitutional aspects of Saskatchewan's relations with Aboriginal peoples. The Branch also prepares and coordinates Saskatchewan's input on constitutional elements of intergovernmental meetings, discussions and negotiations.

Information Technology and Telecommunications (Subvote IA10)

To ensure information technology, telecommunications and telematics services are both available and affordable to Saskatchewan citizens.

Program Delivery

This program establishes government-wide policies relating to information technology and telecommunications and coordinates and facilitates multi-department applications and information technology issues involving departments, Crown corporations and other government agencies.

Expenses of the Lieutenant Governor (Subvote IA06)

Obiective

To represent Her Majesty Queen Elizabeth II in Saskatchewan.

Program Delivery

This office provides administrative services to the Queen's representative in Saskatchewan; arranges hospitality events, and ceremonial and constitutional functions of the vice-regal

office; and provides liaison with the Government. It also coordinates the Province's anniversary messages.

Office of French-Language Coordination (Subvote IA07)

Objective

To provide French language service support to government departments and agencies.

Program Delivery

This office assists and coordinates provincial initiatives in the area of French language services; and provides linguistic support and a translation service to government departments. It also liaises with the Francophone community in the Province.

(thousands of dollars)

Intergovernmental Affairs

								Supplier	Supplier Payments					
	_	Personal*				Contract		Commu-	Supplies	Equipment &		Other		
Subvote		Services	1	Travel	Transfers	Services		nications	& Services	Other Assets		Expenses		Total
IA01 Administration	€	488	€9	70	: :	& 2	\$ 99	က	\$ 78	\$ 16	\$:	€9	15
IA02 Accommodation and Central Services				23	:			:	625	20		:		899
IA04 Protocol Office		170		6	:		8	42	29	-		:		289
IA12 Federal-Provincial Relations		316		48	51			:	27	2		:		444
IA05 International Relations		382		19	24	152	2	:	25	9		;		647
IA11 Constitutional Relations		127		14	:	195	5	8	6	-		:		354
IA10 Information Technology and Telecommunications		298		15	:		15	9	27	σο		:		366
IA06 Expenses of the Lieutenant Governor		123		28	:	3	37	80	47			:		248
IA07 Office of French-Language Coordination		116		5	:	2	26	6	6			:		159
Total	€9	2,020	89	273	\$ 75	\$ 489	8	67	906	89	65	:	G.	3 886
*This includes extraordinary personal services of \$	64.													805

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Badham, Marjorie K	\$	13,704
Bailey, Dickson H		82,720
Berube, Glenda		14,862
Christopherson, David		68,784
Davies, Bill		52,687
Denzin, Ella		4,749
Donald, Robert		49,080
Gorrill, Melinda C		53,778
Hamilton, Denise L		22,068
Hartung, Debbie		68,250
Heppelle, Paul F		8,899
Hersche, Robert		78,780
Hilton, Alan T		78,780
Hugel, Elisabeth		37,368
Jackson, D. Michael		73,620
Janz, Irene D		58,146
Johansen, Eric D		68,784
Johnson, Robin J		45,856
Knight, Myrna		62,061
Laidlaw, Ian George		42,144
Langston, Patricia		31,200
Lewis, Dolores		36,072
Marchildon, Gregory P		84,201
Mazurak, Karen D		31,200
McCashin, Annamae Avera		38,435
Oliver, E. Lynn		75,123
Osbome, Paul		87,109
Peach, lan		65,527
Perrin, W. Robert		42,594
Pichurski, Patricia		35,171
Sanders, Joanna C		16,818
Searcy, Wendy D		15,600
Smith, Kent		38,464
Warriner, William E		68,784
Weber, Commander Paul B		2,545
Whelan, Timothy E		27,240
White, Irene Ann		55,656
Young, Barbara P		31,200
Zimmerman, Cheryl		34,478
Payees under \$2,500		5,125
Unionized employees		255,304
Change in accrued payroll liability		(43,237)
	\$2	2,019,729

Travel

Ministers' Travel

Shillington, Hon. Edward B	\$	22,004
Other		250,832
	S	272 836

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Federal-Provincial Relations (Subvote IA12)

Receiver General for Canada - Canadian	
Intergovemmental Conference Secretariat	\$ 43,700
Payees under \$5,000	 7,000
·	\$ 50,700

International Relations (Subvote IA05)

Pavees under \$5.000	S	23,936

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Insight Dublic Deletions Inc.	59,098
Insight Public Relations Inc 1	
Saskatchewan Communications Network	33,000
Saskatchewan Property Management	
Corporation	94,530
Saskatchewan Trade and Export Partnership	
Inc	60,258
SaskTel	92,336
Payees under \$20,000	48,170
\$ 1,5	19,103

Justice (Vote 3)

The mandate of the Department is to promote and provide protection, security and order by: providing legal and policy services to and for government; providing mechanisms for resolving and reconciling differences; fostering an understanding and ownership of the justice system; ensuring appropriate enforcement of the law; creating an environment for rehabilitation; providing a framework for property and commercial transactions; and assisting in crime prevention and in addressing those adverse conditions which bring people into contact with the justice system.

Administration (Subvote JU01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, communications services, and central computer services to the Department and associated Boards and Commissions.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's Offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, procurement of goods, mail services, and accommodation; human resource policy/guideline administration, payroll and benefits, staff and organization development, staff recruitment and position classification, labour relations and records management; information technology services, including user support, infrastructure planning and maintenance, and application project planning and re-engineering; and strategic communications services for internal and external needs. It also provides program delivery in the coordination/implementation of the freedom of information

Accommodation and Central Services (Subvote JU02)

Objective

legislation.

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated Boards and Commissions.

Program Delivery

The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, correctional facilities, courthouses, and Land Titles offices; it also provides funding for records management, mail and photo services, minor renovation services, and capital projects.

Court Services (Subvote JU03)

Objective

To provide operational support services for the court system and salaries and expenses of the provincial judiciary; to produce court transcripts and to licence Commissioners for Oaths, Notaries Public, and Marriage Commissioners; to provide enforcement services for legal judgments through the Sheriffs' offices and the Maintenance Enforcement Branch. Mediation services are offered to the public to assist in resolving disputes outside the court system.

Program Delivery

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers the Aboriginal Courtworker Program, Commissioners for Oaths, Notaries Public, Marriage Commissioners and Justices of the Peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families. Consulting and advisory services offered by Mediation Services are provided to assist the public and government departments in resolving disputes outside the court system and to assist individuals who request mediation services in resolving family law disputes such as custody, parenting arrangements, child/spousal support, and other civil matters.

Legal Services (Subvote JU04)

Objective

To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also publishes and distributes legislation and regulations and other government publications through the Queen's Printer.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council. The Public Law and Policy Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of all legal and legislative policy; provides technical advice on proposed legislation to departments and government agencies; drafts all Bills and regulations; provides strategic planning, policy analysis, program development, and program analysis, especially in the areas of criminal and family law; and coordinates the development and implementation of Restorative Justice initiatives.

The Public Prosecutions Division prosecutes all criminal, young offender, and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It also provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to various government agencies regarding health and safety, environmental law, wildlife law, etc. The program also includes the operation of the Queen's Printer Revolving Fund which publishes and distributes Acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients. Revenues earned are retained by the Fund to cover associated expenses.

Provincial Policing Services (Subvote JU05)

Objective

To provide funding and administer the contracts for provincial police services by the Royal Canadian Mounted Police; to administer the national firearms control program; to regulate the private security industry and provide for coroners' investigations; to regulate and provide training for municipal police services through the Saskatchewan Police Commission and the Saskatchewan Police College; and to provide for investigation of complaints against municipal police services through an independent Complaints Investigator's Office.

Program Delivery

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It develops and implements appropriate policing policy and operates and oversees the Firearms Control Program, in cooperation with the federal government and the Saskatchewan police community, to enhance public security. The Coroners Branch administers a province wide system of coroners to conduct investigations on all accidents and unnatural deaths, and to make recommendations to prevent similar deaths.

Through the Saskatchewan Police Commission it regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College it provides training to municipal police services. The Office of the Complaints Investigator investigates and reviews all public complaints against the police to ensure that both the public and police are guaranteed a fair and thorough investigation of a complaint.

Adult Corrections (Subvote JU06)

Objective

To operate correctional facilities for adult offenders; to provide rehabilitation programs and community based services; and to develop and administer a range of programs which offer an alternative to incarceration. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

Program Delivery

The program offers a wide range of institutional services including academic and vocational training, counselling services, work, recreational and community service programs, addiction education, and medical and dental services. This program also provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns and make reparation to the victim or community.

The program also includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration of the inmates.

Registry and Regulatory Services (Subvote JU07)

Objective

To provide registration services for property, security interests, corporations, and private pension plans; and to protect the rights of interest holders, consumers and the legally incapacitated. It also licenses and regulates businesses and individual vendors under consumer protection legislation.

Program Delivery

The Land Titles program provides for provincially guaranteed ownership of land and the recording of documents which create interests in land, such as mortgages and easements, in order to protect the person's entitlement to those interests. It examines and registers land related documents and survey plans; issues, updates and maintains perpetual records of titles; provides searches and copies of documents as required; and provides funding for claims arising from an error or omission of the Land Titles system.

The Personal Property Registry maintains a record of various types of registrations, registered against personal property in Saskatchewan, and provides an enquiry system where available information registered against an individual, business, motor vehicle, mobile house, trailer, or aeroplane can be searched.

The Public Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulatory entities such as the insurance councils, Credit Union Deposit Guarantee Corporation and the real estate commission; and cooperates with independent Boards such as Film Classification and Agricultural Implements in fulfilling their roles.

The Pension Benefits Branch provides consultative, regulatory and registry services for private pension funds. The Corporations Branch provides a registry service for Saskatchewan based businesses and non-profit corporations.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasijudicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery

The program provides activities such as: promoting freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan through the Human Rights Commission; settling disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights through the Surface Rights Arbitration Board; resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations and providing mediation and counselling services, and conducting hearings to adjudicate disputes through the Provincial Mediation Board/Office of the Rentalsman.

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under The Saskatchewan Farm Security Act, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the nonesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

A grant is provided to the Saskatchewan Legal Aid Commission to provide legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources. The program also provides for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Board of

Inquiry. Public inquiries are also funded through this program.

(thousands of dollars)	
Justice	

									(IIIOUSQ	D SD	dollals)					
									Suppli	er Pay	nents					
Subvote	م م	Personai* Services		Travei	Trar	Transfers	ပိ ဖိ	Contract Services	Commu- nications	త	Supplies Services	Equipment & Other Assets	ssets	Other Expenses	- s	Totai
JU01 Administration	↔	3,482	€	157	€	:	€9	74	\$ 77	↔	1,426	↔	490	\$	10 \$	5,716
JU02 Accommodation and Central Services		:		:		:		252	:		12,980		248	:		13,480
JU03 Court Services Courts Enforcement of Maintenance Orders		14,079		593 5		43		2,173	34		1,705		173	1,391		20,191
Mediation Subvote Total		1,096		51		45		389	8		1.930		331	1 391		1,799
JU04 Legai Services Civil Law		1,432		41		:		423	4		153		12			2,038
Public Law and Policy		2,153 5,738		120 245		797		425 714	5		154 463		64 163	: :		3,718
Oueen's Printer Revolving Fund Subsidy Oueen's Printer Revolving Fund Net Financing Requirement (Authorized by Law)				: :		: :		: :						110	10 93	110
Subvote Total		9,323		379		797		1,562	16		770		239	203	_ س	13,289
JU05 Provincial Policing Services Police Administration		417		22		12		160	e e		45		-	:		099
Coroners		99		13		: :		293	00		547		; 5		: :	954
Complaints Investigator		110		우 :		::	Ū	1 60,304			2 & ;		r -			133 60.304
Subvote Total		887		59		12		61,043	=		610		9	!		62,628
JU06 Adult Corrections Adult Corrections Correctional Facilities Industries Revolving Fund Subsidy Correctional Facilities Industries Revolving Fund Net		33,899		865		573		1,592	28		6,152		346	18	3	43,458
Financing Requirement (Authorized by Law)						:		:					;	5	(17)	(17)
Subvote Total		33,899		865		573		1,592	28		6,152		346	169	6	43,624
JU07 Registry and Regulatory Services Properly Registration		6,155		113		: :		150	16		099		128	;	:	7,222
Corporations		829		7		:		3 0	80		371		24	i i	: :	1.241
Public Trustee		952		24		;		12	· •		67		17	i	:	1,073
Consumer Protection		1,059 167		24 6		52		<u>6</u> –	2 -		69		L 4	1 1	: :	1,233 186
Subvote Total		9,162		174		52		208	31		1,174		184			10,985

Farm Protection Programs		265	37		:		337	2		28	18	:	1.049
Human Rights Commission		834	27		:		50	23		63	4	4	975
Securities Commission		804	42		:		35	10		62	14	:	296
Surface Rights Arbitration Board		77	21				4	-		12	-	:	116
Rentalsman/Provincial Mediation Board		208	16				9	_		42	13	:	586
nquiries		22	9		:		-	:		-	:	:	96
egal Aid Commission					8,800					:	!	:	8,800
Subvote Total		2,842	149		8,800		403	37		238	20	4	12,523
otal	€9	\$ 76,737	2,432	s	10,279	s	67,719 \$	247	မာ	25,280	1.894	\$ 1.777	\$ 185.425

81,213

52,572

95,806

Cann, Dennis R.

Personal Services

		Carey, B. Patrick	95,806
Listed are individuals (excluding unionized		Carignan, Robert	48,079
received payments for salaries, wages, hor	norariums, etc.	Carson, Donald D	51,312
which total \$2,500 or more.		Carter, Stephen Colenso	95,556
		Chemeski, John H	21,003
Acton, Kenneth W	66,258	Chemick, James R	53,950
Adamko, Valerie Ann	32,714	Chinn, Terrance	72,828
Aguilera, David	49,737		
	41,829	Chisholm, Rita A	49,473
Aldworth, Pauline A.		Chomyn, Loma J	17,424
Alexander, Sheila Colleen	32,508	Chorneyko, Anys R	55,887
Allan, Robert Harvie	97,806	Clark, George A	60.096
Allen, Robert	10,744	Clark, Linda	34,138
Amrud, Susan C	81,213	Clements, Linda	51,432
Anderson, Larry G	86,304	Coates, Elena Rose Anne	25.767
Anderson, Lisa	5,502		
		Connelly, Steven J. D	90,000
Andrychuk, Kashmar A	95,806	Conroy, Robert N	27,384
Archdekin, Lynn	2,724	Corrigal, Thomas Jay	45,960
Armstrong, Ralph	26,459	Cotter, W. Brent	113,616
Ashdown, John H	96,004	Cox, Bettyann	52,872
Augustin, Shelley L	41,100	Crumley, D. Mitchell	50,937
Bachelu, Armand J	45,879		
Bainbridge, Jo Katherine	55,404	Curle, J. H. Monte	56,412
	· ·	Cwynar, Denise S	28,608
Baker, John	78,780	Dahl, Dan	54,666
Barker, Diane L	46,917	Dahl, Leonard	4,465
Bartlett, K. Scott	82,51 5	Dament, Donald I	51,540
Bartok, Maria D	17,885	Dammann, Wendy E	51,540
Bauer, Bruce J	82,668	Daniels, Donna	31,200
Beaton, Marylynne	57,246		
	82,515	Dash, George	50,739
Beck, Dale K.		Dauncey, Barry L	53,337
Bekolay, Terrence	95,806	Dauncey, Gordon K	39,232
Bell, L. Keith	60,096	Davis, Faye S	15,412
Bell, Ronald G	97,306	de la Gorgendiere, Marcel	86.052
Bellerose, Kenneth E	95,797	Dehm, Fred W	90,000
Belloc-Pinder, Leslie	7,100	Demoga, Edward Michael	23,342
Benjamin, Linda	9,994		
	18,380	Deshaye, Lloyd Patrick	97,806
Benning, Catherine		Desnomie, Diane	28,608
Berezowsky, Dennis R	55,569	Dezell, Helen	6,355
Bergbusch, Peter	5,376	Diehl, Eric C	95,804
Best, Brenda	26,063	Dinu, Darlene J	31,394
Bingaman, James W	59,820	Dirauf, Hans G	16,296
Bird, Donald J	48,350		
Blain, Paul	60,096	Doell, Marjorie J	33,576
	29,046	Dohms, James	50,609
Block, Linda		Dombowsky, Kenneth	81,334
Bobowski, Ernest	95,806	Donovel, Wayne F	18,325
Bode, Daryl	49,416	Dreher, Adam A	51,540
Bogdasavich, Darryl G	95,652	Dreher, Lanita	10,412
Bourassa, Laura	53,508	Dutka, Beverly	55,983
Boychuk, Ernest C.	38,136	•	
Bradshaw, Beverley Ann	78,420	Duxbury, Arthur H	44,172
		Dwyer, Albert J	78,780
Bradshaw, James Michael	51,798	Dyck, Loma Denise	52,944
Braun, Peter	60,096	Dynna, Lonnie	50,530
Brewster, Edna M	51,132	Earing, Kimberly Ann	3,910
Brezinsky, Bonnie	28,464	Ebert, Delores Margaret	63,677
Briere, Agnes T	37,110		42,441
Brierley, Leta M	75,936	Edwards, Wendy	· ·
Britton, Douglas J.	82,668	Egilsson, Brenda M	44,106
	· ·	England, Brenda	50,432
Brown, D. Murray	90,000	Ens, Linda Agnes	60,096
Brown, Darryl	59,754	Epema, W. Rey	44,627
Brown, Gary Stuart	12,885	Erickson, Brian W	51,540
Brown, lan R	86,304	Ewert, Louise A	44,172
Brownlee, Brent R.	55,835	Ewing, Linda	
Bruce, Vic	4,445		31,200
Brunskill, James R.	60,096	Fafard, Claude R.	100,456
		Felsing, Leslie	13,601
Burch, Frederick	52,572	Fenwick, Dennis E	95,806
Burge, William	73,275	Fenwick, Kevin	59,574
Burgess, Isaac Murray	52,221	Ferguson, Lionel L	35,289
Caldwell, Neal William	4,225	Ferris, Thomas W	97,806
Caldwell, Thomas D. R	22,176		
Campbell, G. Craig	41,148	Fiddler, Joyce D	44,172
Campbell, William R.	59,223	Fiedelleck, Carol A	59,436
campoon, remain in	33,223	Field, John W.	82,668

Public Accounts, 1996-1997 Justice 56,028 Personal Services - Continued Hillabold, Jean 8.050 55,935 11,592 Hines, Gordon 54,810 Fillo, Sheryl J. 65,958 Hingston, Marion 37.104 95,806 Hinz, Dianne C. 44,362 Fischer, Leanne M. 31,797 Hinz, Terrence R. 62.001 31,866 Hischebett, Richard G. 61,812 68,784 3,450 Hleck, Paul 19,488 Hobbs, Holly M. 37,351 Folkins Sandra M 48 300 043 20 28 56 93 80 35 75 50 68 68 47 07 09 40 50 73 71 40 40 63 04 36 68 30 07

Folkins, Sandra M	48,300	Hobbs, John Robert Borden	74,043
Ford, Terry W	57,324	Hodgson, Maxine Kay	73,620
Forrest, David J	60,980	Hollinger, Wendy	40,128
Foster, Donna Anne	59,664	Holman, Dorothy P	15,656
Fremont, Roy C	44,172	Holmes, Warren	53,793
Friesen, Marianne E	18,847	Hookenson, Barbara D	78,780
Fuchs, Elwood C.	51,540	Hordem, Kjersten A.	5,435
Fulawka, Loretta	31,200	Hordichuk, Rhonda L.	18,675
Gardner, Glen J	59,574	Home, Gerald	7,650
Gamer, Sheila R	27,597	Homsberger, Barry J.	82,668
Gellvear, Janice M	31,200	Hryhorchuk, Peter A.	82,668
Gelowitz, Ramona F	31,200	Huculak, Bria	80,047
Gerein, Anthony B.	53,661	Hulet, Julien	
Gerein, Catherine	37,104	Hunter, Robert G.	26,607
Gervais, Gilbert	44,583		55,509
Gibbons, Richard	21,500	Humard, Shirley A.	42,840
Gillies, Roderick	24,546	Hutchinson, Marjorie	2,950
Gilman, Donna M.	52,222	Impey, Franklin	41,173
Goldstein, Benjamin	95,806	Irvine, John T.	58,371
Goldstein, Paul	46,623	Iverson, Joanne A	51,540
Goliath, Heinrich W.	95,806	Jacobs, Ronald G.	51,540
Goliath, Wallace V.	95,806	Jacques, John D.	63,963
Gosselin, Edward R.	95,775	Jeerakathil, Rangi	21,504
		Jennings, William T	75,936
Goudar, Ashok T.	51,540	Johnston, Alistair B	82,668
Gray, Marilyn Louise	75,936	Jones, David Kim	55,530
Grenkie, Edward J.	40,461	Jordan, Frankie M	43,607
Greschner, Donna	16,433	Joyner, Catherine L	55,656
Grewall, Rani	33,638	Kaeser, A. Danika	32,424
Griffiths, Owen B.	21,504	Kainz, Mavis Dianne	57,660
Gritzfeld, E. R.	25,900	Kaiser, David James	66,487
Gronsdahl, Peggy C.	19,044	Kalmakoff, Jeff D	46,728
Guenther, Peter A.	73,620	Kaminesky, Elmer	22,501
Gullason, Tom	59,604	Karlstrom, Duane	52,297
Gullickson, David	61,620	Karpinski, Ronald J	51,540
Gunnlaugson, Dawn	30,981	Katerynych, Wayne R	10,345
Gupta, Yogesh	54,597	Kellett, Sharon P	37,104
Gurski, Andy William	48,749	Kennedy, Margaret R	44,172
Haczkewicz, Delores K	44,058	Kenville, Arlene	29,136
Hahn, Linda L	57,501	Kemaghan, Jan L	76,022
Halabuza, Donalda M	54,534	Kettering, Deanna Lynn	29,972
Hall, Darlene R	46,959	Kildaw, Terry V	51,540
Hall, Faye M	49,131	King, Charles Garth	60,096
Hall, James	78,974	King, Gerald C	95,780
Halliday, Leslie	95,456	King, Judith A.	44,172
Halyk, Judy L	62,130	Kingston, Bryan A	51,838
Hansen, Sonja	81,213	Kirkham, Randy	20,667
Hanson, Beverly J	17,016	Klause, Brenton M.	82,668
Hardie, Rodney W	51,540	Kleckner, James	55,656
Harper, James M	40,997	Koczka, Wanita Janet	68,472
Hartz, Darlene C	31,200	Kolenick, Peter Stephen	70,770
Haugen, Terry	45,207	Koschinsky, Anthony J	82,668
Heavin, Heather	21,504	Koturbash, Gregory W	47,493
Hebert, Gregory P.	60,363	Kraus, Dale R.	55,788
Hedstrom, Carolyne Debbie	49,411	Kritzer, Stephen K.	47,493
Heebner, Reginald W	51,540	Krogan, Lana	46,728
Heisler, Gloria A	44,172	Kroll, Miles	3,000
Hendrickson, Brian A.	74,568	Kruzeniski, Ronald	81,213
Henning, Bruce D.	95,806	Kullman, Frances J	31,074
Henry, Wayne A.	55,074		86,304
Herauf, Maurice	76,386	Kulyk, Joseph M	56,412
Herman, Glen J.	83,067	Kuntz, Kevin M	41,089
Hewitt, Ronald W.	94,548	Laclaire, Richard	19,581
Toma, Total TT.	04,040	Lafleur-Graham, Charlene	13,561

		Mulhalland Mayna D	75,936
Personal Services — Continued		Mulholland, Wayne D	51,336
		Murrison, Dean	64,514
La Fontaine, Christopher	63,766	Nelson, Blayne G	44,448
Lague, Robert G	51,423	Neufeld, Eric	82,668
Laing, Gordon R	51,540	Neustaedter, Annette	73,620
Lang, Leanne M	36,271	Newman, Reginald S	47,712
Lang, Terrance F	73,620	Nichols, Doreen J	37,995
LaRocque, Stella K	58,461	Nickel, Hertha K	44,106
Larson, Barry D	49,600	Nicol, Arlene	39,437
Lavoie, D. Albert	95,806	Nicolle, Trudy	50,100
Lawson, Alan	33,928	Nielsen, Feme	6,550
Laxdal, M. Keith	94,548	Nightingale, Jeremy A	95,805
LeBlanc, Vema E	31,200	Nord, Heather	13,705
Lee, George E	5,656	Nurse, Susan	26,953
Lee, Robert E.	23,952	Nutting, Jon Brosi James	101,795
Lepage, Roger	3,075	Nyssen, Dr. John	28,613
Lewchuk, Eugene A	95,799	O'Hanlon, Daniel	51,771
Linn, Patricia M	30,028	O'Keeffe, Eamon	5,196
Lorenzen, Ann	27,425	Ochoski, Debra	33,696
Lowery, Joan A	48,312	Orr, David D.	95,806
Lowndes, Glen R	3,410	Pacholek, Patti	56,559
Lund, Garry	39,552	Pankratz, Vic	60,096
Lutes, Ivan	45,688	Paquin, Joseph Robert Denis	51,540
Luther, Edwin J.	10,121		
Lwanga, Christine	3,214	Parker, Gary J	80,182 16,800
MacCallum, Thomas O	71,623	Parker, Horace Don	
MacKay, Kenneth W	95,652	Pashovitz, Bryce	33,164
MacLean, Neil J	57,588	Paterson, Shirley	42,950
MacMillan-Brown, Heather	21,441	Patterson, Daniel D	73,620
Macnab, Ross W.	19,991	Paul, Milliam C	5,603
Macnab, Thomas B.	55,983	Paull, William G.	44,151
MacNaughton, Cindy	31,200	Pederson, Elizabeth	19,143
Maki, David	55,404	Perehuda, Lome R	38,183
Maksymiw, Elaine	41,871	Perry, Christina	10,250
Martinson, Warren D.	21,441	Peters, Cory	26,558
Matchett, Mary J	51,410	Peterson, Rita L	51,103
Matheson, Garth	42,372	Petrich, Raymond Edward	82,668 28,322
Matsalla, Leslie Adolph	95,806	Pettigrew, Yvette O	44,172
Maximuik, William G	51,540	Pick, Roger	56,279
McAdam, Mitch	65,958	Pistun, Ralph D.	60,120
McGovern, Darcy	61,575	Plemel, James A.	82,668
McIntosh, lan	68,784	Poitras, Marilyn	7,820
McKay, Avonda R	55,668	Polishchuk, Perry G.	63,279
McKillop, Donald A	90,000	Pomfret, Douglas H.	55,656
McLean, Debra E	45,936	Pottruff, Betty Ann	86,304
McLellan, Rebecca C	42,222	Pradzynski, Ruth	61,074
McLeod, Allan	25,000	Pratchler, Sharon H.	47,493
McLeod, William D	55,404	Prenevost, J. Brent	68,538
McMurtry, Janet	95,806	Priestley, Hal	9,890
McNabb, Lionel	70,869	Pritchard, Dawn M.	20,218
McNabb, Samuel E	51,373	Pryznyk, Tammy	45,708
Meagher, Wilfrid L.	35,112	Quinney, C. Richard	95,652
Meekma, Violet H	95,797	Rabyj, Robert Ron	58,150
Mercredi, Kenneth A	60,692	Rathgeber, Russel A.	95,806
Metherell, Frances L	3,953	Rayner, Daryl L	72,867
Miazga, Matthew K	82,668	Reese, Lesley J.	8,645
Michaluk, Ginette	55,296	Reilly, Kenneth C.	45,167
Milne, Art	60,096	Reiser, Ronald A.	44,172
Mitchell, Donna Lea	35,682	Rempel, Lori K.	4,737
Mitchell, Graeme G	82,041	Rhinelander, John J.	39,390
Moats, Cheryl	5,554	Richter, E. Connie	31,200
Moen, Douglas E	95,652	Ring, Carole C.	38,579
Moran, Garry J	75,936	Ring, Kenneth Steven	51,702
Morgan, Jim	4,573	Ritter, Robin	71,997
Morin, Kimberley	16,698	Robertson, Madeleine M.	35,979
Morris, Diane Irene	95,806	Rodie, Marlene	44,172
Moser, Joellyn L.	30,000	Rollie, Alan J.	26,547
Mossny, Stephen	65,248	Rousay, Gloria J	44,172
Moxley, Ross G.	95,806	Sanders, Jay R	66,852
Muir, Alastair J.	2,688	Sandstrom-Smith, Laura	42,000
Muir, Louise Elsie Mary	19,675	Sather, Jane M.	81,213

Personal Services - Concluded

. C. Coman Contribute	Ooriolaaca		Todd, Gail Ann
Savage, Gladys D		31,200	Topping, Sheila K
Savage, Thomas R		63,915	Tremblay, Diane M
Schmeiser, Ellen C		79,426	Tucker, Wilfrid K
Schneider, James		68,784	Tumer, Jan S
Schnell, Sandra		22,189	Tumer, Rebecca
Schrader, Barry		53,240	Ullman, Gerald A
Schwann, Lian M.		74,094	Urbanoski, Stanley M
Schwartz, Georgia		44,172	Vance, Norma J
Schwartz, Karen E. M Scrivens, Mark		29,016 42,243	Vancha, Douglas A
Scriver, Heather		47,063	Vass, Michael M
Seale, Andrea J.		40,136	Vickaryous, James Vogelsang, Robert B
Seidler, Theresa Lee		51,540	Vogt, Patricia Anne
Seis, Morley		64,284	Walker, Murray
Seniuk, Gerald T		95,806	Wall, Walter A
Seniuk, Priscilla Joy		31,120	Wallace, Melissa
Senko, Lome		55,404	Walsh, Douglas H
Sereda, Henry A.		55,788	Walter, Donald J
Shaner, Gordon B		95,666	Waters, Brian D
Shatilla, Micheal		46,944 19,521	Watson, Karen Lynn
Shemanski, Jean R.		40,644	Weigl, Konstantina N
Sheppard, Gail J.		51,540	Weisgerber, Rosemary
Sheppard, Sandra		47,650	Weisshaar, Donna Wellman, Richard M
Shiplett, William J		49,002	Wellsch, Mary Ellen
Shourounis, Barbara-Lee		78,780	Wentworth, Gordon P
Siemens, William		4,967	Wenzel, James
Simonson, Eleanor B		44,061	Werry, Byron
Sinclair, David J.		41,208	Whelan, Sheila
Sinclair, Heather Anne		76,038	White, Tim
Sinclair, W. Dean		82,668	Whitford, Donald Wayne
Skaalrud, Marlene		31,200 49,479	Wild, Dave K
Slugoski, Edie		45,777	Wilhelm, Laura
Smerchinski, Robert M.		66,000	Wilhelm, Ronald E Wilhelms, Walter
Smith, Colin M		3,600	Williamson, Edwin A
Smith, Elizabeth Anne		72,912	Wilson, Larry C
Smith, Linton J		95,806	Wilson, Linda C
Smith, Patricia E		37,722	Wilson, Robert V
Snell, Carol A		86,304	Windrum, Marion J
Snook, William R.		19,800	Winter, Eva
Sockett, Barry		73,620	Wood, Lisa Ann
Solie, Rolan		41,892 51,751	Woods, Mervyn S
Spencer, Garry T.		69,828	Wright, Barbara J
Stack, Lynda L.		44,172	Wright, Gary L
Steiner, Bryan M		55,656	Young, Kimberly J
Stevenson, John R		57,639	Youngman, Terry
Stoesser, John J. M		82,668	Yum, Helen Lee
Stricker, Barrie W		84,324	Yuzicappi-Cote, Elizabeth Joan
Sullivan, Janet Ann		38,412	Zarzeczny, Linda M
Sullivan, Leslie T.		82,668	Zelensky, Kenneth M
Syaren, Palmer		49,584	Zerr, Krista L
Syme, Bruce W		49,452 53,793	Payees under \$2,500
Talbot, Curtis W.		44,365	Unionized employees
Tatchell, Muriel		31,550	Change in accrued payroll liabil
Taylor, James T		86,304	
Taylor, Robert R		23,545	Trovol
Tegart, Gerald G		86,304	Travel
Teichreb, Ron		17,976	
Telfer, Thomas L.		60,096	Ministers' Trave
Terry, Allan R.		47,712	
Tewksbury, Jim H		44,172	Nilson, Hon. John Thomas
Thackeray, Annette		44,172 158,867	Other
Thompson, D. Terry		31,200	
		J.,200	

The District of the	00.000
Till, Richard J.	93,609
Todd, Gail Ann	39,629
Topping, Sheila K	30,981
Treble, Gary F	55,656
Tremblay, Diane M	43,404
Tucker, Wilfrid K	100,806
Tumer, Jan S	68,885
Tumer, Rebecca	51,901
Ullman, Gerald A.	55,656
Urbanoski, Stanley M	51,540
Vance, Norma J.	35,446
Vancha, Douglas A	55,656
Vass, Michael M	74,414
Vickaryous, James	55,656
Vogelsang, Robert B	60,696
Vogt, Patricia Anne	30,788
Walker, Murray	59,574
Wall, Walter A	81,304
Wallace, Melissa	59,127
Walsh, Douglas H	34,625
Walter, Donald J	18,019
Waters, Brian D.	64,284
Watson, Karen Lynn	38,436
Weigl, Konstantina N.	27,622
Weisgerber, Rosemary	43,176
Weisshaar, Donna	51,540
Wellman, Richard M	53,220
Wellsch, Mary Ellen	82,149
Wentworth, Gordon P	60,120
Wenzel, James	51,486
Werry, Byron	27,340
Whelan, Sheila	66,537
White, Tim	95,806
Whitford, Donald Wayne	51,988
Wild, Dave K.	78,780
	· ·
Wilhelm, Laura	5,637
Wilhelm, Ronald E.	50,094
Wilhelms, Watter	47,712
Williamson, Edwin A	41,238
Wilson, Larry C	78,780
Wilson, Linda C	44,106
Wilson, Robert V	13,690
Windrum, Marion J	8,129
Winter, Eva	28,635
Wood, Lisa Ann	64,284
Woods, Mervyn S	82,668
Wright, Barbara J.	38,250
	64,860
Wright, Gary L.	
Yandon, Dan	54,702
Young, Kimberly J	95,806
Youngman, Terry	72,180
Yum, Helen Lee	4,090
Yuzicappi-Cote, Elizabeth Joan	44,172
Zarzeczny, Linda M	68,784
Zelensky, Kenneth M	37,416
Zerr, Krista L	48,267
Payees under \$2,500	48,606
Unionized employees	48,228,370
Change in accrued payroll liability	(287,570)
and a second payron making	\$ 75.796.947

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Nilson, Hon. John Thomas	\$ 28,398
Other	2,403,122
	\$ 2,431,520

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Court Services (Subvote JU03)

Courts

National Judicial Institute	\$ 15,200
Royal Canadian Legion Branch No. 1 (Inmate Meals)	5,276
Tip Top Lunch (Witness/Jurors)	18.755
Payees under \$5,000	3.570
	\$ 42,801
Mediation	

ayees under \$5,000	\$	2,000
	S	44,801

Legal Services (Subvote JU04)

Public Law and Policy

· ·	
Aboriginal Women's Council of	
Saskatchewan	\$ 11,000
Battleford Tribal Council	10,000
Beardy's and Okemasis First Nation No. 96	.,
and 97	5,000
Canadian Criminal Justice Association	5,000
Federation of Saskatchewan Indian Nations	50,000
La Loche, Northern Village of	50.000
Law Reform Commission of Saskatchewan	55.000
Law Society of Saskatchewan	5.000
Meadow Lake Tribal Council	150.000
Metis Family and Community Justice Inc	31,600
Mistawasis First Nation	15.000
One Arrow First Nation	10,000
Onion Lake Cree Nation	34.009
Prince Albert Grand Council	137,500
Provincial Partnership Committee on Family	107,000
Violence	25,000
Public Legal Education Association of	23,000
Saskatchewan	9.995
Regina Aboriginal Human Services	3,330
Co-operative	116,200
Saskatoon Tribal Council	5.000
Touchwood File Hills Qu'Appelle Tribal Council	37,500
Uniform Law Conference of Canada	6.000
	-,
Yorkton Tribal Council	27,500
Payees under \$5,000	1,000
	\$ 797,304

Provincial Policing Services (Subvote JU05)

Police Administration

0 " 1 " (0) (0)	_	
Canadian Association of Chiefs of Police	S	12,000

Adult Corrections (Subvote JU06)

Adult Corrections

Battlefords District Health Board	\$ 13,730
Inmates' Trust Account	559,275
Payees under \$5,000	 185
	\$ 573,190

Registry and Regulatory Services (Subvote JU07)

Consumer Protection

Consumers Association of Canada	\$	12,000
Sunset Memorial Gardens (1970) Ltd		40,000
	S	52.000

Boards and Commissions

(Subvote JU08)

Legal Aid Commission

Saskatchewan Legal Aid Commission	e	8.800.000
Saskatchewan Ledai Aid Commission		8.800.000

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd \$	30,343
Agricultural Credit Corporation of	
Saskatchewan	22,266
Ahtahkakoop First Nation	20,604
Air-Sask Aviation 1991	42,171
Angie's Enterprises Ltd	24,457
Arndt, Leonard W	20,081
Amesen, Wayne	93,172
Associates Commercial Corporation of Canada	
Ltd	45,103
Athabaska Airways Ltd	78,795
Battleford Tribal Council	33,561
Battlefords District Health Board	47,113
Beatrice Foods Inc.	159,276
Brigadier Security Systems Ltd	80,509
Bugg, Gordon	43,885
Buns Master Bakery	80,707
Butterworths Canada Ltd	51,229
C. V. Reporting Services Ltd.	33,069
CDSL Canada Ltd.	141,502
Canada Law Book Inc.	110,133
Canadian Corps of Commissionaires	32,194
Canadian Linen Supply Co. Ltd	30,816
Carswell Thomson Professional Publishing	245,197
Cartridge Plus Canada	36,809
Casara Saskatchewan	26,731
Cawood-Walker	34,418
Chef Redi-Meats Inc.	162.604
Codville Company	80,376
Computer Associates Canada Ltd.	114,661
Computervision (Canada) Inc.	42,263
Correctional Facilities Industries Revolving	42,200
Fund	42,079
Courtesy Air Inc.	120,575
Coutts Courier Co. Ltd.	30,811
	163,110
Dairyworld Foods	89,636
Danka	
Data Business Forms	121,350
Digital Equipment of Canada Ltd	115,939
Draeger Canada Ltd	22,808
Eastern Area 11 Metis Nation	41,799
Elizabeth Fry Society - Saskatchewan Inc	148,664
En Route Card (Witness Travel)	94,733
Entwistle, Laurie James	37,676
Federated Co-operatives Ltd.	24,050
Federation of Saskatchewan Indian Nations	30,809

Supplier Payments - Concluded

Supplier Fayments — Concluded	
Fernandes, Judy	23,562
File Hills Agency Inc.	38,692
Fremont, Robin	58,588
Furman, Cory	20,136
G and L Mobile Communications	33,309
GE Capital Technology Management Services	404 400
Inc.	101,468
Gabriel Dumont Institute of Native Studies and	70,047
Applied Research Inc	35,741
Gates and Company	24,221
Gauley and Co	25,641
Gerrand Mulatz	50,815
Gowling, Strathy and Henderson	23,589
Grace Mennonite Church of Regina	23,954
Halyk, Dovell, Morrison	25,003
Hnatyshyn, Singer and Thorstad	80,648
Holt, Wayne H	43,214 48,835
Houghton Boston Printers and Lithographers	40,000
Ltd	32,252
ICG Propane Inc	29,021
Indian Metis Friendship Centre of Prince Albert	
Corporation	79,347
Information Systems Management	150.010
Corporation	156,019
Innova Envelope Inc.	43,124
Jemtec Inc	99,455 243,996
Kaiser, David James	23,109
Kodak Canada Inc.	55,882
Kraft Canada Inc.	21,846
Law Society of Saskatchewan	133,386
LDT Consulting Inc.	128,690
M and S Verbatim Transcript Services	23,638
Maritime Law Book Ltd	28,537
Martin Wilson	155,098
McCullough, Samuel H	83,498 58,779
Meyer Compucourt Reporting	35,121
Microdata Consulting Services	27,260
Minolta Business Equipment (Canada) Ltd	37,769
Moose Jaw, City of	30,627
NEDCO-Division of Westburne Industrial	
Enterprises Ltd.	25,371
Nelson, Paul W.	28,316
Nestle Food Service	68,935
New Decisions	26,881 33,653
Northern Community Visions Consulting Inc	24,000
Northern Grocers Inc.	90,131
Northwest Friendship Centre	97,539
O. and T. Poultry Farms Ltd	25,777
Ober, Dan	29,729
Oetker Ltd	30,715
Onion Lake First Nation	62,427
PNG Globe Envelopes	39,811 20,506
Pacific Fresh Fish Ltd	38,727
Pitney Bowes of Canada Ltd.	34,401
Prince Albert Community Clinic	35,717
Prince Albert Grand Council	165,983
Prince Albert Indian Metis Friendship Centre	40,006
Prince Albert, City of	66,367
Qu'Appelle Valley Wholesale	119,854
Quality Transcript Services	31,791 77,437
Queen's Printer Revolving Fund	21.873
R.B. Foods Country Fine Quality Meats	262,008
Rapid Paper	91,789
Ravndahl, Brian P.	37,974

D O	77 510
Receiver General for Canada - Justice Canada	77,513
Receiver General for Canada - R.C.M.P	59,904,969
Regina Friendship Centre Corporation	59,116
Regina District Health Board	35,517
Regina, City of	90,984
Roman Catholic Diocese	20,800
Royal Reporting Services	87,215
Russell Food Equipment Ltd	21,168
Salvation Army	23,084
Saskatchewan Association of Firearm	CE 000
Education	65,000
Saskatchewan Government Insurance	26,352
Saskatchewan Lawyer's Insurance Association	104 105
Inc	124,105
Saskatchewan Property Management	44.007.004
Corporation	14,667,921
Saskatoon Community Mediation Services	93,813
Saskatoon District Health Board	56,239
Saskatoon Tribal Council	68,750
Saskatoon, City of	88,516
SaskEnergy Incorporated	358,570
SaskPower Corporation	829,419
SaskTel	1,972,101
Scott National Foodservice	282,941
Shirkie, Mary E	27,184
SHL Computer Innovations	31,338
SHL Systemhouse Inc.	790,824
Software 2000 Inc.	982,209
Software Spectrum Canada Ltd	73,381
Southeast Metis Development Corporation	20,966
Spadina Industries Inc.	22,531
Spencer, John A. G.	23,832
Spyglass, Fred	26,750
Sturgeon Lake First Nation	32,880
Success Office Systems	23,560
Sunspun Food Service	387,393
Supreme Office Products Ltd	33,265
Systems Business Forms Ltd	21,120
Thomson Meats Ltd	26,583
Toshiba of Canada Ltd	122,679
Touchwood Agency First Nations	50,013
Touchwood File Hills Qu'Appelle Tribal	
Council	120,025
Trelevan, Gilda	60,065
Trojan Security Services Ltd	93,123
Unisource Canada Inc	22,814
Universite de Moncton	50,463
University of Regina	291,507
Vey, Curtis	29,712
WBM Office Systems	29,601
Walter, Barbara	26,012
Weston Bakeries Ltd	58,855
Wheatland Business Forms	46,561
Witness/Juror Imprest Account	129,358
Xerox Canada Ltd	95,906
Yorkton Tribal Council	93,660
Yorkville Group Ltd	23,330
Young Women's Christian Association	29,982
Payees under \$20,000	5,359,177
	\$ 95,140,471

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries Revolving	
Fund	\$ 165,698
Queen's Printer Revolving Fund	203,312
Payees under \$20,000	7,801
Change in valuation allowance	1,399,948
	\$ 1.776.759

Queen's Printer Revolving Fund

Revenue	 	\$ 1,023,211
Expense:		
Personal Services	\$ 378,549	
Travel	3,057	
Supplier Payments	641,099	
Other Expenses	93,818	1,116,523
Net Expense	 	\$ 93,312

Details of expenses for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Edwards, Lesia	\$ 28,484
Linnen, Deanna	28,608
Lustig-McEwen, Marilyn	49,426
Pilling, M. Susan	35,504
Talbot, Curtis W	22,664
Unionized employees	204,230
Change in accrued payroll liability	 9,633
•	\$ 378,549

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Eagle Printing and Buttons Ltd. Forbes Anderson Press Ltd. Impact Printers Merit Printing Ltd.	\$ 68,410 22,253 41,839 49,058
Printwest Communications	84,520
Saskatchewan Property Management	,
Corporation	96,516
SHL Systemhouse Inc.	43,273
Software 2000 Inc	46,355
Universal Bindery (Sask.) Ltd	21,062
Xerox Canada Ltd	65,991
Payees under \$20,000	 101,822
·	\$ 641,099

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Minister of Finance	\$ 78,818
Payees under \$20,000	 15,000
	\$ 93,818

Correctional Facilities Industries Revolving Fund

Revenue			\$ 1,342,459
Personal Services	\$ 4	17,454	
Travel		12,245	
Transfers	1	61,580	
Supplier Payments	7	84,838	
Other Expenses	(50,960)	1,325,157
Net Recovery			\$ 17,302

Details of expenses for the Correctional Facilities Industries Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Byme, Beverley E	\$ 52,031
Richter, Chris A	60,096
Schmidt, Gerald	49,462
Wilson, Robert V	6,7 6 9
Unionized employees	251,418
Change in accrued payroll liability	 (2,322)
	\$ 417,454

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Inmates' Trust Account	\$ 138,459
Prince Albert Correctional Centre Collective Trust	6,605
Regina Correctional Centre Collective Trust	7,590
Saskatoon Correctional Centre Collective Trust	7,090
Payees under \$5,000	 1,836
	\$ 161,580

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Beaver Lumber Co. Ltd	\$ 51,704
Bondioli and Pavesi	30,611
Century Textile and Sewing Supply	23,377
Design Flooring (1981) Ltd	22,397
Dutch Industries Ltd	40,188
Metals West	21,288
Motion Industries (Canada) Inc	21,370
Russel Metals Inc	70,840
Spruce Top Lumber Sales	33,284
Western Pallet and Bin (Sask.)	65,645
Wilkinson Steel-Metals	32,296
Payees under \$20,000	371,838
•	\$ 784.838

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	\$	(50,960)

Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and advances policies and programs to support labour market adjustment and injured workers.

Administration (Subvote LA01)

Objective

To provide executive administration to the Department of Labour, and support services to Labour, the Labour Relations Board, the Women's Secretariat and the Indian and Metis Affairs Secretariat.

Program Delivery

The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides administrative services to the Indian and Metis Affairs Secretariat and the Women's Secretariat.

Accommodation and Central Services (Subvote LA02)

Objective

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photo services, records management and minor renovation services.

Labour Standards (Subvote LA03)

Objective

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure fair and equitable treatment of working people.

Program Delivery

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards related to hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates the establishment of hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights

Labour Relations Board (Subvote LA04)

Objective

To administer the provisions of *The Trade Union Act* and *The Construction Industry Labour Relations Act*, in a timely and cost-effective manner.

Program Delivery

This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

Labour Support Services (Subvote LA05)

Objective

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support department activities; to manage departmental communications activities; and to educate workers, employers, interest groups, and the public about labour legislation and programs.

Program Delivery

The division coordinates reviews of labour legislation; develops government policy on issues such as labour standards and labour adjustment; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of The Trade Union Act; manages the communications program; maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization.

Occupational Health and Safety (Subvote LA06)

Objective

To promote and enforce a safe and healthy working environment for workers in all occupations and to ensure workers receive the benefits to which they are entitled under The Workers' Compensation Act.

Program Delivery

This program promotes a safe and healthy workplace through support for workplace occupational health and safety committees, education, training, inspections, accident investigations, and enforcement of workplace safety standards. The standards include requirements for protection of workers from physical, chemical and biological hazards, as well as harassment and violence. Through the Office of the Workers' Advocate, it provides assistance and advice to injured workers and their families who have claims before the Workers' Compensation Board.

The "Balancing work and Family Initiatives" program provides research and resource development support to the government's initiatives on balancing work and family.

Labour Relations and Conciliation (Subvote LA07)

Objective

To help resolve workplace and labour-management disputes in order to minimize conflict and work disruptions, through conciliation, special mediation and preventative mediation programs; to expedite collective bargaining; and to monitor and report on the results of the collective bargaining process.

Program Delivery

The branch provides conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promotes cooperative labour management relations. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives.

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Personal* Travels Travels Transfers Contract Commun. Supplies Equipment & Equipm								Supplie	r Payments					
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10 4 875 7 1,150 77 11 12 95	LA01 Administration	↔	984		37		\$ Ξ	\$				\$		1,328
1,150 77 11 12 95	LA02 Accommodation and Central Services				10		4			75	7			968
354 41 74 5 40 3 981 33 58 65 81 990 36 5 58 65 81 229 1 2 23 7 2.024 260 13 84 44 352 67 7 421 43 5 64 375 68 7 421 43 26 44 375 68 7 421 43 26 25 67 7 7 421 43 26 25 67 7 7 421 43 26 25 67 7 2 422 44 375 68 7 2 423 44 375 68 7 2 424 44 375<	LA03 Labour Standards		1,150		77		11	12		95				1,345
9 3	LA04 Labour Relations Board		354		41	-	74	5		40	3			517
ational Health and Safety ation	LA05 Labour Support Services Family Friendly Work Inflatives Support Services		9		33	5				81	; ;		; ;	12
229 1 2 23 1 7 2,024 260 13 84 44 352 67 7 2,223 261 13 86 44 375 68 7 421 43 37 26 25 2 \$ 6,152 \$ 505 \$ 18 \$ 281 \$ 1,636 \$ 228 \$ 9 \$	Subvote Total		066		36	5	58	65		81	;		:	1,235
TRelations and Conciliation 421 43 13 86 44 375 68 7 Relations and Conciliation 421 43 37 26 25 2 S 6,152 5 6,152 5 65 18 2 81 5 163 5 163 5 163 5 28 5 8	LA06 Occupational Health and Safety Workers' Advocate Occupational Health and Safety		229		1 260		2 84			23 52	1 67		7	256 2,851
421 43 37 26 25 2 \$ 6,152 \$ 505 \$ 18 \$ 281 \$ 1,636 \$ 228 \$ 9 \$	Subvote Total		2,253		261	13	98	44		75	89		7	3,107
\$ 6,152 \$ 505 \$ 18 \$ 281 \$ 153 \$ 1,636 \$ 228 \$ 9 \$	LA07 Labour Relations and Conciliation		421		43		37	26		25			2	554
	Total	€9	6,152	69	505		281		s		228	s		8,982

*This includes extraordinary personal services of \$250.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abells, Janet	\$ 2	22,517
		14,584
Adede, Mary		
Allan, Brian		88,784
Armstrong, Barry	6	64,064
Azure, Kathryn S	-	14,304
Bailey, Shiela		39,317
Bamford, Noela Anne	4	11,286
Barss, Allan		51,395
Bartley, Janis M		25,883
Becker, Ernest	,	8,635
Bell, Don W		4,805
Bilson, Beth	ç	3,132
Bird, Marilyn A		16,920
Bobiash, Steven D	2	26,519
Boyd, John F	6	34,855
		9,170
Boyle, Ted		
Brown, Gary	4	19,203
Cerny, Miroslav	6	6,888
Cisyk, David E		54,488
	•	
Cunningham, Bob		4,340
Cuthbert, Brenda		4,030
Cymbalisty, Gloria		2,945
Dean, Wendy P	e	34,158
Dermody, Brenda R	4	15,353
Detz, Patrice O	4	1,024
Dorsey, James E	10	8,356
Enn Timethy V		
Epp, Timothy K.		2,875
Fengstad, Norm	4	15,813
Ferrill, Mia Lynn	1	2,355
Folk, Margaret E		6,072
Forseth, Douglas W		6,603
Goddard, Scott	3	35,957
Gray, Gwen	7	4,778
		9,856
Greene, Eric John	•	
Griffin, William		3,834
Grob, Lucy	3	31,808
Hancock, Sharon E	9	37,104
Hanson, Cheryl D	2	28,136
Hardy, Jack C		5,115
Hay, Susan		4,853
Henderson, Lori A	-	8,466
Helidelson, Lori A	-	
Hutchinson, Ken		3,100
Johnson, Richard G		4,263
Keet, Michaela		6,635
Kelada, Fayek		4,083
Kerr, Dawn	3	1,803
King, Brian	3	880,08
Kobayashi, Michelle		6,597
	_	
Kreklewich, Kathy D		4,948
Krznar, Susan	4	8,482
Kutzan, Virginia		4,185
Leflar, Sandra J.		8,938
	_	
Little, Sharon Faith	5	2,182
Martin, Marjorie Ruth	1	6,677
McDonald, Bruce		8,680
	-	
McQuarrie, Dallas V		0,096
McRorie, Glen L	5	3,001
Meis Mason, Aldene H	6	2,147
Mitchell, Graham		8,780
Mottor Corold I		
Motter, Gerald J		7,205
More, Patrick J	8	7,664
Morgan, Sandra Gail	7	3.229
Morrish, Colin		4,910
Nicom Limile		
Nigam, Urmila		8,608
Ogram, David George	5	3,431

г	Public Accounts	1996-199
Parenteau, Patricia L. Parr, Jeffrey Pederson, Joan Alison Plese, Linda A. Reid, Ingrid A. Robins, Marlene R. Ross, Robert Sadleir, Nancy O. Sanchez, Miguel R. Schwab, Brian L. Shaw, Brian L. Shaw, Brian L. Shawi, Brian L. Steweil, Katherine M. Stevens, Terry Suderman, Peter Tiefenbach, Wayne Verbeke, Terry Wagner, Hugh J. Walls, Kathy Warnyca, Carolyn Wilson, Marvalon Wooley, Herbert C. Payees under \$2,500 Unionized employees Change in accrued payroll liability		48,561 74,754 8,206 20,559 53,264 52,909 60,096 60,096 17,598 45,316 49,402 9,750 26,998 13,406 91,092 64,284 68,987 3,565 3,410 2,880 12,832 25,746 67,278 29,136 2,922,468 (227,557
Less: reimbursement		(3,695
Travel	\$	<u>6,151,653</u>
Ministers' Travel		
Anguish, Hon. Douglas K	· · · · · · · · · · · · · · · · · · ·	11,373 1,024 492,146
	\$	504,543
Transfers		

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote LA01)

Labour Support Services (Subvote LA05)

Support Services

Unemployed Workers Centre \$___ 5,000

Occupational Health and Safety (Subvote LA06)

Occupational Health and Safety

Saskatchewan Federation of Labour	\$ 5,000
Southeast Education Foundation	 8,000
	\$ 13.000

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

	¢	2 200 159
Less: reimbursement		(28)
Payees under \$20,000		564,943
Wawryk Associates Ltd.		24,721
WBM Office Systems		119,151
TAP Communications Inc.		21,790
SaskTel		296,697
Corporation		928,674
Saskatchewan Property Management		
for Occupational Health and Safety		33,130
Receiver General for Canada - Canadian Centre		
Queen's Printer Revolving Fund		119,780
Printwest Communications		27,224
Oracle Corporation Canada Inc		28,072
Nordicity Group Ltd		39,000
Kelleher, Stephen		32,598
Corporation		42,808
Information Systems Management		
Allied Printers Ltd	\$	20,598

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000	 \$ 8,554

Legislation (Vote 21)

The Department's mandate is to provide funding and support services to the Province's elected representatives, the Legislative Assembly and its committees; and to inform the public of the Legislature's activities. It also includes the statutory Offices of the Ombudsman and the Children's Advocate, the Freedom of Information and Privacy Commissioner and the Members' Conflict of Interest Commissioner

Administration (Subvote LG01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment and supplies to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislature and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery

This program provides for per diems and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production and printing of verbatim reports of the committees.

Payments and Allowances to Individual Members (Subvote LG05)

Objective

To provide remuneration and expense allowance funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program administers all payments to Members in their role as MLAs, including salary, per diem, and constituency expense allowance payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Caucus Operations (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

Ombudsman and Children's Advocate (Subvote LG07)

Objective

The Ombudsman investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the Government and the Legislative Assembly. The Children's Advocate participates in community education, helps to resolve disputes respecting children receiving government services, conducts investigations and makes

recommendations to the Government and the Legislative

Program Delivery

Assembly.

The Provincial Ombudsman is an officer of the Legislative Assembly who receives complaints from the public against actions and decisions of provincial government agencies and departments. She then undertakes an independent investigation of those complaints and, where warranted, recommends corrective action to the Government and/or the Legislature.

The Children's Advocate is an officer of the Legislative Assembly, who exercises a broad mandate to undertake such activities as will assist to promote the interests of and act as a voice for children who receive government services. She participates in public education, helps to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the Government and/or the Legislative Assembly.

Freedom of Information and Privacy Commissioner (Subvote LG08)

Objective

To review government decisions under *The Freedom of Information and Privacy Act* to ensure that all applicants have equal access to records held or controlled by the Government.

Program Delivery

The Freedom of Information Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under *The Freedom of Information Act.* In response to an application from the affected party, the Freedom of Information Commissioner reviews the decision by the Government to refuse the request for information, and rules on whether this decision falls within the guidelines of the Act.

Conflict of Interest Commissioner (Subvote LG09)

Objective

To provide for the disclosure of assets by Members of the Legislative Assembly and to advise Members on conflict of interest issues in accordance with *The Members' Conflict of Interest Act.*

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

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Legislation					(thousand	(thousands of dollars)			
					Supplier	Supplier Payments			
Subvote	Personal* Services	Travel	Transfers	Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenses	Totai
LG01 Administration General Administration	\$ 805	\$ 28	÷ : : : : : : : : : : : : : : : : : : :	\$ 137	\$ 28	\$ 371	698 \$	÷ :	\$ 1,738
	807	34		137	28	371	369	:	1.746
LG02 Accommodation and Central Services	:	:	-	:	:	64	•		64
LG03 Legislative Assembly Services Legislative Assembly Office Legislative Library ensitative Counsel and Law Clerk	1,107 604	890	125	159 16	418	45 284 7	20	; ; ;	1,882
Subvote Total	1,824	16	125	190	421	336	22	:	2,934
LG04 Committees of the Legislative Assembly Committee Support Services	24 13	12		::	24	-:			50
Subvote Total	37	22		;	24	-			84
LG05 Payments and Allowances to Individual Members Indemnity, Allowances and Expenses for Members (Authorized by Law)	3,637 138	672	; ;	1,817	22	1,758	55	11	7,961
Subvote Total	3,775	672		1,817	22	1,758	55	:	8,099
LG06 Caucus Operations Government Caucus (Authorized by Law) Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)	: :	1 1	408	: :				1 1	408
Party (Authorized by Law) Office of the Independent Member (Authorized by Law)	::		212 7	: :	::	! !		; ;	212
Subvote Total	:		896						896
LG07 Ombudsman and Children's Advocate Ombudsman Children's Advocate	703 252	26 24	::	17	10	169	11		936
Subvote Total	955	20	:	24	19	213	13		1,274

28 2 4 21 47 2 21 7,473 \$ 798 \$ 1,093 \$ 2,168 \$ 518 \$ 2,785 \$ 459 \$ \$ 15,2	.G08 Freedom of Information and Privacy																
47 2 21 7,473 \$ 798 \$ 1,093 \$ 2,168 \$ 518 \$ 2,785 \$ 459 \$ \$ 15,2	Commissioner		28		2				:		4		21			•	 55
otal \$ 7,473 \$ 798 \$ 1,093 \$ 2,168 \$ 518 \$ 2,785 \$ 459 \$ \$ 15,29	309 Conflict of Interest Commissioner		47		2		:		-		:		21				 70
	otal	မာ	7,473	s	798	G	1,093	49	2,168	69	518	s	2,785	S	459	\$	\$ 15,294

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

which total \$2,500 or more.	
Abban Carel M	24 220
Abbey, Carol M	24,338 29,592
Abel, Gina M	23,556
Andrade, Kate	7,394
Arthur, Jocelyn	
Baer, Michele	7,232 4,248
Behrns, Cheryl	
Bennett, Melissa K	31,685
Beriault, Leanne	29,897
Bilkhu, Gurmeet	3,613
Block, Benjamin George	6,893
Bond, Kerry	48,633
Borowski, Marilyn	60,096
Bradley, Crista	7,339
Brand, John	51,303
Brennan, Judith A	57,856
Bulani, Vivian	35,058
Calder, Brian	53,212
Casson, Yvonne	11,586
Clarke, Maria-Leena	7,642
Cline. Mary Ann	10,226
Cole, Myra	8,132
Condo, Graham	12,548
Cook, Laura Yuen Ling	48,713
Cooney, Glenda F	59,616
Cosman, Robert D	82,668
de Montigny, Lorraine	46,045
Deck, Joseph	7,423
Denis, Jonathan	3,652
Dennett, Kathryn L.	17,049
Dombowsky, Alexandra	6,062
Dueck, Ken	7,437
	25,496
Dummitt, Gloria	
Eaton, Leanna	7,356
Ellingsen, Michele	4,248
Embury, Teena H	8,180
Falconer, Blair	8,029
Fehr, Gail	30,252
Ference, Christopher	7,825
Foster, Keith A	10,220
Frohman, Lenni R	5,785
Galger, Betty-Lynn	23,832
Gardner, Sandra M	26,430
Gartner, Allison	21,904
Gerlach, Frances E	5,643
Gilewicz, Joanne P	15,397
Goertz, Floyd J	6,965
Goozee, Gerald A	6,649
Hanley, Deanna	9,289
Harris, Arlene E.	46,024
Herman, Margaret A	14,913
Hodsman, Roy	49,190
Hoffmann, Anne	23,784
Hope, Susan V.	54,144
Howland, Michele L.	40,926
Juby, Jean	6,535
Kaminski, Linda M	51,540
Kealey, Mervin B.	6,774
Klein, Donelda E.	41,837
Kleisinger, Margaret	31,303
Kletke, Lori	9,768
Knoll, Murray	59,616
Kolesar, Patricia	45,120
Kotylak, Marilyn	31,493
Kulach, Beverly	5,109
Kusiak, Lilia	12,740

Labelle, Claire E. T	9,012
Lang, Iris	42,908
Lindenbach, Barbara	
Lloyd, Mark	7,257
Lovatt, Monique A	38,166
	_ '
Mack, A. Yvonne	
Mayer, Gordon K	75,936
McDougall, Leasa	
McKenzie, Arnold L	23,556
McLellan, W. A	6,568
McLeod, Derril G.	
Moore, Jean L	10,120
Morgan, Marianne	
Nixdorf, Harry	3,379
Normandin, Diane	21,798
Osheski, Laureen	
Parker-Loewen, Deborah	80,373
Patrick, Janis M. K.	
Peebles, Leisa	12,637
Peers, Richard	32,455
Perras, Joelle M	
Popp, Robert	7,563
Powell, Marian J	
Prince, Faye L	29,592
Prince, Timothy C	
Putz, Gregory A	71,016
Rafoss, Onnolee	7,866
Roberton, Linda	
Rodier, Bernadette	7.246
Romanuk, Rhonda	5,503
Ronyk, Gwenneth J	108,920
Roots, Mavis	10.337
Ruzic, Ivana	17,997
Saum, Deborah	40,262
Scott, Pamela G	
Scott-Gaare, Norlayne	9,210
Sentes, Debra L	
Sereda, Johanna M	
Shanks, Jannet	27,854
Shaw, Patrick M	
Smith, Sherrie L	27,526
Sotropa, Irene L	
Spence, Linda	26,241
Stepic, Zorka	22,235
	48,633
Sywanyk, Ihor J	
Szakacs, Faye	3,298
Taylor, Lori L	23,394
Tkach, Beverley	3,780
Tober, Geoffrey	42,312
Tomkins, Barbara J	94,556
Tomporowski, W. H.	6,556
Tost, L. Lee	
Tost, L. Lee	38,000
Tost, L. Lee	38,000 16,082
Tost, L. Lee	38,000 16,082
Tost, L. Lee	38,000 16,082 8,044
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary	38,000 16,082 8,044 60,096
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary	38,000 16,082 8,044 60,096
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya	38,000 16,082 8,044 60,096 6,580
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine	38,000 16,082 8,044 60,096 6,580 8,804
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya	38,000 16,082 8,044 60,096 6,580
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole	38,000 16,082 8,044 60,096 6,580 8,804 26,333
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole Wong, Theresa	38,000 16,082 8,044 60,096 6,580 8,804 26,333 26,214
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole Wong, Theresa Wood, Brian	38,000 16,082 8,044 60,096 6,580 8,804 26,333 26,214 7,764
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole Wong, Theresa Wood, Brian	38,000 16,082 8,044 60,096 6,580 8,804 26,333 26,214
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole Wong, Theresa Wood, Brian Woods, Margaret A.	38,000 16,082 8,044 60,096 6,580 8,804 26,333 26,214 7,764 46,284
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole Wong, Theresa Wood, Brian Woods, Margaret A. Wright, David	38,000 16,082 8,044 60,096 6,580 8,804 26,333 26,214 7,764 46,284 7,757
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole Wong, Theresa Wood, Brian Woods, Margaret A. Wright, David	38,000 16,082 8,044 60,096 6,580 8,804 26,333 26,214 7,764 46,284
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole Wong, Theresa Wood, Brian Woods, Margaret A. Wright, David Young, Kathleen M.	38,000 16,082 8,044 60,096 6,580 8,804 26,333 26,214 7,764 46,284 7,757 6,247
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole Wong, Theresa Wood, Brian Woods, Margaret A. Wright, David Young, Kathleen M. Yungwirth, Sandra N.	38,000 16,082 8,044 60,096 6,580 8,804 26,333 26,214 7,764 46,284 7,757 6,247 24,844
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole Wong, Theresa Wood, Brian Woods, Margaret A. Wright, David Young, Kathleen M. Yungwirth, Sandra N. Zerr, Rosalyn A.	38,000 16,082 8,044 60,096 6,580 8,804 26,333 26,214 7,764 46,284 7,757 6,247 24,844 43,781
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole Wong, Theresa Wood, Brian Woods, Margaret A. Wright, David Young, Kathleen M. Yungwirth, Sandra N. Zerr, Rosalyn A.	38,000 16,082 8,044 60,096 6,580 8,804 26,333 26,214 7,764 46,284 7,757 6,247 24,844
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole Wong, Theresa Wood, Brian Woods, Margaret A. Wright, David Young, Kathleen M. Yungwirth, Sandra N. Zerr, Rosalyn A. Zick, Debra Lynn	38,000 16,082 8,044 60,096 6,580 8,804 26,333 26,214 7,764 46,284 7,757 6,247 24,844 43,781 33,744
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole Wong, Theresa Wood, Brian Woods, Margaret A. Wright, David Young, Kathleen M. Yungwirth, Sandra N. Zerr, Rosalyn A. Zick, Debra Lynn Payees under \$2,500	38,000 16,082 8,044 60,096 6,580 8,804 26,333 26,214 7,764 46,284 7,757 6,247 24,844 43,781 33,744 52,005
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole Wong, Theresa Wood, Brian Woods, Margaret A. Wright, David Young, Kathleen M. Yungwirth, Sandra N. Zerr, Rosalyn A. Zick, Debra Lynn Payees under \$2,500 Detail included in Additional Information	38,000 16,082 8,044 60,096 6,580 8,804 26,333 26,214 7,764 46,284 7,757 6,247 24,844 43,781 33,744
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole Wong, Theresa Wood, Brian Woods, Margaret A. Wright, David Young, Kathleen M. Yungwirth, Sandra N. Zerr, Rosalyn A. Zick, Debra Lynn Payees under \$2,500 Detail included in Additional Information	38,000 16,082 8,044 60,096 6,580 8,804 26,333 26,214 7,764 46,284 7,757 6,247 24,844 43,781 33,744 52,005 3,790,186
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole Wong, Theresa Wood, Brian Woods, Margaret A. Wright, David Young, Kathleen M. Yungwirth, Sandra N. Zerr, Rosalyn A. Zick, Debra Lynn Payees under \$2,500 Detail included in Additional Information Unionized employees	38,000 16,082 8,044 60,096 6,580 8,804 26,333 26,214 7,764 46,284 7,757 6,247 24,844 43,781 33,744 52,005 3,790,186 192,784
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole Wong, Theresa Wood, Brian Woods, Margaret A. Wright, David Young, Kathleen M. Yungwirth, Sandra N. Zerr, Rosalyn A. Zick, Debra Lynn Payees under \$2,500 Detail included in Additional Information	38,000 16,082 8,044 60,096 6,580 8,804 26,333 26,214 7,764 46,284 7,757 6,247 24,844 43,781 33,744 52,005 3,790,186 192,784 2,232
Tost, L. Lee Trenholm, Darlene Trobak, Leslie M. Ward, H. Gary Weber, Tanya Wells, Katherine Wilvers, Nicole Wong, Theresa Wood, Brian Woods, Margaret A. Wright, David Young, Kathleen M. Yungwirth, Sandra N. Zerr, Rosalyn A. Zick, Debra Lynn Payees under \$2,500 Detail included in Additional Information Unionized employees	38,000 16,082 8,044 60,096 6,580 8,804 26,333 26,214 7,764 46,284 7,757 6,247 24,844 43,781 33,744 52,005 3,790,186 192,784

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Legislative Assembly Services (Subvote LG03)

Legislative Assembly Office

Commonwealth Parliamentary Association \$ 124,885

Caucus Operations (Subvote LG06)

Government Caucus (Authorized by Law)

New Democratic Party Caucus \$ 408,195

Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)

Saskatchewan Liberal Party Caucus \$ 341,104

Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)

Progressive Conservative Party Caucus \$ 212,152

Office of the Independent Member for Saskatoon Greystone (Authorized by Law)

Haverstock, Lynda M. \$ 6,366 \$ 967,817

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Action Graphics	\$ 75,293
Adventure Printing Ltd	106,402
Bennett Jones Verchere	21,407
Canadian Corps of Commissionaires	149,195
Digital Equipment of Canada Ltd	93,919
Faxon Canada	63,079
Hecht Consulting	100,990
John Coutts Library Services Ltd	21,251
Micromedia Ltd	29,244
PNMT Management Ltd	39,231
Saskatchewan Property Management	
Corporation	271,779
SaskTel	480,751
Software Spectrum Canada Ltd	22,768
WBM Office Systems	67,402
Payees under \$20,000	529,282
Detail included in Additional Information	 3,858,864
	\$ 5,930,857

Additional Information

Committees of the Legislature

		Per Diem		Travel	
	1	ndemnity	E	xpenses	Total
Aldridge, G. R.	\$	450	\$		\$ 450
Belanger, H. H.		150		1,083	1,233
Biomerud, B		375		713	1,088
Bradley, J. L.		300		222	522
D'Autremont, D. H.		375		755	1,130
Draude, J. M.		225		543	768
Flavel, D. N		825		832	1,657
Gantefoer, R. R.		825		2,768	3,593
Goohsen, J. F.		300		637	937
Hamilton, D. E		450			450
Haverstock, L. M.		750		1,073	1,823
Heppner, B. D		75		255	330
Jess, W. W		75		286	361
Johnson, L. E		450		1,104	1,554
Kasperski, L. M.		450		50	500
Koenker, E. M.		825		1,241	2,066
Krawetz, K. P				60	60
Langford, J. F		225		631	856
Lorje, P		375		782	1,157
McLane, H. J		75		112	187
Osika, R		75		124	199
Pringle, R. M.		825		1,133	1,958
Sonntag, M		900		2,077	2,977
Stanger, V. L.		1,050		2,350	3,400
Thomson, D. A.		975		1,244	2,219
Toth, D. J		600		808	1,408
Trew, K. D		450			450
Ward, L. C		75		130	205
Whitmore, G. D.		75		223	298
Total	\$	12,600	\$	21,236	\$ 33,836

Members of the Board of Internal Economy

	F	Per Diem	Travel	Ex	penses	Total
Boyd, W. R.	\$	327	\$ 359	\$		\$ 686
Hagel, G. J.		1,446	419			1,865
Kowalsky, P. M.		218	372			590
Whitmore, G. D.		218	278			496
General Expenses			 		241	241
Total	\$	2,209	\$ 1,428	\$	241	\$ 3,878

Allowances for Members with Additional Duties

Speaker:		Deputy Chair of Committees :	
Hagel, G. J.	\$ 26,807	Trew, K. D	4,967
Deputy Speaker:		Opposition House Leader:	
Flavel, D. N	9,494	McPherson, G. A.	8,167
Government Whip:		Chair, Public Accounts Standing Committee :	
Kowalsky, P. M	8,167	Gantefoer, R. R.	4,084
Opposition Whip:		Chair, Crown Corporations Standing Committee :	
Krawetz, K. P.	8,167	Lorje, P	4,084
Third Party Whip:	·	\$	138,356
D'Autremont, D. H.	4,084		
Government Deputy Whip:	· ·	Travel for Members with Additional Duties	
Stanger, V. L.	4.084		
Opposition Deputy Whip:	· ·		
Belanger, H. H.	4.084	Speaker:	
Leader of the Opposition :	ŕ	Hagel, G. J	16,521
Krawetz, K. P.	11,125	Leader of the Opposition :	
Osika, R		Krawetz, K. P.	3.632
Leader of the Third Party:		Osika, R	10.024
Boyd, W. R	17,390	\$	30.177
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Additional Information - Continued

Indemnities and Miscellaneous Expense Allowances

Member		Annual Indemnity		Annual Expense Allowance		Sessional Per Diem Allowance		Total
Aldridge, G. R.	\$	50,887	\$	5,280	\$	4,288	\$	
Anguish, D. K.	Ψ	9,636	Φ	1,904	Ф	7,439	Ф	60,455
Atkinson, P.		50,887		5,280		8,400		18,979 64,567
Belanger, H. H.		50,887		5,280		4,288		60,455
Bjornerud, B.		50,887		5,280		4,288		60,455
Boyd, W. R.		50,887		5,280		7,470		63,637
Bradley, J. L.		50,887		5,280		8,400		64,567
Calvert, L. A.		50,887		5,280		8,555		64,722
Cline, E. H.		50,887		5,280		8,400		64,567
Crofford, J. S.		50,887		5,280		4,512		60,679
D'Autremont, D. H.		50,887		5,280		7,470		63,637
Draude, J. M.		50,887		5,280		4,287		60,454
Flavel, D. N.		50,887		5,280		8,400		64,567
Gantefoer, R. R.		50,887		5,280		4,133		60,300
Goohsen, J. F		50,887		5,280		7,470		63.637
Goulet, K. N		50,887		5,280		8,555		64,722
Hagel, G. J.		50,887		5,280		8,400		64,567
Hamilton, D. E.		50,887		5,280		4,512		60,679
Haverstock, L. M.		50,887		5,280		9,640		65,807
Heppner, B. D.		50,887		5,280		7,664		63,831
Hillson, J. D.		20,167		1,650		960		22,777
Jess, W. W		50,887		5,280		9,950		66,117
Johnson, L. E.		50,887		5,280		8,555		64,722
Jule, A. G		50,887		5,280		4,287		60,454
Kasperski, L. M.		50,887		5,280		4,512		60,679
Koenker, E. M.		50,887		5,280		8,400		64,567
Kowalsky, P. M.		50,887		5,280		8,400		64,567
Krawetz, K. P.		50,887		5,280		4,287		60,454
Langford, J. F.		50,887		5,280		8,400		64,567
Lautermilch, E. F.		50,887		5,280		8,400		64,567
Lingenfetter, D. M.		50,887		5,280		4,512		60,679
Lorje, P		50,887		5,280		8,400		64,567
MacKinnon, J. C.		50,887		5,280		8,400		64,567
McLane, H. J. McPherson, G. A.		50,887		5,280		4,287		60,454
Mitchell, R. W.		50,887 50,887		5,280 5,280		4,288		60,455
Murray, S. M.		50,887		5,280		8,400 4,512		64,567 60,679
Murrell, S. F.		50,887		5,280		8,400		64,567
Nilson, J. T.		50,887		5,280		5,640		61,807
Osika, R.		50,887		5,280		4.287		60,454
Pringle, R. M.		50,887		5,280		8,400		64,567
Renaud, A. L.		50,887		5,280		8,400		64,567
Romanow, R. J.		50,887		5,280		7,935		64,102
Scott, R. L.		50,887		5,280		8,400		64,567
Serby, C. J.		50,887		5,280		8,245		64,412
Shillington, E. B.		50,887		5,280		4,512		60,679
Sonntag, M.		50,887		5,280		8,400		64,567
Stanger, V. L.		50,887		5,280		8,400		64,567
Tchorzewski, E. L.		50,687		5,280		4,512		60,479
Teichrob, C. R.		50,887		5,280		8,400		64,567
Thomson, D. A.		50,887		5,280		4,512		60,679
Toth, D. J		50,887		5,280		7,315		63,482
Trew, K. D		50,887		5,280		4,512		60,679
Upshall, E. M.		50,887		5,280		8,400		64,567
Van Mulligen, H. H.		50,887		5,280		4,512		60,679
Wall, J. V		50,887		5,280		8,400		64,567
Ward, L. C		50,887		5,280		8,400		64,567
Whitmore, G. D.		50,887		5,280		8,400		64,567
Wiens, B. H.		50,887		5,280		8,400		64,567
Total	\$	2,930,162	\$	304,514	\$	402,303	\$	3,636,979

Additional Information — Continued

Members' Expense Allowances

					Constituency	Office Exper	nses	
						Cor		
		Teleph						
Member		avel & Rela						
Aldridge, G. R	\$ 19,		943 \$ 13,6					\$ 85,120
Anguish, D. K		,		925 2,58		. ,		15,423
Atkinson, P			462 13,					60,649
Belanger, H. H.	62,			297		,		128,323
Bjornerud, B	20,8	873 10,	618 14,7	'16 3,55	0 42	39,993	3 2,158	91,950
Boyd, W. R	22,9	951 12,	101 14,0	7,80	0 3,423	31,159	553	91,998
Bradley, J. L	17,3	356 9,	847 14,3	346 7,80	0 3,345	29,788	3 2,822	85,304
Calvert, L. A		4,	337 13,3	376 5,40	0 1,657	34,582	2,202	61,554
Cline, E. H		5,	861 15,2	217 13,20	0 308	30,619	505	65,710
Crofford, J. S		5,	459 15,0	13 8,64	0 2,387	30,334	2,282	64,115
D'Autremont, D. H	21,	196 9,	098 15,5	3,00	0 6,852	30,044	3,542	89,249
Draude, J. M	20,2	208 16,	757 12,2	28 5,16	5 3,234	31,158	3,061	91,811
Flavel, D. N	18,3	340 8,6	643 15,7	36 6,90	0 206	35,113	3 2,020	86,958
Gantefoer, R. R	22,5	553 9,	390 15,3	377 11,40	0 1,617	30,439	1,146	91,922
Goohsen, J. F	25.0	048 6,4	444 14,8	30 2,62	5 2,905	37,417	940	90,209
Goulet, K. N	΄.	5.9	990 11,0					38,650
Hagel, G. J.			035 13,3		,			62,665
Hamilton, D. E.	6.0		287 12,6					69,787
Haverstock, L. M			965 15,1					74,778
Heppner, B. D	12,1			66 6,000				64,311
Hillson, J. D.			605 5,0					30.787
Jess, W. W	18,2	,						91,854
Johnson, L. E.	18.8		367 11,5					
Jule, A. G	21,3	- /				,		80,647
			845 14.0			, -		90,074
Kasperski, L. M		,						69,703
Koenker, E. M	11,2		889 13,5				,	74,283
Kowalsky, P. M	17,5		662 14,1					83,166
Krawetz, K. P.	13,8	,	717 11,2					78,199
Langford, J. F	22,8		927 14,0			32,430		89,675
Lautermilch, E. F			748 12,6			31,447		62,069
Lingenfelter, D. M			448 6,3			,		55,345
Lorje, P	14,2			,				81,674
MacKinnon, J. C			528 9,2			30,837		57,299
McLane, H. J.	20,6		750 11,6			28,083		84,210
McPherson, G. A	24,8					30,649	,	95,899
Mitchell, R. W			279 12,2			29,169		59,378
Murray, S. M			534 13,8			31,378	3 2,278	71,307
Murrell, S. F	27,3			00 7,590	983	30,456	5,739	95,336
Nilson, J. T.			519 15,5	47 9,000	1,921	32,644	1,208	64,839
Osika, R			13 3 13,4	47 5,675	5 1,036	28,246	5,889	67,815
Pringle, R. M	10,2	266 7,7	712 16,5	66 9,600) 141	32,309	2,775	79,369
Renaud, A. L	-	8,3	358 14,8	30 10,740	1,229	20,750	2,234	58,141
Romanow, R. J	-	3,0	067 9,5	72 4,800	2,053	33,152	2,561	55,205
Scott, R. L		6,3	385 9,4	41 5,820)	35,579	1,718	58,943
Serby, C. J	-	8,8	388 15,4			35,703		69,412
Shillington, E. B	-	2,8	345 14,9	55 6,000	3,637	33,481	1,987	62,905
Sonntag, M	32,4	165 8,2	227 13,2			33,343		99.047
Stanger, V. L	22,2	78 12,7	752 13,8	35 8,450	296	30,891	2,020	90,522
Tchorzewski, E. L	4,4		166 13.6			31,523		65,278
Teichrob, C. R			572 11,7			30,284		55,848
Thomson, D. A	6.0		705 16,3			32,003		72,081
Toth, D. J	17,3	,	198 14,1	,		30,735		81,089
Trew, K. D			166 14,6			34,427		68,205
Upshall, E. M.	,		979 14,2			37,448		65,570
Van Mulligen, H. H.	2,7		563 15,1			37,446		70,422
Wall, J. V.	14,6		652 14,7			28,748		70,422
Ward, L. C.	13,7							
Whitmore, G. D	11,3					28,710		69,723
Wiens, B. H						30,428		65,507
Total		10,0				31,474		70,228
TOTAL	\$ 651,4	60 \$ 448.8	392 \$ 759,8	15 \$ 410,641	\$ 89,803	\$ 1,814,396	\$ 149,167	\$ 4,324,174

Additional Information - Concluded

Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement

	Information Technology	Other Furniture & Equipment	Photocopier	
Member	 Purchases	 Purchases	 Rental	 Total
Aldridge, G. R. Anguish, D. K.	\$ 5,651	\$ 	\$ 1,473	\$ 7,124
Atkinson, P.				
Belanger, H. H.				
Bjornerud, B.		816	1,360	2.176
Boyd, W. R.	5,444	010	1,300	5,444
Bradley, J. L.	6,000	1,000	189	7,189
Calvert, L. A.	4,136	578	1,548	6,262
Cline, E. H.	.,		541	541
Crofford, J. S.	5,056		2.200	7,256
D'Autremont, D. H.			178	178
Draude, J. M.			1,066	1,066
Flavel, D. N.		816	1,145	1,961
Gantefoer, R. R.	3,192	617	1,244	5,053
Goohsen, J. F.	4,136			4,136
Goulet, K. N				
Hagel, G. J.		578	1,548	2,126
Hamilton, D. E.	4,852		1,761	6,613
Haverstock, L. M.	4,592	28		4,620
Heppner, B. D	5,395		1,160	6,555
Hillson, J. D.	5,041		500	5,541
Jess, W. W			580	580
Johnson, L. E.	2,899			2,899
Jule, A. G	122	1,000		1,122
Kasperski, L. M	5,141		1,581	6,722
Koenker, E. M.			765	765
Kowalsky, P. M.	5,122			5,122
Krawetz, K. P.			1,422	1,422
Langford, J. F.	4,696			4,696
Lautermilch, E. F.	5,122			5,122
Lingenfelter, D. M.			1,637	1,637
Lorje, P	6,000	342	1,918	8,260
MacKinnon, J. C.				
McLane, H. J.	6,000			6,000
McPherson, G. A.	6,000	920	728	7,648
Mitchell, R. W.	4,136			4,136
Murray, S. M	5,524		587	6,111
Murrell, S. F	5,302	837	203	6,342
Nilson, J. T	892	268	1,637	2,797
Osika, R.	448			448
Pringle, R. M.			1,726	1,726
Renaud, A. L.				
Romanow, R. J.				
Scott, R. L.	5,488			5,488
Serby, C. J.	4,911			4,911
Shillington, E. B.	5,211		1,581	6,792
Sonntag, M	5,385	74		5,459
Stanger, V. L.	1,500			1,500
Tchorzewski, E. L.	4,451		2,400	6,851
Teichrob, C. R.	4,136		0.400	4,136
Thomson, D. A.	4,136	447	2,400	6,983
Toth, D. J.	3,474			3,474
Trew, K. D.			1,581	1,581
Upshall, E. M.	684		1,087	1,771
Van Mulligen, H. H.	4,344	50		4,394
Wall, J. V				040
Ward, L. C.	262	•••	656	918
Whitmore, G. D.	3,247		1.000	3,247
Wiens, B. H.	 100 100	 	 1,236	 1,236
Total	\$ 158,128	\$ 8,371	\$ 39,638	\$ 206,137

Municipal Government (Vote 24)

The mandate of the Department is to enable communities to provide local governance, public protection, social housing, and access to sport, recreation, culture, and information. The Department works in partnership with communities by providing financial and technical support and by developing legislation, regulations and other policies to meet the changing needs of Saskatchewan people.

Administration (Subvote MG01)

Objective

To provide executive direction and leadership, and central administration, financial and human resource management, and communications services to the department.

Program Delivery

This program provides for the operation of the Minister's and Deputy Minister's offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communications programs.

Accommodation and Central Services (Subvote MG02)

Objective

To provide accommodation, office services, and communications which support the department's operations.

Program Delivery

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management and minor renovation services.

Housing (Subvote MG07)

Objective

To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, programs to improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery

This program develops, delivers, and administers housing programs in Saskatchewan. Housing programs provide low income families, seniors and others with an identified need, the opportunity to achieve or maintain independence through subsided rents and access to certain existing communitybased services. As well, assistance is provided to low income homeowners to assist with essential home repairs or to improve accessibility. This program also administers past lending initiatives designed to improve housing quality or promote home purchase.

Municipal Services (Subvote MG03)

Obiective

To provide a legislative and policy framework for the operation of local government; to support the viability of the municipal system; and to support the planning and development of municipalities and municipal services.

Program Delivery

Services include community planning assistance, legislative and policy development, municipal advisory services, management of financial programs, northern development, the collection, research and analysis of municipal data, and education and training of municipal officials. This program provides legislative support services to other units of the department. Grants are provided for intermunicipal cooperation. Development of the Saskatchewan 911 system in conjunction with SaskTel, is managed as part of this program.

Municipal Financial Assistance (Subvote MG14)

Objective

To support the financial viability of municipalities and related authorities and agencies.

Program Delivery

Financial assistance is provided to and for the benefit of municipalities through unconditional grants and through grants for municipal infrastructure, transit for the disabled, and property assessment management. Grants supporting urban parks are provided.

Infrastructure Assistance

(Subvote MG12)

Objective

To enable Canada, Saskatchewan and municipalities to undertake a program of investment to renew and enhance the quality of infrastructure and to provide for timely and effective employment creation.

Program Delivery

This program provides funding for proposed capital projects that result from participation in the Canada-Saskatchewan Infrastructure Works Program and administration of the Saskatchewan Infrastructure Program.

Public Safety (Subvote MG05)

Objective

To provide safety standards to industry and the general public in the areas of boiler and pressure vessel; elevator and amusement ride installations; building and accessibility standards; fire safety; and licensing of persons engaged in work of gas and electrical installation. Training and guidance is provided to municipalities in the areas of emergency planning and fire fighter training.

Program Delivery

This program is divided into four sub-programs involving inspection services, fire commissioner, building standards, and emergency planning. The inspection services program involves regulatory and enforcement activities related to inspection certification, registration, and licensing on a feefor-service basis to minimize the risks and hazards associated with the widespread use of boilers, pressure vessels, elevating devices, amusement rides and gas and electrical installations. The fire safety programs provide for building inspection, fire investigation, the maintenance and dissemination of statistics, fire fighter training and information, and support services to municipal fire departments to enhance their capabilities in the fire prevention areas. The

building standards program sets provincial building and accessibility standards; and provides assistance to municipalities, building owners, contractors and designers in the application of the provincial standards. The emergency planning program prepares and maintains the provincial emergency response plans; provides central coordination for government resources during a state of emergency, ensuring government departments and Crown corporations comply with the Cabinet directive for emergency planning; and assists in the development of local government emergency planning activities.

Heritage (Subvote MG08)

Objective

To ensure the conservation management and development of Saskatchewan's heritage resources.

Program Delivery

This program administers legislation and regulations; programs of research, policy and planning; and program development. It operates the Royal Saskatchewan Museum and Government House Heritage Property as educational, research and tourism facilities. It provides support to the Saskatchewan Heritage Foundation, administers grants to major provincial heritage institutions, and provides consultative service to community heritage projects.

Culture (Subvote MG09)

Obiective

To provide leadership in the arts, cultural industries, and multiculturalism through the coordinated development of policy, legislation, and program direction to ensure that the creative, economic and social impacts of these sectors are maximized for the benefit of all Saskatchewan people.

Program Delivery

This program coordinates with other government agencies (federal/provincial/municipal) and the non-government sector, the development of policies, legislation and program direction in arts, cultural industries, and multiculturalism. This includes issues that affect individual artists, arts, cultural industries, and multicultural organizations, as well as areas such as new media, intercultural understanding and immigrant settlement. Financial assistance is provided to arts, cultural industries, and multicultural organizations, as well as for immigrant settlement.

Sport, Recreation and Lotteries Coordination (Subvote MG10)

Objective

To develop and monitor legislation, policies and services that assist municipalities, and voluntary provincial and community based sport and recreation organizations in providing effective and accessible programs using lottery proceeds.

Program Delivery

This program provides strategic planning and policy development for municipalities and voluntary organizations comprising the provincial delivery system as supported by lottery proceeds. It also administers legislation and regulations governing the sale of lottery tickets as well as the distribution and use of lottery profits. This program develops alliances and partnerships with other public and voluntary service providers, showing how sport and recreation can be used as community development strategy as well as to

address other important issues. It also administers major competitive games programs.

Provincial Library (Subvote MG06)

Objective

To work with libraries in Saskatchewan to ensure equitable access to library resources and services for all Saskatchewan residents.

Program Delivery

Under *The Public Libraries Act 1996*, the Provincial Library is responsible for: coordinating the lending of books between libraries; answering in-depth reference questions; buying library materials not available in other libraries, including books not in English; creating a database of the books and periodicals in Saskatchewan; providing cataloguing data; providing training; administering grants to the public library systems; conducting research; and compiling public library statistical information. The Provincial Library is working toward the development of a multitype library system which will link public, school, academic and special libraries. A province-wide electronic information data network that will eventually connect all libraries in Saskatchewan is being developed.

Gaming Funds (Subvote MG13)

Objective

To oversee the administration of the Associated Entities Fund and the First Nations Fund.

Program Delivery

Under The Saskatchewan Gaming Corporation Act, Part III and IV put in place agreements to guide the actions of the First Nations Fund Trustees and Associated Entities Fund Trustees.

(thousands of dollars)

Municipal Government

									Sup	plier Pa	Supplier Payments						
apovdus	Д.	Personal* Services		Travel		Tranefore	ပိပိ	Contract	Commu-	- <u>-</u>	Supplies 8. Services	Equipment &	ent &	, ,	Other	F	3
	1						1						133613	LANG	0000		
MG01 Administration	₩	1,540	₩	44	€9	8	€	13	€9	17 \$	386	€9	92	\$	\$		2,084
MG02 Accommodation and Central Services		:		12		:			_	149	2,594		42		:	2,	2,797
MG07 Housing																	
Housing Operations		4,661		402		30		478		28	820		152		:	9	6,604
Urban Native Housing Subsidies		:		:		2,198		:	•	:	:		:		:	ς,	2,198
Home Modification for the Disabled		:		}		61		:	•	;	:		;		:		61
Home Improvement Program Subsidies		:		:		436		:	•	:	-		:		:		436
Italister to baskatchewall nousing corporation						78,82		:		:			:		:	29,	29,987
Subvote Total		4,661		405		32,712		478		28	820		152		:	39,	39,286
MG03 Municipal Services																	
Financial Assistance and Policy Services		691		16		107		က		25	49		50		:		911
Municipal Development		1,570		69		:		27		4	66		30		:	-	1,799
Northern Municipal Services		414		45		:		2	•	:	46		-		;		208
Subvote Total		2,675		130		107		32		59	194		51			a,	3,218
MG14 Municipal Financial Assistance																	
Urban Revenue Sharing		:		:		41,611		:	•	:	:		;		;	41,	,611
Rural Revenue Sharing		;		:		30,801		:	'	;	:		:		:	30,	30,801
Northern Revenue Sharing		:		-		4,386		:	•	:	:		:		:	4	4,386
Saskatchewan Assessment Management Agency																	
(Authorized by Law)		:		:		4,000		:	•	:	:		:		:	4	4,000
Iransit Assistance for the Disabled		:		:		2,235		:	•	:	:		:		:	ď,	2,235
Meewasin Valley Authority (Authorized by Law)		:		:		740		:	•	:	-		:		:		740
Wakamow Valley Authority (Authorized by Law)		:		:		127		:	•	:	:		:		:		127
Woode Control Children Authority (Authority Line)		:		:		78		:	•	:	:		:		:		78
Wascana Maintenance		: :		: :		1640		:	•	:	-		:		:	•	782
						040,1				:			:		:	-	040
Subvote Total						86,400		:	•	:	-		:		:	86,	86,400
MG12 Infrastructure Assistance																	
Intrastructure Operations		129		2		1 :		-		က	29		우		:		174
Mutricipal Infrastructure Assistance				26		7,884		379		: :	27.4		1 438		: :	۲, ۲	7,884
													201				
Subvote Total		189		28		18,991		380		ဗ	303		1,448		:	21,	21,342
MG05 Public Safety Fire Safety		555		7.3		,		a		;	0 0		۲				043
Building Standards		149		ာ တ		- ;		42	•	= :	7		g ~		: :		200
Emergency Planning		260		70		;		©		_	62		1		;		418

Provincial Disaster Assistance Program	1.210	186	: :	774	4 60	; =	143	; c		774
	2,174	338	-	841		23	370	73	(12)	3,808
MG08 Heritage	1 710	5	6	000				0.7		
Sekatohowan Horitage Foundation	017,1	, D	24F	2 1	0	n	90	496	:	2,602
Saskatchewan Archives Board	: ;	: :	2 020	: :		: :	: ;	: :		345
Western Development Museum	:	:	1.675	;		: :			: :	1,675
Saskatchewan Science Centre	;	:	150	;		:	:	:	:	150
Wanuskewin Heritage Park	;	;	250	:		:	:	:	:	250
Subvote Total	1,718	91	4,464	108	8	6	156	496	:	7,042
MG09 Culture										
Cultural Development and Operations	135	7	89	39	6	_	20	24	:	294
Arts, Cultural Industries and Multiculturalism	451	37	1,115	40		:	40	10	;	1,693
Saskatchewan Arts Board	:	:	3,605	:		:	:	:	;	3,605
Saskatchewan Centre	:	:	425	•			:	:	:	425
MacKenzie Art Gallery			275	;		:	;	:	:	275
Subvote Total	586	44	5,488	7	62	-	09	34		6,292
MG10 Sport, Recreation and Lotteries Coordination	747	96	205		9		57	-	:	1,112
MG06 Provincial Library	1,276	20	5,916	92	9	2	513	51		7,854
MG13 Gaming Funds Associated Entities Fund	:	:	1,769			:		:	:	1.769
First Nations Fund			2,175	•		:	:	;	:	2,175
Subvote Total	:	:	3,944				:		:	3,944
Total	15,566	\$ 1,208	\$ 158,236	\$ 2,013	69	261 \$	5,483 \$	2,424 \$	(12) \$	185,179
*This includes oversaging and acquired and all the										

*This includes extraordinary personal services of \$196.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abol Mariaria D	\$ 59,355
Abel, Marjone R	\$ 59,355 84,041
Alexander, Joanna	58,920
Allan, Larry J	60,096
Anderson, James D	60,096
Badiuk, Eileen	55,635
Baird, Bemadette	33,744
Baird, Dianne	60,018
Bames, Linda A	10,747
Baron, David W.	62,941
Bobbee, Gale	25,836 71,412
Borden, Ronald L	4,659
Boyd, John	55,656
Boyle, Maureen P	64,284
Braaten, Randolph W	60,096
Brickwell, James E	65,592
Brunsdon, Peggy L	50,568
Buhs, Jody	11,107
Campbell, Joylene	48,213
Chaykowski, Larry W	74,256 73,620
Clark, William Dean	55,656
Clarke, Sheldon L	54,939
Darby, Jean	36,625
Davis, Ronald G.	90,192
Dejaegher, Brenda	27,938
Doroshenko, Patty	29,331
Edwards, John Dennis	68,784
Envik, Sandra	29,972
Erhardt, Perry	55,242
Ermel, Roxane L	33,723
Flegel, Sandra	31,200
Germann, Carlos	55,656 65,592
Gross, Tim	3,774
Hanna, Margaret	53,457
Harazny, Donald P	68,784
Hardisty, Margery M	29,508
Hill, Paula	46,912
Hoffmann, Peter	73,620
Holgerson, Ronald	73,620
Iverson, Millar L	8,677
Jackson, Trudy	35,442
Jeworski, Doriole Marie	5,709 34,224
Kowalko, Leonard	57,612
Krasiun, Brian L.	57,856
Kruse, Janice	31,200
Krywulak, Russell	60,948
Lazar, Jean R	64,284
Leibel, Ralph E. A	55,656
MacDonald, Sandra	51,540
Malick, Lynn	31,379
Marchinko, Craig R	67,254
Markesteyn, Sharon	51,924 67,386
Marr, Wayne N	64,284
Mathieson, Peggy	27,664
Mathur, Brijesh	8,218
McCullough, Richard P	68,784
McLean, Valerie	31,200
Medhurst, Bruce W	64,284
Meeres, Sandra L	40,836
Miller, Margaret A	63,237
Morcom, Douglas R.	64,284

Morrissette, Margaret	51,005
Nanson, John B.	57,612
Nybraten, Grete	57,141
Oxelgren, Cory	45,000
Paul, Gerald James	56,328
Peters, Jim	55,656
Pillipow, Leeann	8,928
Pontikes, Kenneth	77,400
Pugh, Garth C	51,540
Raths, Paul F	72,912
Reader, William H	177,336
Rebeyka, Carolyn	42,210
Rincker, June M.	42,338
Selby, Virginia M.	34.086
Sieber, Ray P.	56,579
Silbemagel, Eric E.	60,096
Sotski, Ron	78,780
St. Amand, Emile J.	64,284
Stinson, Gerald Deane	74,292
•	,
Styles, Ronald	100,073
Surfees, Nicholas	78,780
Tahn, Andras	59,103
Tames, Dana	33,420
Thorhaug, Valerie S.	48,363
Tillie, Ronald W	60,096
Torgerson, Marlene	62,796
Towriss, Terry S	60,096
Trafananko, Robert	61,445
Ullman, Frances M	37,104
Van Nes, Maurice H.	53,862
Watts-Easton, Cheryl L	5,330
Werry, William C	73,594
Wessel, Sheryl	33,744
White, lan R.	60,096
Wilde, Michele D	44,002
Wilkie, Cheryl	37,104
Winkel, James D	4,480
Wolch, Fred	62,676
Wolfenberg, John C	65,592
Woods, Maureen	65,562
Woodward, Robin	45,799
Yaciw, Lavina D	14,044
Young, Thomas G	73,620
Zelmer, Wayne	59,891
Payees under \$2,500	26,665
Unionized employees	9,890,213
Change in accrued payroll liability	6,281
Less: reimbursement	(70,330)
	\$ 15,566,323

Travel

Ministers' Travel

Lorie, Pat	\$ 4,712
Teichrob, Hon. Carol R	22,703
Other	1,192,026
Less: reimbursement	 (11,589)
	\$ 1.207.852

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote MG01)

Creighton, Town of	\$	7,918
Payees under \$5,000		500
	6	8.418

Aneroid, Village of

Public Accounts, 1996-1997	Municipal C	Jovernment	153
Transfers — Continued		Annaheim, Village of	10,503
Transition — Continued		Antler, Village of	5,910
		Arborfield, Town of	23,535
Housing (Subvote MG07)		Archerwill, Village of	16,727
(Cabrote man)		Arcola, Town of	28,408
Harris a Operations		Arran, Village of	5,252
Housing Operations		Asquith, Town of	37,111
		Assiniboia, Town of	173,927
Cherkewich Yost and Hefferman Law Office \$	10,000		
Federation of Saskatchewan Indian Nations	8,000	Avonlea, Village of	21,441
Saskatoon Housing Authority	10,000	Aylesbury, Village of	5,988
Payees under \$5,000	1,500	Aylsham, Village of	7,384
a yees under \$5,000		B-Say-Tah, Resort Village of	7,726
3	29,500	Balcarres, Town of	36,075
		Balgonie, Town of	77,171
Urban Native Housing Subsidies		Bangor, Village of	5,422
· ·			
Canada Mortgage and Housing Corporation §	2,198,425	Battleford, Town of	291,963
Canada Mongage and Hodoling Corporation g	2,100,425	Beatty, Village of	8,372
11 14 177 17 1 11 157 11		Beechy, Village of	15,212
Home Modification for the Disable	a	Belle Plaine, Village of	7,425
		Bengough, Town of	30,225
Payees under \$5,000	61,360	Benson, Village of	6,786
		Bethune, Village of	21,581
Home Improvement Program Cub	oidiaa		
Home Improvement Program Subs	siules	Bienfait, Town of	54,872
		Big River, Town of	58,156
Bank of Montreal \$		Biggar, Town of	143,789
Bank of Nova Scotia	44,198	Birch Hills, Town of	59,672
Canada Trust Company	5,520	Birsay, Village of	5,247
Canadian Imperial Bank of Commerce	68,136	Bjorkdale, Village of	16,470
Credit Union Central of Saskatchewan	146,357	Bladworth, Village of	7,093
Royal Bank of Canada	80,269	Blaine Lake, Town of	34,326
		Borden, Village of	13,137
Toronto Dominion Bank	42,492		
Payees under \$5,000	10,983	Bounty, Village of	5,541
9	435,660	Bradwell, Village of	9,911
		Bredenbury, Town of	20,308
Transfer to Saskatchewan Housing	a Corporation	Briercrest, Village of	9,017
Transfer to dashaterrowarr roderry	g corporation	Broadview, Town of	45,925
Contratation on Hausing Comparation	00.007.000	Brock, Village of	9,340
Saskatchewan Housing Corporation §		Broderick, Village of	7,391
<u>s</u>	32,711,945	Brownlee, Village of	6,659
Municipal Services (Subvot	to MGO3)	Bruno, Town of	39,179
Marie par Services (Subvo	te Mado)	Buchanan, Village of	18,347
		Buena Vista, Village of	14,185
Financial Assistance and Policy Se	ervices	Bulyea, Village of	8,810
•		Burstall, Town of	26,709
Broadview, Town of \$	11,904	Cabri, Town of	30,533
Intergovernmental Committee on Urban and	11,504	Cadillac, Village of	8,295
	11 400	Calder, Village of	9,292
Regional Research	11,403		15,356
Porcupine Plain, Town of	7,700	Candle Lake, Resort Village of	· ·
Rural Municipality of Moosomin No. 121	8,169	Cando, Village of	9,051
Saskatchewan Council for Community		Canora, Town of	145,869
Development	5,000	Canwood, Village of	20,773
Saskatoon, City of	31,422	Carievale, Village of	14,832
Weyburn, City of	20,000	Carlyle, Town of	71,822
Payees under \$5,000	10,871	Camduff, Town of	65,863
_		Caronport, Village of	63,094
<u>\$</u>	100,409		
		Carragana, Village of	5,230
Municipal Financial Assist	ance	Carrot River, Town of	66,572
		Central Butte, Town of	34,293
(Subvote MG14)		Ceylon, Village of	10,756
		Chamberlain, Village of	8,073
Urban Revenue Sharing		Chaplin, Village of	18,876
orban rievenue Shanny		Chitek Lake, Resort Village of	9,992
		Choiceland, Town of	27,146
Abbey, Village of \$		Christopher Lake, Village of	11,938
Aberdeen, Town of	31,084		61,543
Abernethy, Village of	14,311	Churchbridge, Town of	
Alameda, Town of	17,528	Clavet, Village of	21,689
Albertville, Village of	11,128	Climax, Village of	12,958
Alida, Village of	11,563	Cochin, Resort Village of	8,654
, 6		Coderre, Village of	6,029
Allan, Town of	45,321	Codette, Village of	19,282
Alsask, Village of	17,099	Coleville, Village of	19,322
Alvena, Village of	6,453	Colgate, Village of	5,924
Aperoid Village of	7 050	Conguito, Finago or	0,02 4

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10,742

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Gainsborough, Village of

Gerald, Village of

Gladmar, Village of

Glaslyn, Village of

Glen Ewen, Village of

Glenavon, Village of

Transfers - Continued

Municipal Financial Assistance (Subvote MG14) - Continued

(Glenside, Village of	6,056
Urban Revenue Sharing — Continued		Glentworth, Village of	5,993
orban riovanda anamig aanimaa		Glidden, Village of	5,010
Colonsay, Town of	26.206	Golden Prairie, Village of	5,447
Conquest, Village of	12,395	Goodeve, Village of	5,931
Consul, Village of	8,402	Goodsoil, Village of	18,563
Coronach, Town of	61,714	Govan, Town of	19,285
Craik, Town of	29,782	Grand Coulee, Village of	16,341
Craven, Village of	17,631	Gravelbourg, Town of	73,746
Creelman, Village of	8,630	Grayson, Village of	13,202
Cudworth, Town of	45,299	Grenfell, Town of	69,163
Cupar, Town of	37,125	Guernsey, Village of	10,068
Cut Knife, Town of	32,433	Gull Lake, Town of	67,529
Dalmeny, Town of	108,108	Hafford, Town of	29,262
Davidson, Town of	63,551	Hague, Town of	42,187
Debden, Village of	21,883	Halbrite, Village of	7,006
Delisle, Town of	49,882	Hanley, Town of	28,227
Denholm, Village of	6,426	Harris, Village of	12,901
	12,708	Hawarden, Village of	7,780
Denzil, Village of			
Dilke, Village of	7,184	Hazenmore, Village of	6,793
Dinsmore, Village of	19,341	Hazlet, Village of	8,047
Disley, Village of	5,929	Hepburn, Village of	28,025
Dodsland, Village of	14,579	Herbert, Town of	55,368
Domremy, Village of	10,265	Hodgeville, Village of	13,229
Dorintosh, Village of	8,111	Holdfast, Village of	12,758
Drake, Village of	13,739	Hubbard, Village of	5,483
Drinkwater, Village of	5,096	Hudson Bay, Town of	109,437
Dubuc, Village of	6,812	Humboldt, Town of	291,375
Duck Lake, Town of	37,776	Hyas, Village of	9,160
Duff, Village of	5,304	Imperial, Town of	22,823
Dundurn, Town of	31,257	Indian Head, Town of	117,932
Duval, Village of	7,622	Invermay, Village of	18,233
Dysart, Village of	13,072	Ituna, Town of	47,391
Earl Grey, Village of	15,528	Jansen, Village of	13,487
Eastend, Town of	34,987	Kamsack, Town of	143,964
Eatonia, Town of	27,900	Katepwa Beach, Resort Village of	7,973
Ebenezer, Village of	12,542	Kelliher, Village of	19,637
Edam, Village of	25,194	Kelvington, Town of	74,210
Edenwold, Village of	10,639	Kenaston, Village of	16,980
Elbow, Village of	17,801	Kendal, Village of	7,021
Elfros, Village of	11,885	Kennedy, Village of	18,395
Elrose, Town of	33,315	Kenosee Lake, Village of	7,870
Elstow, Village of	7,088	Kerrobert, Town of	69,884
Endeavour, Village of	12,365	Killaly, Village of	7,416
Englefeld, Village of	12,819	Kincaid, Village of	10,769
Emfold, Village of	5,688	Kindersley, Town of	260,254
Esterhazy, Town of	180,818	Kinistino, Town of	42,734
Estevan, City of	603,811	Kipling, Town of	58,168
Eston, Town of	68,544	Kisbey, Village of	15,023
Eyebrow, Village of	11,527	Kyle, Town of	28,640
Fairlight, Village of	5,679	Lafleche, Town of	25,417
Fenwood, Village of	5,528	Laird, Village of	13,466
Fife Lake, Village of	5,594		5,415
		Lake Alma, Village of	19,899
Fillmore, Village of	17,251		
Findlater, Village of	5,363	Lampman, Town of	41,025
Flaxcombe, Village of	9,271	Lancer, Village of	7,135
Fleming, Town of	7,949	Landis, Village of	13,842
Foam Lake, Town of	83,625	Lang, Village of	12,375
Forget, Village of	5,964	Langenburg, Town of	72,057
Fort Qu'Appelle, Town of	123,346	Langham, Town of	79,873
Fort San, Resort Village of	15,621	Lanigan, Town of	85,930
Fosston, Village of	6,322	Lashbum, Town of	51,328
Fox Valley, Village of	20,152	Leader, Town of	57,622
Francis, Town of	12,338	Leask, Village of	24,398
Frobisher, Village of	10,180	Lebret, Village of	13,690
Frontier, Village of	29,550	Lemberg, Town of	23,362

Public Accounts, 1996-1997 Municipal Government Neudorf, Village of 19.834 Transfers - Continued 6,723 Neville, Village of Nipawin, Town of 283,041 **Municipal Financial Assistance** 27.783 Norquay, Town of 29,516 (Subvote MG14) — Continued North Battleford, City of 755,722 North Portal, Village of 10.219 Urban Revenue Sharing - Continued Odessa, Village of 14.644 Ogema, Town of 20,312 19.115 Osler, Town of 42,301 Leross, Village of 6,346 Outlook, Town of 142,251 Leroy, Town of 29.008 Oxbow, Town of 70,626 Lestock, Village of Paddockwood, Village of 16,524 10.792 Liberty, Village of 7,598 14,585 Limerick, Village of 9,388 24,939 Lintlaw, Village of Parkside, Village of 13.797 8.485 18,984 Paynton, Village of 11.222 Lloydminster, City of 372.966 20,143 Loon Lake, Village of Pennant, Village of 20,093 9.518 Loreburn, Village of 10,418 35,871 8.032 5,225 21,327 Perdue, Village of 27.779 Lumsden, Town of 105,111 5,117 Pierceland, Village of Luseland. Town of 37,175 29,193 76.597 7.900 MacNutt, Village of 7,100 Pilot Butte, Town of 107,800 Macoun, Village of Pleasantdale, Village of 10,417 8,401 8.674 Plenty, Village of 9.846 Maidstone, Town of 58,732 Plunkett, Village of 7,039 Major, Village of 6,512 36,143 Makwa, Village of 8,281 Porcupine Plain, Town of 49,954 Manitou Beach, Resort Village of 7,367 Preeceville, Town of 77,093 Prelate, Village of 19,244 13,605 18.538 Primate, Village of 7,545 Maple Creek, Town of 143,683 1.918.042 Prud'Homme, Village of 11,839 11,611 5.483 Punnichy, Village of 20.401 8.706 39,786 Markinch, Village of 6,518 24,005 7,237 Marquis, Village of Quinton, Village of 16,082 Marsden, Village of 14,736 Rabbit Lake, Village of 9,705 Marshall, Village of Radisson, Town of 20,319 42,679 Martensville, Town of 254,898 Radville, Town of 52.953 Maryfield, Village of 22,420 Rama, Village of 7,726 Raymore, Town of Maymont, Village of 11,700 38,598 McLean, Village of 16,778 Redvers, Town of 56.391 McTaggart, Village of 9.305 Regina Beach, Town of 56,308 Meacham, Village of 9.585.090 8,363 Regina, City of Meadow Lake, Town of 302.143 Rhein, Village of 13,318 Meath Park, Village of 13.736 13,532 Medstead, Village of 7,906 11,228 Melfort, City of Riverhurst, Village of 10.384 330,410 282,520 Rocanville, Town of 51,067 5.197 Roche Percee, Village of 11,029 14.921 Rockglen, Town of 28,601 Mervin, Village of 9,489 25,317 146,239 5,426 Midale, Town of 29.118 Rosthem, Town of 102,275 Rouleau, Town of 27.298 Middle Lake, Village of 13,585 6,416 Rush Lake, Village of Milden, Village of 13,493 35,816 Saltcoats, Town of 35.251 Saskatchewan Beach, Resort Village of 5,258 Minton, Village of 8,000 9,782,119 Mistatim, Village of 8.938 Saskatoon, City of Sceptre, Village of Montmartre, Village of 26,732 10,683 Moose Jaw, City of 2.117.840 9,664 19,055 Moosomin, Town of 146,476 Sedley, Village of Semans, Village of 18.585 14.431

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Mossbank, Town of

Muenster, Village of

Neilburg, Village of

Senlac, Village of

Sheho, Village of

Shell Lake, Village of

6,641

5,161

118,895

12,429

12.617

Transfers — Continued		Tuxford, Village of	7,134 135,158
Municipal Einensiel Assistance		Val Marie, Village of	12,421 13,149
Municipal Financial Assistance		Vanscoy, Village of	20,408
(Subvote MG14) — Continued		Variscoy, village of	5.036
(Verigin, Village of	7,824
Urban Revenue Sharing — Concluded		Vibank, Village of	23,132
Orban rievende Ghanng - Goncidaed		Viceroy, Village of	5.356
Shellbrook, Town of	75.080	Viscount, Village of	17,780
Silton, Village of	7.206	Vonda, Town of	16,534
Simpson, Village of	12,487	Wadena, Town of	93,450
Sintaluta, Town of	10,608	Wakaw, Town of	57,154
Smeaton, Village of	14,800	Waldeck, Village of	21,263
Smiley, Village of	7,109	Waldheim, Town of	58.477
Southey, Town of	43,951	Wapella, Town of	21,810
Sovereign, Village of	5,855	Warman, Town of	203,172
	17,277	Waseca, Village of	10,528
Spalding, Village of	6.662	Watrous, Town of	123,315
Speers, Village of	65,588	Watson, Town of	57,338
·	36.632	Wawota, Town of	39,783
Springside, Town of	6,424		5,330
Spruce Lake, Village of		Webb, Village of	· ·
Spy Hill, Village of	16,812 9,174	Weekes, Village of	8,806 8,479
St. Benedict, Village of	- /	Weirdale, Village of	,
St. Brieux, Village of	21,008	Weldon, Village of	13,806
St. Gregor, Village of	8,407	Welwyn, Village of	9,202
St. Louis, Village of	26,126	Weyburn, City of	590,739
St. Walburg, Town of	44,387	White City, Village of	60,582
Star City, Town of	30,232	White Fox, Village of	25,370
Stenen, Village of	7,653	Whitewood, Town of	64,730
Stewart Valley, Village of	8,740	Wilcox, Village of	15,062
Stockholm, Village of	23,180	Wilkie, Town of	90,780
Storthoaks, Village of	8,689	Willow Bunch, Town of	25,921
Stoughton, Town of	41,092	Windthorst, Village of	15,198
Strasbourg, Town of	46,600	Wiseton, Village of	8,832
Strongfield, Village of	6,181	Wishart, Village of	11,677
Sturgis, Town of	43,160	Wolseley, Town of	48,161
Success, Village of	5,229	Wynyard, Town of	121,959
Swift Current, City of	840,995	Yarbo, Village of	8,514
Tantallon, Village of	11,159	Yellow Creek, Village of	7,480
Theodore, Village of	25,687	Yellow Grass, Town of	31,858
Tisdale, Town of	188,025	Yorkton, City of	788,676
Togo, Village of	10,447	Young, Village of	20,525
Tompkins, Village of	12,589	Zealandia, Town of	8,637
Torquay, Village of	16,800	Zelma, Village of	6,150
Tramping Lake, Village of	9,481	Zenon Park, Village of	16,296
Tugaske, Village of	9,134	Payees under \$5,000	311,619
Turtleford, Town of	25,478		\$ 41,610,586

Rural Revenue Sharing

		Basic		
Recipient	Road	Unconditional	Equalization	 Total
Cut Knife, Town of	\$ 25,456	\$ 	\$ 	\$ 25,456
Davidson, Town of	7,125			7,125
Herbert, Town of	22,901			22,901
Porcupine Plain, Town of	41,332			41,332
Rural Municipality of:				
Aberdeen No. 373	34,993		6,434	41,427
Abemethy No. 186	17,460		23,503	40,963
Antelope Park No. 322	11,845			11,845
Antler No. 61	29,871		32,308	62,179
Arborfield No. 456	123,534		48,798	172,332
Argyle No. 1	34,532		7,596	42,128
Arlington No. 79	83,603		37,220	120,823
Arm River No. 252	313,308		49,308	362,616
Auvergne No. 76	81,467		58,655	140,122
Baildon No. 131	35,138		37,100	72,238
Barrier Valley No. 397	19,758		44,953	64,711
Battle River No. 438	35,352	5,787	27,401	68,540
Bayne No. 371	38,635		51,002	89,637

Transfers - Continued

Municipal Financial Assistance (Subvote MG14) - Continued

Recipient	Road	Basic Unconditional	Equalization	Total
Beaver River No. 622	21,121		40,610	61,731
Bengough No. 40	113,741		73,355	187,096
Benson No. 35	70,988		13,191	84,179
Big Arm No. 251	16,959		39,524	56,483
Big Quill No. 308	89,999	3,051	52,435	145,485
Big River No. 555	23,266	4,399	25,884	53,549
Big Stick No. 141	53,120		20,004	53,120
Biggar No. 347	94,245		78,826	173,071
Birch Hills No. 460	104,403	6,468	32,195	143,066
Bjorkdale No. 426	69,749	11,465	75,652	156.866
Blaine Lake No. 434	28,307		54.998	83,305
Blucher No. 343	110,159		54,330	110,159
Bone Creek No. 108	37.486	3.143	20,797	61,426
Bratt's Lake No. 129	29,355	3,143	10,919	40,274
Britannia No. 502	48,133	•••	10,313	48,133
Brock No. 64	47,100		8,107	55,207
		3,660	65,914	
Brokenshell No. 68	21,661	3,000	05,914	91,235
Browning No. 34	64,433			64,433
Buchanan No. 304	46,903	7,199	33,733	87,835
Buckland No. 491	118,229			118,229
Buffalo No. 409	50,456		80,903	131,359
Calder No. 241	154,751		36,883	191,634
Caledonia No. 99	40,683	3,446	45,898	90,027
Cambria No. 6	16,079		35,006	51,085
Cana No. 214	66,820	4,571	44,999	116,390
Canaan No. 225	16,390	•••	36,924	53,314
Canwood No. 494	141,840		141,562	283,402
Carmichael No. 109	24,252	•••	13,001	37,253
Caron No. 162	19,409	5,453	2,966	27,828
Chaplin No. 164	14,819			14,819
Chester No. 125	28,589	3,083		31,672
Chesterfield No. 261	53,760	2,687	47,877	104,324
Churchbridge No. 211	86,495		20,646	107,141
Clayton No. 333	50,637	2,898	65,941	119,476
Clinworth No. 230	23,742			23,742
Coalfields No. 4	60,710			60,710
Colonsay No. 342	44,864		• • •	44,864
Connaught No. 457	174,419		31,154	205,573
Corman Park No. 344	199,980	45,117	• • •	245,097
Cote No. 271	14,987	3,660	32,026	50,673
Coteau No. 255	38,221	2,262	41,374	81,857
Coulee No. 136	22,581	3,113	28,465	54,159
Craik No. 222	41,718		37,948	79,666
Cupar No. 218	34,342		45,877	80,219
Cut Knife No. 439	24,910		32,270	57,180
Cymri No. 36	134,715			134,715
Deer Forks No. 232	40,294	• • •	322	40,616
Douglas No. 436	164,647		30,881	195,528
Duck Lake No. 463	21,509	5,848	41,113	68,470
Dufferin No. 190	70,493		12,329	82,822
Dundum No. 314	114,866		2,524	117,390
Eagle Creek No. 376	145,110		49,333	194,443
Edenwold No. 158	120,952			120,952
Elcapo No. 154	68,709		57,462	126,171
Eldon No. 471	39,131			39,131
Elfros No. 307	133,552	4,145	52,359	190,056
Elmsthorpe No. 100	25,662	2,657	57,120	85,439
· · · · · · · · · · · · · · · · · · ·		2,930	55,347	92,117
Emerald No. 277	33,840	2,930	58,011	80,596
Enfield No. 194	22,585 238,128		56,011	238,128
Enniskillen No. 3				113,346
Enterprise No. 142	113,346		•••	113,084
Estevan No. 5	107,449	5,635		
Excel No. 71	30,590	7,532	55,203	93,325

Transfers — Continued

Municipal Financial Assistance (Subvote MG14) — Continued

Paginiant	Pood	Basic Unconditional	Equalization	Tatal
Recipient 100	Road	2,474	Equalization	Total
Excelsior No. 166	149,548 27,243	2,474	55,239	207,261 27,243
Eye Hill No. 382	81,675	•••	42,452	124,127
Fertile Belt No. 183	59,045	1,940	8,803	69,788
Fertile Valley No. 285	59,512		0,000	59,512
Fillmore No. 96	32,122		39.507	71,629
Fish Creek No. 402	72,528		57,395	129,923
Flett's Springs No. 429	57,179	3,445	22,907	83,531
Foam Lake No. 276	76,961	3,143	74,994	155,098
Fox Valley No. 171	19,725			19,725
Francis No. 127	32,695		4,909	37,604
Frenchman Butte No. 501	31,726	4,176		35,902
Frontier No. 19	69,254		35,897	105,151
Garden River No. 490	163,355		64,649	228,004
Garry No. 245	129,912		66,989	196,901
Glen McPherson No. 46	10,274	•••	21,953	32,227
Glenbain No. 105	20,761		55,576	76,337
Glenside No. 377	77,916		59,222	137,138
Golden West No. 95	34,503	3,264	28,233	66,000
Good Lake No. 274	125,123	6,254	56,548	187,925
Grandview No. 349	23,089		48,757	71,846
Grant No. 372	26,051	0.000	40,038	66,089
Grass Lake No. 381	37,847	2,930	38,517	79,294
Grassy Creek No. 78	25,276		22,788 43.638	48,064
Gravelbourg No. 104	24,818 130,095	2,181 5,604	15,649	70,637
Grayson No. 184	18,621	5,004	37,618	151,348 56,239
Griffin No. 66	49,565	4,693	14,552	68,810
Gull Lake No. 139	61,724	4,000	14,552	61,724
Happy Valley No. 10	5,250	3,630	14,571	23,451
Happyland No. 231	47,829		22,829	70,658
Harris No. 316	105,856		39,672	145,528
Hart Butte No. 11	298,972		• • •	298,972
Hazel Dell No. 335	163,144	6,896	75,024	245,064
Hazelwood No. 94	90,555		6,470	97,025
Heart's Hill No. 352	28,465	2,322	•••	30,787
Hillsborough No. 132	5,883		10,096	15,979
Hillsdale No. 440	24,077		23,701	47,778
Hoodoo No. 401	35,705	9,561	15,857	61,123
Hudson Bay No. 394	72,587	12,175	47,171	131,933
Humboldt No. 370	29,834	• • •	36,801	66,635
Huron No. 223	33,994	•••	29,326	63,320
Indian Head No. 156	63,495		18,605	82,100
Insinger No. 275	41,610		51,195	92,805
Invergordon No. 430	31,402	9,247	47,483	88,132
Invermay No. 305	114,211	0.474	59,791	174,002
Ituna Bon Accord No. 246	30,644	2,474	41,652	74,770
Kelvington No. 366	98,173		57,744	155,917
Key West No. 70	113,481 24,666	3,630	55,982 83,135	169,463 111,431
Keys No. 303	33,297	2,352	36,501	72,150
Kindersley No. 290	90,796	2,002		90,796
King George No. 256	51,003		28,999	80,002
Kingsley No. 124	99,754		16,210	115,964
Kinistino No. 459	189,163		87,516	276,679
Kutawa No. 278	20,071		34,461	54,532
Lac Pelletier No. 107	41,278	2,323	39,291	82,892
Lacadena No. 228	29,845	6,042	4,206	40,093
Laird No. 404	70,864		55,143	126,007
Lajord No. 128	33,284	20,770		54,054
Lake Alma No. 8	15,724	3,325	21,584	40,633
Lake Johnston No. 102	15,229	2,503	41,736	59,468
Lake Lenore No. 399	62,665		38,144	100,809

Transfers — Continued

Municipal Financial Assistance (Subvote MG14) — Continued

		Basic		
Recipient	Road	Unconditional	Equalization	Total
Lake of the Rivers No. 72	50,290		38,215	88,505
Lakeside No. 338	50,821	•••	53,385	104,206
Lakeview No. 337	126,625	3,204	68,145	197,974
Langenburg No. 181	123,063	0,204	5,998	129,061
Last Mountain Valley No. 250	26,404	2,444	64,682	93,530
Laurier No. 38	22,240	2,	6,302	28,542
Lawtonia No. 135	25,350		65,272	90,622
Leask No. 464	61,421	2.322	93,010	156,753
Leroy No. 339	57,396	2,522	58,606	116,002
	162,117		50,860	212,977
Lipton No. 217			· ·	
Livingston No. 331	329,064		59,754	388,818
Lomond No. 37	30,147			30,147
Lone Tree No. 18	3,286		43,436	46,722
Longlaketon No. 219	135,649		100,326	235,975
Loon Lake No. 561	184,426	2,474	42,132	229,032
Lorebum No. 254	21,668			21,668
Lost River No. 313	81,814	•••	21,544	103,358
Lumsden No. 189	70,157		38,027	108,184
Manitou Lake No. 442	86,466		10,035	96,501
Mankota No. 45	29,788	3,690	58,120	91,598
Maple Bush No. 224	140,107		55,720	195,827
Maple Creek No. 111	65,531		53,824	119,355
Mariposa No. 350	31,884		19,362	51,246
Marquis No. 191	62,740	5,891	26,962	95,593
Marriott No. 317	78,545		41,013	119,558
Martin No. 122	56,362		10,268	66,630
Maryfield No. 91	80,347		32,711	113,058
Mayfield No. 406	61,185		12,594	73,779
McCraney No. 282	32,182		47,489	79,671
McKillop No. 220	65,038	16,712	19,471	101,221
McLeod No. 185	40,515	• • •	51,235	91,750
Meadow Lake No. 588	333,762		50,506	384,268
Medstead No. 497	106,148		57,716	163,864
Meeting Lake No. 466	121,604	7,198	44,404	173,206
Meota No. 468	152,453	31,326	14,001	197,780
Mervin No. 499	225,005	25,122	82,586	332,713
Milden No. 286	58,261	,		58,261
Milton No. 292	15,394		5,028	20,422
Miry Creek No. 229	39,271			39,271
Monet No. 257	31,719			31,719
Montmartre No. 126	90,680	3,204	34,343	128,227
Montrose No. 315	25.524	0,201	23,797	49,321
Moose Creek No. 33	29,212		20,707	29,212
	25,808			25,808
Moose Jaw No. 161	80,794	2,293	•••	83,087
Moose Mountain No. 63	44.940	2,293	72.884	117,824
Moose Range No. 486	,		6,394	32,465
Moosomin No. 121	26,071		1,246	121,692
Morris No. 312	120,446		39,489	105,512
Morse No. 165	66,023		,	
Mount Hope No. 279	44,397		60,947	105,344
Mount Pleasant No. 2	68,558			68,558
Mountain View No. 318	28,380			28,380
Newcombe No. 260	32,437		35,412	67,849
Nipawin No. 487	48,424		59,076	107,500
North Battleford No. 437	12,851		•••	12,851
North Qu'Appelle No. 187	109,466	9,142		118,608
Norton No. 69	21,143		60,281	81,424
Oakdale No. 320	74,274			74,274
Old Post No. 43	44,767		83,966	128,733
Orkney No. 244	91,857		22,388	114,245
Paddockwood No. 520	27,101	3,569	61,155	91,825
Parkdale No. 498	34,014	5,708	55,758	95,480

Transfers — Continued

Municipal Financial Assistance (Subvote MG14) — Continued

		Basic		
Recipient	Road	Unconditional	Equalization	Total
Paynton No. 470	6,892		7,756	14,648
Pense No. 160	28,228			28,228
Perdue No. 346	63,251		28,595	91,846
Piapot No. 110	75,345		55,850	131,195
Pinto Creek No. 75	25,757		70,829	96,586
Pittville No. 169	29,925		43,775	73,700
Pleasant Valley No. 288	18,227	5,149	25,254	48,630
Pleasantdale No. 398	21,385	4,206	52,508	78,099
Ponass Lake No. 367	108,401		65,891	174,292
Poplar Valley No. 12	219,614 216,680	3.325	67,390 123,430	287,004 343,435
Porcupine No. 395	34,295	3,323	41,337	75,632
Prairie Rose No. 309	42,710		31,244	73,954
Prairiedale No. 321	30,219		1,588	31,807
Preeceville No. 334	61,336	8,972	99,731	170,039
Prince Albert No. 461	43,842			43,842
Progress No. 351	27,837		27,056	54,893
Reciprocity No. 32	21,725			21,725
Redberry No. 435	132,067		83,752	215,819
Redburn No. 130	94,754		9,304	104,058
Reford No. 379	99,591		39,670	139,261
Reno No. 51	80,223		32,630	112,853
Riverside No. 168	53,687			53,687
Rocanville No. 151	34,769		• • •	34,769
Rodgers No. 133	65,465	2,503	35,662	103,630
Rosedale No. 283	39,283		67,008	106,291
Rosemount No. 378	65,603		18,476	84,079
Rosthern No. 403	97,365	11,472	55,953	164,790
Round Hill No. 467	171,480		49,727	221,207
Round Valley No. 410	21,423		21,867	43,290
Rudy No. 284	87,580		53,755	141,335
Saltcoats No. 213	112,292	4.949	48,335	160,627
Sarnia No. 221	40,714 24,953	4,949	76,585 8,474	122,248 33,427
Sasman No. 336	198,209	17,813	81,150	297,172
Scott No. 98	66,096	17,010	61,601	127,697
Senlac No. 411	23,291		1,189	24,480
Shamrock No. 134	15,110		34,204	49,314
Shellbrook No. 493	168,699	9,691	68,839	247,229
Sherwood No. 159	298,266		• • •	298,266
Silverwood No. 123	30,289	3,477		33,766
Sliding Hills No. 273	95,107	4,634	56,869	156,610
Snipe Lake No. 259	101,124			101,124
Souris Valley No. 7	17,466	3,508	21,333	42,307
South Qu'Appelle No. 157	25,710	7,136	35,634	68,480
Spalding No. 368	50,636		87,399	138,035
Spiritwood No. 496	59,348	2,199	94,126	155,673
Spy Hill No. 152	22,607			22,607
St. Andrews No. 287	20,405			20,405
St. Louis No. 431	26,976	9,995	38,930	75,901
St. Peter No. 369	41,616		75,767	117,383
St. Philips No. 301	19,003	4.007	35,676	54,679
Stanley No. 215	57,146	4,267	52,102	113,515
Star City No. 428 Stonehenge No. 73 Stonehenge No. 73 Stonehenge No. 73 Stonehenge No. 79 Stonehenge No. 70 Stonehenge No. 79 Stonehenge No. 79 Stonehenge No. 70 Stonehenge N	26,798 26,624	3,387	32,158 54,703	58,956 84,714
Storthoaks No. 31	101,578	3,367	16.678	122,037
Surprise Valley No. 9	14,106	3,701	27,236	41,342
Sutton No. 103	36,631	2,444	67,353	106,428
Swift Current No. 137	31,534	6,213		37,747
Tecumseh No. 65	26,291	0,210		26,291
Terrell No. 101	45,299	2,565	64,212	112,076
The Gap No. 39	27,768		30,455	58,223

Transfers - Continued

$\textbf{Municipal Financial Assistance} \; (Subvote \; MG14) - Continued$

Rural Revenue Sharing — Concluded

Recipient	Road	Basic Unconditional	Equalization	Total
Three Lakes No. 400	43,146		60,890	104,036
Tisdale No. 427	69,520	7.745	30,116	107,381
Torch River No. 488	115,016	9,915	156,346	281,277
Touchwood No. 248	22,360		49,475	71,835
Tramping Lake No. 380	11,809		13.753	25,562
Tullymet No. 216	86,477	•••	20,421	,
Turtle River No. 469	22,265		12,906	106,898
Usborne No. 310			12,906	35,171
Val Marie No. 17	22,509			22,509
	24,219	2,656	11,286	38,161
Vanscoy No. 345	35,641			35,641
Victory No. 226	13,226	3,781	25,974	42,981
Viscount No. 341	30,240	• • •		30,240
Wallace No. 243	134,277	•••	38,822	173,099
Walpole No. 92	136,265		11,430	147,695
Waverley No. 44	97,805		87,951	185,756
Wawken No. 93	50,202		21,318	71,520
Webb No. 138	81,491		30,255	111,746
Wellington No. 97	42,321		23,767	66,088
Weybum No. 67	15,155	2,961	16,436	34,552
Wheatlands No. 163	68,503		9,977	78,480
Whiska Creek No. 106	25,090		45,268	70,358
White Valley No. 49	269,007		98,059	367.066
Willner No. 253	16,089		36,376	52,465
Willow Bunch No. 42	44,560	5.661	56,521	106,742
Willow Creek No. 458	190,549	8,322	57,180	256,051
Willowdale No. 153	34,086	2,626	37,145	73,857
Wilton No. 472	53,868	4,692		58,560
Winslow No. 319	143,664	.,552		143,664
Wise Creek No. 77	46,022		30.833	76,855
Wolseley No. 155	81,257	2,596	50,710	134,563
Wolverine No. 340	92,498	2,390	10,769	103,267
Wood Creek No. 281	12,945		26,104	39,049
Wood River No. 74	15,308		78,506	93,814
Wreford No. 280		•••	30,816	
	101,997		30,816	132,813
Young, Village of	5,042			5,042
Payees Under \$5,000	77,682			77,682
Total	\$ 20,103,822	\$ 574,503	\$ 10,122,199	\$ 30,800,524
Northern Revenue Sharing		Meadow Lake, Town of .		56,187
		Melfort, City of		12,706
Northern Revenue Sharing Trust Account \$	4,386,000	Melville, City of		18,879
Northern Heverlue Stidility Trust Account	4,500,000	Moose Jaw, City of		100.721
01		Moosomin, Town of		19,159
Saskatchewan Assessment Manageme	ent	Nipawin, Town of		9,274
Agency (Authorized by Law)		North Battleford, City of .		46,757

Northern Revenue Sharing Trust Account \$ 4,386,000
Saskatchewan Assessment Management Agency (Authorized by Law)
Saskatchewan Assessment Management Agency \$ 4,000,000
Transit Assistance for the Disabled

Canora, Town of	\$ 33,964
Estevan, City of	30,255
Foam Lake, Town of	8,366
Hafford, Town of	5,763
Hudson Bay, Town of	5,540
Humboldt, Town of	20,254
Kerrobert, Town of	5,449
Kindersley, Town of	23,417
La Ronge, Town of	6,229
Lloydminster, City of	19,845

Meadow Lake, Town of	56,187
Melfort, City of	12,706
Melville, City of	18,879
Moose Jaw, City of	100,721
Moosomin, Town of	19,159
Nipawin, Town of	9,274
North Battleford, City of	46,757
Preeceville, Town of	56,991
Prince Albert, City of	160,418
Regina, City of	819,181
Saskatoon, City of	602,848
Swift Current, City of	71,297
Weyburn, City of	7,414
Wynyard, Town of	19,057
Yorkton, City of	26,863
Payees under \$5,000	 48,525
	\$ 2.235.359

Meewasin Valley Authority (Authorized by Law)

leewasin Valley Authority	\$	740,169
ieewasiii valley Authorit	v	

Transfers — Continued		Kipling, Town of	7,668 47,693
		Laird, Village of	11,117
Municipal Financial Assistanc	е	Landis, Village of	8,207
(Subvote MG14) — Concluded		Langham, Town of	51,428 5,912
(Cubvote IVICITY) Concluded		Lashburn, Town of Leader, Town of	11,025
Wakamow Valley Authority (Authorized	l by Law)	Lestock, Village of Lipton, Village of	11,581 13,024
Wakamow Valley Authority <u>\$</u>	126,656	Lloydminster, City of	51,020 24,294
Swift Current Chinook Parkway		MacNutt, Village of	5,964 6,245
Swift Current, City of\$	78,000	Medstead, Village of	8,186 13,033
Wascana Centre Authority (Authorized	by Law)	Milden, Village of	5,282 6,026
Wascana Centre Authority \$	782,000	Neudorf, Village of	7,366 171,838
Wascana Maintenance		Osler, Town of	17,900 7,171
Wascana Centre Authority	1 640,000 86,399,294	Pierceland, Village of	17,453 477,132 6,808
Information Assistance		Redvers, Town of	34,632
Infrastructure Assistance		Regina Beach, Town of	34,077
(Subvote MG12)		Regina, City of	2,341,526 8.732
,		Rocanville, Town of	8,261
Municipal Infrastructure Assistance		Rockglen, Town of	13,952
·		Rosthern, Town of	23,151
Alameda, Town of \$	10,973	Rural Municipality of:	
Allan, Town of	12,905	Benson No. 35	6,625
Avonlea, Village of	14,985	Britannia No. 502	50,052
Balgonie, Town of	14,158 79,019	Churchbridge No. 211	17,553 10,098
Bethune, Village of	10,196	Douglas No. 436	36,011
Big River, Town of	15,710	Elcapo No. 154	13,731
Biggar, Town of	47,511	Eldon No. 471	28,990
Birch Hills, Town of	7,627	Foam Lake No. 276	7,500
Broadview, Town of	8,230	Good Lake No. 274	5,018
Bruno, Town of	24,272	Grayson No. 184	21,219
Chitek Lake, Resort Village of	7,215	Indian Head No. 156	5,640 14,326
Choiceland, Town of	14,421 22,288	Kellross No. 247 Langenburg No. 181	6,447
Climax, Village of	10,682	Leroy No. 339	43,716
Colonsay, Town of	11,374	Longlaketon No. 219	6,291
Creighton, Town of	61,716	Maple Creek No. 111	22,656
Cumberland House, Northern Village of	27,306	Martin No. 122	11,307
Cut Knife, Town of	6,389	Maryfield No. 91	13,516
Dalmeny, Town of	5,000 6,330	Medstead No. 497	17,991 9,075
Denare Beach, Northern Village of	17,946	Poplar Valley No. 12	19,133
Dinsmore, Village of	5,055	Rosemount No. 378	11,734
Duck Lake, Town of	27,888	Rosthern No. 403	13,340
Esterhazy, Town of	8,008	Saltcoats No. 213	20,701
Estevan, City of	34,000	Sasman No. 336	38,620
Fillmore, Village of	12,136	Sliding Hills No. 273	13,648
Flaxcombe, Village of	6,030	Storthoaks No. 31	18,274 5,605
Fort San, Resort Village of	9,184 8,525	Usborne No. 310	18,846
Gerald, Village of	5,599	Walpole No. 92	19,565
Govan, Town of	8,455	Wellington No. 97	6,515
Hepbum, Village of	17,131	White Valley No. 49	34,426
Holdfast, Village of	5,446	Willow Bunch No. 42	29,050
Hudson Bay, Town of	9,380	Wolseley No. 155	19,903
Humboldt, Town of	73,837 11,565	Wolverine No. 340	20,177 6,063
Jansen, Village of	7,770	Saskatoon, City of	2,316,729
Kenaston, Village of	5,131	Semans, Village of	12,321
Kennedy, Village of	5,359	Sheho, Village of	7,844
Kindersley, Town of	13,676	Shellbrook, Town of	15,030

Transfers - Continued

Infrastructure Assistance

(Subvote MG12) — Concluded

Municipal Infrastructure Assistance — Concluded

Smeaton, Village of	11,235
Spiritwood, Town of	9,101
Stockholm, Village of	17,732
Sturgis, Town of	9,647
Tramping Lake, Village of	5,291
Vanguard, Village of	7,068
Wakaw, Town of	35,705
Wapella, Town of	8,727
Warman, Town of	16,595
Watrous, Town of	10,313
Yorkton, City of	245,053
Young, Village of	6,288
Zenon Park, Village of	10,890
Payees under \$5,000	326,890
, ,	\$ 7.883.953

Saskatchewan Infrastructure Program

Association Culturelle Franco-Canadienne de la	
Saskatchewan	\$ 17,838
Carlton Trail Regional College	9,397
Chinook Regional Library	7,321
Cumberland Regional College	10,824
Estevan Comprehensive School Board	19,803
F-Ran Wellness Associates	12,600
Gravelbourg School Division No. 109	7,435
Humboldt High School Division	9,398
Innovation Place	2,049,155
Lakeland College	7,500
Lakeland Library Region	16,152
Little Shop of Horticulture	5,697
Melville Comprehensive School Board	9,852
Minds Eye Pictures	21,270
Multicultural Council of Saskatchewan	12,074
Noran Tel Communications Ltd	15,736
North Battleford School Division No. 103	21,820
North West Regional College	21,820
Northern Revenue Sharing Trust Account	928,000
Northlands College	7,500
Pahkisimon Nuye-Ah Library System	17,066
Parkland Regional College	11,943
Parkland Regional Library	37,500
Prairie Implement Manufacturer's Association	12,006
QCC Communications Corporation	16,717
Rebecca Kennel Consulting	8,611
Regina Public Library	37,500
Saskatchewan Lung Association	13,704
Saskatchewan Recording Industry Association	21,213
Saskatchewan Waste Reduction Council	10,617
Saskatchewan Wheat Pool	8,750
Saskatoon District Health Board	11,403
Saskatoon Public Library	37,500
Southeast Regional College	24,642
University of Regina	7,511,945
University of Saskatchewan	20,978
Wapiti Regional Library	37,500
Weyburn, City of	10,000
Wheatland Regional Library	16,560
Payees under \$5,000	 30,102
·	\$ 11 107,449

Public Safety (Subvote MG05)

Fire Safety

Heritage (Subvote MG08)

Heritage

Royal Saskatchewan Museum Associates \$ 24,000

Saskatchewan Heritage Foundation

Saskatchewan Heritage Foundation\$ 345,000

Saskatchewan Archives Board

Saskatchewan Archives Board \$ 2 020,000

Western Development Museum

Saskatchewan Western Development Museum . \$ 1.675,000

Saskatchewan Science Centre

Wanuskewin Heritage Park

Culture (Subvote MG09)

Cultural Development and Operations

Confederation Centre of the Arts	\$ 10,000
Government House Historical Society Inc	10,000
Saskatchewan Association of Community	
Networks Inc.	8,000
Saskatchewan Library Association	10,000
1997 Canada Wide Science Fair Inc	25,000
Payees under \$5,000	4,957
	\$ 67,957

Arts, Cultural Industries and Multiculturalism

Moose Jaw Multicultural Council	\$ 11,000
Prince Albert Multicultural Council	11,000
Regina Open Door Society Inc	32,000
Saskatchewan Arts Board	5,000
Saskatchewan Cultural Exchange Society	5,000
Saskatoon Open Door Society Inc	32,000
Saskfilm	1,010,000
Pavees under \$5,000	 9,000
•	\$ 1,115,000

Saskatchewan Arts Board

Saskatchewan Arts Board \$ 3,605,000

Saskatchewan Centre

18,991,402

Saskatchewan Centre of the Arts \$,425,000

Transfers - Concluded

Culture (Subvote MG09) - Concluded

MacKenzie Art Gallery

Sport, Recreation and Lotteries Coordination (Subvote MG10)

Associated Entities Fund	\$ 25,000
Northern Recreation Co-ordinating Committee	
Inc	15,000
Saskatchewan 52% Solution	10,000
Saskatchewan Games Council Inc	150,000
Payees under \$5,000	4,500
	\$ 204.500

Provincial Library (Subvote MG06)

Provincial Library: Payees under \$5,000	\$ 9,800
Regional Libraries: Chinook Regional Library Lakeland Library Region Palliser Regional Library Parkland Regional Library Southeast Regional Library Wapiti Regional Library Wheatland Regional Library	553,614 601,376 521,126 710,355 623,319 795,187 622,619
Municipal Libraries: Regina Public Library	364,536 504,442
Northern Municipal Libraries: Air Ronge Community Library Board Ayamicikiwikamik Public Library Board Beauval Public Library Creighton Public Library Board Deschambault Lake Public Library Ile a la Crosse Public Library Keethanow Public Library Board La Loche Public Library Board La Ronge Public Library Board Montreal Lake Community Library Senator Myles Venne Public Library Tawowikamik Public Library Wisewood Public Library Wisewood Public Library	15,000 7,818 15,000 8,500 10,148 15,000 14,737 15,000 15,000 15,000 15,000
Northern Federation: Pahkisimon Nuye-Ah Library System	419,000
Saskatchewan Library Grants: Pahkisimon Nuye-Ah Library System	7,440 7,440 \$ 5,916,457

Gaming Funds (Subvote MG13)

Associated Entities Fund

Associated Entities Fund \$ 1,768,994

First Nations Fund

Federation of Saskatchewan Indian Nations	 \$	2,175,315
	\$	3,944,309

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alcor Developments Ltd	\$ 41,884
Ameritech Library Services (Canada) Inc	50,240
Canadian Association of Fire Chiefs Inc	39,027
Canebsco Subscription Services Ltd	30,463
Carter Research Associates Inc	32,580
Charlebois, George	30,194
Coleville, Village of	46,182
Dallas Contracting Ltd	157,598
Danka	29,798
H. C. L. Construction Ltd.	41,948
Hawtin, James C	28,639
Highways Revolving Fund	1,041,291
Information Systems Management	
Corporation	176,291
Jordan Creek Studio Inc	29,000
KPMG	157,334
Kingsmere Construction Ltd	77,446
Langenburg, Town of	48,590
Laprise, Gary	20,400
Neilson Trucking Ltd.	27,500
Olive, Waller, Zinkhan and Waller	20,776
Oxbow, Town of	23,190
Pilot Butte, Town of	59,423
Pine Ridge Taxidermy	21,350
Receiver General for Canada - National Library	
of Canada	22,984
Receiver General for Canada - Statistics	
Canada	27,220
Ries, Tim	30,000
Royal Saskatchewan Museum Associates	20,077
Rural Municipality of:	
Enfield No. 194	37,197
Lumsden No. 189	22,132
Saskatchewan Aginfonet Inc.	124,187
Saskatchewan Association of Fire Chiefs	22,547
Saskatchewan Housing Corporation	29,744
Saskatchewan Property Management	
Corporation	3,676,391
SaskTel	734,540
SHL Computer Innovations	40,331
SHL Systemhouse Inc.	366,251
Smith and Smith Public Relations and	55.004
Advertising	55,034
Software Spectrum Canada Ltd	37,253
Southeast Regional College	38,914
TTL Computer Concepts	128,078
Technology Management Corporation	213,152
TKM Software Ltd.	25,000
Toshiba of Canada Ltd	29,537
Triple R Contracting Ltd.	141,041
Vercom Systems	21,915
WBM Office Systems	107,294
Wilco Landscape Contractors Ltd	28,300
Xerox Canada Ltd	24,211
Payees under \$20,000	1,950,594 (4,300)
Less: reimbursement	
	\$ 10,180,768

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance \$ (12,105)

Post-Secondary Education and Skills Training (Vote 37)

The mandate of the Department is to advance the societal, economic and personal well-being of Saskatchewan people by ensuring the availability of relevant post-secondary, skills training and labour market programs. The Department focuses on responding to the learning needs of Saskatchewan youth and adults and the employment needs of the provincial labour market.

Administration and Shared Services (Subvote PE01)

Objective

To provide executive direction and leadership for the department. To provide shared central administration, financial and human resource management, and central computer services to the department as well as to the Department of Education.

Program Delivery

This program provides financial management and administrative support to the department as well, as to the Department of Education, in the centrally administered functions of accounting, asset acquisition, budgeting, communications and human resources.

Accommodation and Central Services (Subvote PE02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, records management, and minor renovation services.

Program Delivery

This program delivers a variety of centralized services including office accommodation, mail services, photographic services, and acquisition of supplies and services.

Student Support (Subvote PE05)

Objective

To administer Canada and Saskatchewan loans for students enrolled in approved post-secondary programs; to create employment for post-secondary students over the summer; and to provide support services including career services, education equity, and credit transfer services.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write-Down Program, and Provincial Interest Relief Plan. It also provides financial assistance to employers who hire post-secondary students over the summer.

Post-Secondary Education (Subvote PE03)

Objective

To provide financial, program, and administrative support to institutions and agencies involved in the development, delivery, and evaluation of post-secondary education. It also provides operating and capital grants to universities, applied science and technology institutes, and regional colleges.

Program Delivery

This program provides operating grant funding for universities, federated, affiliated and regional colleges and the Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction and renovations at universities and federated and regional colleges. It also provides administrative support for the licensing and monitoring of private vocational schools.

Skills Training and Labour Market Planning (Subvote PE04)

Objective

To provide financial, program and administrative support to institutions and agencies involved in the development, delivery and evaluation of training, adult basic education, labour market planning, apprenticeship and trade certification.

Program Delivery

This program provides administrative support for various training programs and services, including apprenticeship and trade certification, academic and skill training for social assistance recipients, training programs to enable native people to participate equally with others, rehabilitative vocational training for disabled persons, and administrative support for labour market planning and development.

Distance Education (Subvote PE06)

Objective

To provide funding for developing and delivering high school, university and technical institute courses to distant learners through various technologies and methods; and to provide funding for training and support in technology-based programs. It also provides a grant to the Saskatchewan Communications Network for the operation of a training network for televised instruction and a cable television network for public information.

Program Delivery

This program provides administrative support for the delivery of various department programs and initiatives including distance education, library outreach, and rural training. It also provides financial assistance to universities, regional colleges, and SIAST campuses for post-secondary education initiatives. It also provides administrative support and delivery of 69 grades 9 to 12 credit courses through the Correspondence School Revolving Fund.

Training)
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Post-Secondary Education and Skills Training	

Subplied Personal Transfers Transfers Contract Contract Supplied Equipment Bequipment Benicles Contract Contract <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>										
Services Contract						Suppller	Payments			
\$ 177 \$ 67 \$ 17 \$ 50 \$ 18 <t< th=""><th>Subvote</th><th>Personal* Services</th><th>Travei</th><th>Transfers</th><th>Contract Services</th><th>Commu- nlcations</th><th>Supplies & Services</th><th>Equipment & Other Assets</th><th>Other Expenses</th><th>Totai</th></t<>	Subvote	Personal* Services	Travei	Transfers	Contract Services	Commu- nlcations	Supplies & Services	Equipment & Other Assets	Other Expenses	Totai
1,156 12 216 225 107 283 216 1,873 79 216 242 114 333 234 1,873 79 216 242 114 333 234 1,870 23 21,272 177 216 356 211 2,570 23 21,922 177 216 356 211 1,382 135 146 23 90 83 1,382 135 255,525 416 23 90 83 1,382 136 255,525 416 23 90 83 1,382 136 255,525 416 23 90 83 1,382 136 255,525 416 23 90 83 1,382 136 255,525 416 23 90 83 1,382 136 255,525 416 23 90 83 1,382 136 255,525 136 255,525 1,382 136 255,525 136 255,525 1,382 136 255,525 136 255 1,382 136 255,525 136 255 1,382 136 255,305 15,484 93 346 73 (155) 1,382 136 255,305 15,484 8 246 8 615 8 (155) 8 25 1,382 1,3839 15,893 16,897 8 446 8 2486 8 615 8 (155) 8 2	PE01 Administration and Shared Services Administration									
1,873 79 216 242 114 333 234 2,570 23 6 1,361 14 1,382 21,272 177 216 356 211 2,570 23 21,272 177 216 356 211 1,382 135 416 23 90 83 1 1,382 135 146 23 90 83 1 1,382 13,559	Shared Support Services	1,156	12	216						
2.570 23 177 216 356 211 2.570 23 21,272 177 216 356 211 2.570 23 21,922 177 216 356 211 1,382 135 416 23 90 83 1,382 135 416 23 90 83 1,382 135 11,589 </td <td>Subvote Total</td> <td>1,873</td> <td>62</td> <td>216</td> <td>242</td> <td>114</td> <td>333</td> <td>234</td> <td>:</td> <td>3,091</td>	Subvote Total	1,873	62	216	242	114	333	234	:	3,091
2,570 23 21,272 177 216 356 211 2,570 23 21,922 177 216 356 211 1,382 135	PE02 Accommodation and Central Services	:	19		9	:	1,361	14		1,400
2,570 23 21,272 177 216 356 211 2,570 23 21,922 177 216 356 211 1,382 136 416 23 90 83 1,382 135 416 23 90 83 14 1,382 13,59 11,500	PE05 Student Support									
2,570 23 21,922 177 216 356 211 1,382 135 416 23 90 83 1 1,382 135 416 23 90 83 1 1,382 135 .	Saskatchewan Student Aid Fund	0/6'7	, Z3	21.272) <u> </u>	216	356	211	: :	3,553 21,272
2,570 23 21,922 177 216 356 211 1,382 135 416 23 90 83 1,382 13,589 1,382 135 1,382 136 255,525 416 23 90 83 2,158 180 </td <td>Saskatchewan Partnerships Student Employment Program</td> <td>:</td> <td>:</td> <td>650</td> <td>;</td> <td>;</td> <td>;</td> <td>;</td> <td></td> <td>1 0</td>	Saskatchewan Partnerships Student Employment Program	:	:	650	;	;	;	;		1 0
1,382 135 416 23 90 83 1 168,917	Subvote Total	2.570	23	21.922	177	216	356	211		25 475
1,382 135 416 23 90 83 168,917 168,917 168,917	PE03 Post-Secondary Education									
1,382 180 1,559 1,559 1,500	Operational Support	1,382	135	:	416	23	06	83	:	2,129
2.158 180 55,440	and Educational Agencies	:	:	168,917	;	:	:	:	:	168,917
Section of the property Management 13,559	Grants to Saskatchewan Universities - Urban Parks Saskatchewan Institute of Amiliad Science and	•	:	802	:	:	:	:	:	802
Network Wangement 13.559 11,500 11,5	Technology - Operating	:	!	54,440	;	;	:	:	:	54,440
1,382 135 255,525 416 23 90 83	Technology - Saskatchewan Property Management	,		10 550						
1,382 1382 1382 1382 1382 1382 1382 1382 1382 146 23 90 83 2 ad Labour Market 2,158 180 229 65 212 60 3 adion 100 5,805 2 3 3 -	Grants to Regional Colleges	: :		6.307	: :	: :	: :			13,559
Skills Training and Labour Market 1,382 155,525 416 23 90 83 2 Skills Training and Labour Market 1ng 229 65 212 60 10 101 3,48 5,756 2 3 3 3	Post-Secondary Capital		-	11,500	:	:	:		:	11,500
Skills Training and Labour Market ing 2.158 180 229 65 56 26 42 10 100 5,805 5,756 26 42 10 10 5,805 5,756 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 92 15,53 92 15,53 15,484 93 346 73 (155) Istence Education 11,546	Subvote Total	1,382	135	255,525	416	23	06	83	1	257,654
mind Support 2.158 180 229 65.56 26 42 10 100 5,805 5,756 26 42 10 10 5,805 5,756 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 <td>PE04 Skills Training and Labour Market</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	PE04 Skills Training and Labour Market									
ri-future Skills 369 38 4,497 6,556 26 42 10 nal and Northeun Education 100 5,805 5,756 2 92 (155) ns for the Disabled 101 3,448 505 92 (155) areers Corporation 11,546	Operational Support	2.158	180	:	666	65	212	U9	:	2 904
nal and Northern Education 100 5,805 5,756 2	JobStart-Future Skills	369	38	4,497	6,556	26	42	2 2	:	11,538
Mins of the Disabled 101 3,448 505 92 (155) 92 1,546 11,546 1 test Coporation 11,546 2 test Coporation 11,548 93 346 73 (155) Distance Education 5,594 262 thewan Communications Network 12,866 262 ote Total 12,866 262 state Total 12,866 262 state Total state Total state Total state Total state Total state Total state Total <td>Aboriginal and Northern Education</td> <td>:</td> <td>100</td> <td>5,805</td> <td>5,756</td> <td>8</td> <td>:</td> <td>က</td> <td>:</td> <td>11,666</td>	Aboriginal and Northern Education	:	100	5,805	5,756	8	:	က	:	11,666
Obstance Education 2,527 419 25,309 15,484 93 346 73 (155) Distance Education 5,594 262 7,272 7,272 other Total 5,894 262 other Total 12,866 262 other Total 12,866 262 other Total 12,866 262 other Total	Programs for the Disabled	:	101	3,448	505	:	92	:	(155)	3,991
11,546	Literacy, Apprenticeship and Other Adult Education	:	:	13	2,438	:	:	:	:	2,451
Obstance Education ion Outreach	New Caleers Corporation	:		11,546	-	:			:	11,546
Distance Education bind Outreach	Subvote Total	2,527	419	25,309	15,484	93	346	73	(155)	44,096
ion Outreach 5,594 262 chewan Communications Network 7,272 ste Total 12,866 262 ste Total 12,866 262 ste Total 16,587 \$ 446 \$ 2,486 \$ 615 \$ 34	PE06 Distance Education									
Trewart Communications Network	Education Outreach	:	:	5,594	262	:	:	:	:	5,856
ote Total 262 262 12,866 262 15,838 \$ 16,587 \$ 446 \$ 2,486 \$ 615 \$ (155) \$ 3	Saskatcriewan Communications Network	-	:	7,272		:			:	7,272
\$ 8,352 \$ 675 \$ 315,838 \$ 16,587 \$ 446 \$ 2,486 \$ 615 \$ (155) \$	Subvote Total			12,866	262				:	13,128
		ક								\$ 344,844

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Alecxe, Ken	\$ 7,720
Anaka, Elizabeth A	14,222
Assman, Brenda	28,608
Ball, Margaret	23,377
Bast, Frances	11,611
Baum, Rose Ann	58,419
Beaton, Gerald	23,951
	26,785
Beckman, Lorraine J	
Biss, John W.	78,036
Boa, Mae	33,371
Bobiash, Steven D	17,429
Buckley, Gaile	31,200
Buckley, Margaret W	61,029
Burton, Anna	4,134
Chuka, Sharon L	44,919
Clark, Carolyn A	8,182
Colin, Mary E	37,104
Cook, Earl N	63,705
Cossette, Robert	19,085
Derby, William	20,381
Ditson, Donald C.	59,472
	24,786
Eger, Wayne G.	
Emery, Dale Yvonne	37,737
Ewasienko, Eileen	31,200
Fuhro, Laurie N	12,445
Gingras, Diane H	21,181
Gray, Gloria	31,561
Gugulyn, Derrick	7,810
Hamill, Brian R	24,038
Haukeness, Judy	37,104
Hazen, Edith R	22,027
Henderson, Lori A	14,262
Henfrey, Terry L	48,348
Hepp, Kenneth F	24,038
Herman, Julie D	6,409
Heska-Willard, Darlene	60,096
Hogarth, Susan	29,408
Hoover, Shelley C.	10,824
Inverarity, Donna Jean	20,614
Janzen, John	69,828
Jawniak, Ted J.	22,262
Johnson, Deborah Anne	47,123
Kaushik, Sadhna	60,096
Kenville, Daphne S	11,443
Kilarski, Richard	7,512
Kirby, Calvin J	25,221
Kowula, Lorrie L	31,200
Krawetz, Donna Alanna	84,288
Lautsch, Karen	9,318
LeBlanc-Lamarre, Marguerite	9,672
Lesperance, Michelle	36,072
Lipinski, Ernest	14,601
Lorenzen, Ann	13,069
Ludwig, F. James	50,031
MacLean, Barbara L.	72,420
Mathur, Brijesh	90,077
McDougall, Dawn E.	21,281
McElree, G. Wayne	
Millard, Donald B.	84,288
	61,416
Morgan, Janet M	43,736
Muir, Douglas A.	73,620
Myers, Fay J.	56,247
Nelson, Michael A.	8,000
Osborne, Barbara J.	59,820
Olineck, Melodie	12,453

Paul, Wanda	7,830
Pawliw, Richard A	67,218
Perrins, Daniel J	109,354
Power, Marlene	28,116
Renaud, Josy	5,162
Rieger, Debra Elizabeth	31,200
Sagal, Kenneth Peter	68,510
Salloum, Brady Scott	73,620
Savage, John J	60,096
Schultz, Arleen F	32,482
Seiferling, James J	68,301
Seiferling, Mary E	60.096
Skulmoski, Murray A	7,460
Smith, Deborah L	60,096
Smith, Linda	78,702
Sparling, Lome	38,473
Stedwill, Katherine M	46.392
Stockdale Ross, Pearl E	52.947
Stocks, Janice Margaret	19,366
Stonehouse, Lily	91,392
Thomas, Gregory W	27,931
Torgrimson, Jeffrey B.	46.065
Trauter, Calvin	4.837
Trew, Donald	29,446
Ulrich, Debra Helen	16,103
Visvanathan, Raman	10,632
Winslow, Clay	10,016
Wolff-McIntyre, Nancy C.	38,697
Yang, Kuan R	56,248
Payees under \$2,500	43,588
Unionized employees	4,853,682
Change in accrued payroll liability	(3,558)
	\$ 8,352,222

Travel

Ministers' Travel

Mitchell, Hon. Robert W	\$	24,903
Other		650,078
	S	674.981

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Administration and Shared Services (Subvote PE01)

Shared Support Services

Technology	\$	70.500
University of Regina		72,400
University of Saskatchewan		73,340
· ·	S	216.240

Student Support (Subvote PE05)

Saskatchewan Student Aid Fund

Saskatchewan Student Aid Fund	•	21,272,000
Saskarchewan Shodeni Ald Fund		21.272.000

Saskatchewan Partnerships Student Employment Program

Moose Jaw City of	\$ 9.017

Cartton Trail Regional College \$

Public Accounts, 1996-1997	ost-Secondary Educ	cation and Skills Training	169
Tuesday		Cumberland Regional College	E62 200
Transfers — Continued		Cumberland Regional College	562,300
		Cypress Hills Regional College	651,600
		Lakeland College	156,300
Student Support (Subvote Pi	E05) —	North West Regional College	699,800
Concluded	,	Northlands College	
Concluded		Parkland Regional College	707,400
		Proirie West Regional College	
Saskatchewan Partnerships Studen	it	Prairie West Regional College	
Employment Program — Concluded		Southeast Regional College	884,400
Employment Frogram— Concluded			\$ 6,307,000
North Battleford, City of	9,136	Post-Secondary Capital	
Prince Albert, City of	9,120	r our occordary capital	
Saskatchewan Wheat Pool	12,960		
	,	Carlton Trail Regional College	\$ 10,865
Swift Current, City of	9,120	Cumberland Regional College	114,320
University of Saskatchewan	9,600	Cypress Hills Regional College	49,815
Payees under \$5,000	<u>591,061</u>	Luther College	
\$	650,014		75,000
\$	21,922,014	Saskatchewan Institute of Applied Science and	
<u>×</u>	ZIJOZZJOTY	Technology	2,050,000
		University of Regina	2,543,800
Post-Secondary Education		University of Saskatchewan	6,656,200
		,	\$ 11,500,000
(Subvote PE03)			\$ 255,524,809
0 " 10			
Operational Support		Skills Training and Labou	ır Market
Payees under \$5,000	76	Planning (Subvote PE04)	
		9 (0 am 1 c to 1 20 1)	
Grants to Universities, Federated an Colleges and Educational Agencies	nd Affiliated	JobStart-Future Skills	
Coneges and Educational Agencies		Combadand Darland S. "	
		Cumberland Regional College	
Association of Saskatchewan Regional		Cypress Hills Regional College	196,500
Colleges	50,000	Global Management Resources Inc	140,050
Campion College	1,363,300	Gravelbourg School Division No. 109	159,895
Canadian Theological Seminary	116,200	Keewatin Career Development Corporation	936,950
Central Pentecostal College		Northeast Economic Development Association	000,000
Callage of Emmanuel and Ot Ohard	79,500		047.557
College of Emmanuel and St. Chad	34,100	Inc	217,557
Luther College	911,600	Northlands College	99,290
Lutheran Theological Seminary	117,600	Regina Friendship Centre Corporation	192,500
P.E.T. Communications Inc.	5,000	Saskatchewan Abilities Council	67,920
Saskatchewan Indian Federated College	683,800	Saskatchewan Home Based Business	0.,020
		Association	70.015
St. Andrew's College	59,600		76,315
St. Peter's College	407,000	Saskatchewan Indian Federated College	42,000
St. Thomas More College	1,920,300	Saskatchewan Institute of Applied Science and	
University of Regina	44,840,400	Technology	966,653
University of Saskatchewan	118,322,600	Saskatchewan Women in Trades and	
Payees under \$5,000	5,733	Technology	100,520
\$			
<u>D</u>	168,916,733	Saskatoon Centre of Reading Excellence	161,017
		Western Trade Training Institute	44,750
Grants to Saskatchewan Universities	s - Urban	YWCA of Prince Albert	200,784
Parks			<u>\$ 4,497,201</u>
,		A1	
University of Regina \$	228,000	Aboriginal and Northern Education	п
University of Saskatchewan	574,000		
		Carlton Trail Regional College	\$ 20,494
<u>\$</u>	802,000	Cumberland Regional College	115,405
		Cypress Hills Regional College	
Saskatchewan Institute of Applied So	cience and		10,840
Technology - Operating		Dumont Technical Institute	320,400
real molegy - Operating		Gabriel Dumont Institute of Native Studies and	
		Applied Research Inc	2,265,737
Saskatchewan Institute of Applied Science and		Lakeland College	29,763
Technology	54,440,000	North West Regional College	258,058
		Northern Teacher Education Program Council	200,000
Saskatchewan Institute of Applied So	cionco and		1 501 000
		Incorporated	1,521,300
Technology - Saskatchewan Propert	y	Northlands College	142,447
Management Corporation Services		Parkland Regional College	131,790
anagement corporation dervices		Prairie West Regional College	6,954
		Saskatchewan Institute of Applied Science and	,
Saskatchewan Institute of Applied Science and		••••	893,488
Technology	13,559,000		
			87,748
Grants to Regional Colleges			\$ 5,804,424
	13,559,000	Technology	8

629,100

13,000

Transfers - Concluded

Skills Training and Labour Market Planning (Subvote PE04) — Concluded

Programs for the Disabled

Abell, Joanne	\$ 6,205
Academic Behavorial Assessment Services	5,100
Academy of Learning	5,525
Adams Institute for Learning	65,358
Ambassador University	6,098
Anderson, Luella	6,911
Aroga Technologies Ltd	14,756
Athabasca University	6,575
Beach, N. A.	6,178
Beebe, Vernell	7,409
Board of Education of the Regina School Division	7,400
	0.012
No. 4	8,812 9,322
Bradley, Carmon	
Brehm Post Secondary Program	6,433
Briercrest Bible College	6,639
Butt, Beverley	6,831
Canadian Mental Health Association	117,050
Canadian National Institute for the Blind	36,942
Cardwell Human Resources	17,000
Career Headways Inc	12,600
Carleton University	6,012
CDI College of Business and Technology	50,171
Chartier, Patty	5,212
Cumberland House Development Corporation	
Ltd	6,941
Cypress Hills Regional College	6,904
D and S Consulting	5,400
DeVry Institute of Technology	13,289
EDU:Right Consulting, Inc.	133,230
Eightfor Donald	5,779
Eistetter, Ronald Emil Fries Piano Hospital and Training Centre	5,216
Empire Tire and Auto Ltd	5,510
Fellehner, Helga	9,290
Gareau, Ross	5,376
Graves, Rhonda	5,330
Heinze Institute	16,744
Helmsing, Joan D. M.	23,850
Karen Kirkland Consulting	7,800
Leitch, Scott	5,310
Luther College	9,409
McGuire, Martina	6,675
McKay Tech Inc.	12,513
Metis Addictions Council of Saskatchewan Inc	5,610
Minot State University	17,188
Neil Squire Foundation	65,490
Northlands College	73,980
Papove, Brad	6,192
Parkland Regional College	5,931
Phillips, Holly	
Professional Institute of Massage Therapy	6,525
Ranch Ehrlo Society	28,890
Reddekopp, John	12,255
Regina District Health Board	9,063
Riehl, Evelyn	10,548
Riverview School	14,975
Sage Computer Technologies Corporation	5,822
Saskatchewan Abilities Council	302,857
Saskatchewan Association for Community Living	10 100
Inc	13,102
Saskatchewan Indian Federated College	10,219
Saskatchewan Institute of Applied Science and	1 061 005
Technology	1,061,625
Saskatoon Business College Ltd	8,433

Saskatoon Centre of Reading Excellence	40,521
Schwean, Dr. Vicki L	17,200
Somvong, Leila	8,949
South Hill Family Foods	5,054
St. Joseph's Hospital	9,408
Systems Plus Inc	27,033
Transportation Careers Development Centre	10,000
University of Alberta	12,388
University of Calgary	5,239
University of Regina	44,543
University of Saskatchewan	176,257
Varkonyi, Katherine	6,111
Wourms, Tracy	5,046
Zygo Rehabtek Inc	12,141
Payees under \$5,000	703,403
	\$ 3,448,468
Literacy, Apprenticeship and Oth	er Adult
Education	

New Careers Corporation

New Careers Corporation	 \$	11 546,000
•	\$	25 309 093

Distance Education (Subvote PE06)

Saskatchewan Literacy Network \$

Education Outreach

Carlton Trail Regional College\$	486,430
Cumberland Regional College	412,930
Cypress Hills Regional College	480,130
Dumont Technical Institute	300,000
Lakeland College	311,140
North West Regional College	507,630
Northlands College	1,086,840
Parkland Regional College	639,740
Prairie West Regional College	461,580
Southeast Regional College	707,630
University of Regina	100,000
University of Saskatchewan	100,000
\$	5,594,050

Saskatchewan Communications Network

Saskatchewan Communications Network	 \$	7,272,000
	\$	12,866,050

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

American Council on Education	\$	32,610
ANO Office Automation		27,583
Apprenticeable Trades Co-ordinating Group		
Inc		75,000
Brown Communications Group		74,655
Calibre Consultants Inc		55,661
Canadian Mental Health Association		73,318
Canadian Paraplegic Association		55,370
Carignan, Denis		31,750
Carlton Trail Regional College	3	394,615
Computer Associates Canada Ltd		28,360
Computerland		47,572
Cumberland Regional College	6	396 411

Supplier Payments - Concluded

Supplier Payments — Conci	uded
Cypress Hills Regional College	347,998
Dell Computer Corporation	384,456
Dumont Technical Institute	400,491
Eighty Seven Bear Images Inc	48,352
Estevan Comprehensive School	29,500
Houghton Boston Printers and Lithographers	
Ltd	98,702
Information Systems Management Corporation	33,399
Jade Systems Inc.	31,320
Keewatin Career Development Corporation	63,050
LGS Group Inc	81,327 278,565
Learning Disabilities Association of	270,000
Saskatchewan Inc.	39,354
MacPherson, Leslie and Tyerman	55,126
Manitoba Minister of Finance	90,088
Metis Employment and Training of Saskatchewan	
Inc	30,000
Metis Nation of Saskatchewan	22,538
Minister of Finance - Northem Health Bursary Program	22,791
Minister of Finance of Ontario	65,598
New Careers Corporation	108,532
North West Regional College	845,725
Northlands College	2,985,918
Northwest Metis Development Corporation	28,672
Ochapowace Human Resources Group Inc	169,907
Parkland Regional College	950,319
Pebble Beach Interactive Inc.	102,728
Pepaw Plains Management Inc	129,384 35,935
Prairie West Regional College	492,320
Printwest Communications	30,356
Rainbow Youth Centre	60,715
Read Saskatoon	47,000
Receiver General for Canada - Statistics	
Canada	53,395
Regina District Health Board	36,246
Regina Public Library	30,002 39,090
Saskatchewan Association for Community Living	35,050
Inc	170,407
Saskatchewan Deaf and Hard of Hearing Services	•
Inc	106,360
Saskatchewan Federation of Labour	72,000
Saskatchewan Indian Institute of Technologies	50,000
Saskatchewan Institute of Applied Science and	4,662,670
Technology Saskatchewan Labour Force Development	4,002,070
Board	50,150
Saskatchewan Outfitters Association	65,722
Saskatchewan Property Management	
Corporation	1,661,297
Saskatchewan Research Council	166,811
Saskatchewan Tourism Education Council	97,936
Saskatoon Board of Education School Division No. 13	25,785
Saskatoon District Health Board	107,391
SaskPower Corporation	71,607
SaskTel	526,772
Service Fransaskois d'Education des Adults	24,000
SHL Systemhouse Inc.	429,501
Software Spectrum Canada Ltd	57,427
Southeast Regional College	437,054 48,205
TAP Communications Inc	29,999
Trimension Group Training and Consulting	152,975
University of Alberta	109,836
University of Regina	77,228
University of Saskatchewan	129,922

568	20 133 5	•	
720	906.7		Payees under \$20,000
989	33,9		Western Trade Training Institute

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Public Accounts, 1996-1997

Provincial Auditor (Vote 28)

Administration of *The Provincial*Auditor Act (Subvote PA01)

Mission

Our office serves the people of Saskatchewan through the Legislative Assembly. We encourage accountability and effective management in government operations through our independent examinations, advice and reports on the management of public resources entrusted to the Government.

Goals and Objectives

Goal 1 - Foster well managed government.

- Our stakeholders (Legislators, the public, and government officials) know key issues of significance and risk (financial, operational, and legal) the Government needs to manage well:
- The Government uses adequate systems and practices to manage key issues of significance and risk; and,
- Our stakeholders know whether the Government manages key issues of significance and risk well.

Goal 2 - Encourage good reporting by government.

- The Government reports on key issues of significance and risk it needs to manage well; and,
- Our stakeholders know they can rely on Government reports to help assess the Government's performance.

Goal 3 - Manage our business effectively.

- · Our work is relevant;
- · Our work is done well; and,
- · Our stakeholders know our work is relevant and done well.

Program Delivery

The Provincial Auditor: audits the administration of programs and activities carried out by government departments, health and educational institutions, commissions, boards, and Crown corporations; reports the results of all audits annually to the Legislative Assembly and the public; and provides assistance to Standing Committees of the Legislative Assembly in their review of the Provincial Auditor's Report, the Public Accounts and other reports.

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Supplier Payments Contract Communications & Services Contract Communications & Services Other Assets Expenses Total PA01 Administration of The Provincial \$ 3,073 \$ 179 \$ \$ 234 \$ 4 \$ 397 \$ 80 \$ 4,322 Total \$ 3,073 \$ 179 \$ \$ 234 \$ 4 \$ 397 \$ 80 \$ 355 \$ 4,322	Provincial Auditor										(thousands of dollars)	ds of do	ollars)						
Personal Contract Community Supplies Equipment & Services Incations & Services Other Assets Exp \$ 3,073 \$ 179 \$ \$ 234 \$ 4 \$ 397 \$ 80 \$ \$ 3,073 \$ 179 \$ \$ 234 \$ 4 \$ 397 \$ 80 \$											Supplie	r Paym	ents						
\$ 3,073 \$ 179 \$ \$ 234 \$ 4 \$ 397 \$ 80 \$ \$ 3,073 \$ 179 \$ \$ 234 \$ 4 \$ 397 \$ 80 \$	Subvote	<u>.</u> .,	ersonal		Travei	Tra	nsfers	0 %	ontract	2	Cations	w w ∞	upplies ervices	Equipme Other As:	nt &	Expe	Other		Totai
\$ 3,073 \$ 179 \$ \$ 234 \$ 4 \$ 397 \$ 80 \$ \$ 3,073 \$ 179 \$ \$ 234 \$ 4 \$ 397 \$ 80 \$	PA01 Administration of The Provincial																		
	Auditor Act	€	3,073	€9	179	8	:	69	234	69	4	€9	397		80		355	€9	4,322
	Total	69	3,073	69	179	69		69	234	49	4	€9	397	69	80	s	355	s	4,322

\$4,288 of these expenses were discharged through money appropriated from the General Revenue Fund.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

	_	
Abrahamson, Douglas J	\$	5,512
Ahmad, Mobashar		80,443
Atkinson, Brian R		89,560
Bachelu, Gaylene K		21,382
Beblow, Jolene T		24,847
Becker, Wendy J		6,357
Black, Robert L		79,423
		79,423
Bohn, Raymond A		
Borys, Angele M		51,448
Burrows, Jamie A		4,134
Callander, Charlene D		32,738
Coulter, Jill C		45,900
Creaser, Philip M		79,423
Deis, Kelly W		23,774
Dickin, Deann J		28.770
Drotar, Robert J		33,473
Earis, Lorianne M		34,381
Evelt, Rosemarie M.		65,831
Ferguson, Judy D.		86,243
Fogg, Jonathan L.		28,782
Gavel-Mieyette, Charlene		33,065
Grabarczyk, Roderick A.		73,836
Hansen, Wendy R		51,219
Harasymchuk, William W		55,937
Harrison, Garnet G		26,155
Heffernan, Michael A		89,560
Herdzik, Tony M		44,880
Ho, Matthew F. M.		17,477
Hutchison, Duane I.		36,922
Jersak, Rodd S.		60,095
Kinvig, Amy P.		13,555
Kirchner, Carolyn		43,350
Klisowsky, Cathy R		24,879
Knox, L. Jane		73,144
Kress, Jeffrey J		11,450
Kucher, Tara L		19,722
Kuntz, Linda A		36,720
Lacey, Kevin A		2,990
Lahti, Johan J.		5,750
Lipon, Shelley J		30,397
Lucas, Sheri D		25,600
Maier, Corrine P		44,880
Markewich, Dale P.		60,095
Martens, G. Andrew		
		75,867
Matchett, Joanne M		32,785
McNeely, Dawn L.		24,435
Melnyk, Marvin A.		26,416
Mitchell, Corinna A		43,350
Montgomery, Edward		79,423
Nyhus, Glen D		75,867
Orrange, Loyd		63,678
Pavlis, Richard F		4,134
Peters, Cory D		45,900
Pion, Jason C.		23,774
Pion, Joshua L.		23,795
Pradhan, Karim S.		77,396
Salman, Salma S.		23,774
Sargent, Darla R		
		5,830
Schiller, Rita L.		20,255
Schwab, Victor A.		54,685
Shorten, Karen E.		21,589
Smith, Curtis L.		22,169
Smith, Scott J.		22,947
Smith, Shana A		19,895
Strecker, Rena A		4,134

Strelioff, Wayne K	112,624
Strelioff, Wayne K deferred salary	10,544
Sturgeon, Darold B	24,711
Taylor, Kevin A	43,350
Tomlin, Heather D	32,436
Voss, Maureen	27,290
Walker, Sandra J	48,144
Wendel, G. Fred	100,020
Wendel, Leslie E	75,867
Wong, Ying P	4,134
Zureski, J. Diane	6,329
Change in accrued payroll liability	11,622
	\$ 3,072,691

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Comprehensive Auditing	
Foundation	\$ 23,814
Institute of Chartered Accountants of	
Saskatchewan	37,052
L and C Management	224,205
Merchant Law Group	47,200
Saskatchewan Property Management	
Corporation	24,847
SaskTel	34,915
TTL Computer Concepts	31,233
Xerox Canada Inc	26,083
Payees under \$20,000	265,822
•	\$ 715,171

Other Expenses

Listed are payees who received \$20,000 or more for expenses not included in the above categories. Payments may include pensions and public sector benefits.

Public Employees Disability Income Plan	\$ 30,365
Public Employees Superannuation Plan	134,688
Receiver General for Canada - Unemployment	
Insurance	89,512
Receiver General for Canada - Canada Pension	
Plan	51,340
Workers' Compensation Board	27,915
Payees under \$20,000	 20,720
•	\$ 354,540

Public Service Commission (Vote 33)

The Commission's mandate is to provide leadership and policy direction in human resource management for the public service

Administration (Subvote PS01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and communications and computer services to the Commission. It also operates the government-wide human resource and personnel attendance systems and coordinates employment equity in the public service.

Program Delivery

The program provides maintenance and support services for the government-wide Human Resource System and Personnel Attendance and Leave System. It acts as a central registry for government-wide personnel, position, and competition records and provides the Commission with administrative, human resource, communication, information technology, and financial management services. In addition, it coordinates the government's employment equity program.

Accommodation and Central Services (Subvote PS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail and photo services, records management, and minor renovation services.

Staffing and Development (Subvote PS03)

Objective

To recruit and select qualified job candidates for the public service; provide project leadership to corporate learning and development initiatives; initiate and deliver learning events through partnerships with public and private sector organizations to meet mutual needs; provide employee and family assistance counselling and preventive education services; and identify and implement improved human resource process and systems based on a strategic review of the human resource function.

Program Delivery

This program provides recruitment and selection of permanent, non-permanent and student employees for the public service. It provides project leadership in redesigning human resource processes and developing skill/competency upgrading options. It provides employee and family assistance counselling and other support services. In addition, the program is currently leading a comprehensive review of the human resource function in the public service.

Employee Relations (Subvote PS04)

Objective

To represent management in employee relations and to determine job worth by developing and applying classification standards which ensure equitable treatment of public service employees.

Program Delivery

This program represents management in the negotiation of collective agreements with bargaining agents of its employees; provides labour relations services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops and applies standard classification criteria to jobs in the public service.

Public Service Commission

										Supplier Payments	· Payn	ents						
Subvote	T 0,	Personai* Services		Travel	Tra	Transfers	"	Contract Services	o ₹	Commu- nications	, ag	Supplies Equipment & Services Other Assets	Equipment & Other Assets	ent &	Other Expenses	Other		Totai
PS01 Administration	€	1,385	€	18	€9	:	69	121	€	21	₩	268	€	159	€9	;	€	1,972
PS02 Accommodation and Central Services						:		80		;		1,005		2		:		1,015
PS03 Staffing and Development		1,590		40		:		293		34		138		46		;		2,141
PS04 Empioyee Relations		1,816		59		÷		39		27		113		43		;		2,097
otai	69	4,791	49	117	69	:	69	461	မာ	82	s	1,524	69	250	s	;	46	7.225

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Arsenault, Shantelle\$	11,569
Ashton, Richard L.	38,904
Aulie, Karen	47,820
	7,791
Bayda, Jennifer M	
Beazely, Donald D	64,284
Black, Donald I.	41,742
Bobst, Rhonda G	28,570
Bodnar, Tammy	16,033
Bohay, Sherry	47,826
Bokitch, Patricia	23,725
Bridge, Denise A	55,551
	24,714
Brown, Lana	
Cameron, Daniel R.	27,866
Carey, Colleen G.	44,208
Chetty, Romila	51,540
Costescu, Elaine	8,013
Crease, Diane	47,086
Curran, John	73,620
Davis, Warren J	38,655
Dionne, Christa	41,341
Donald, Angela	4,919
Dorsch, Hank	64,284
Dunne, Albert J.	60,096
Dziad, Wayne D	60,096
Ellis, Robert D	78,780
Fayant, Shelley	15,033
Flynn, Sharon	55,656
Fontaine, Gisele	39,282
Foster, Laura J	47,709
Foulds, Terry	53,040
Frohlick, Melva R.	3,372
Glover, Ivy Lois	36,072
	51,177
Goertz, David Roger	
Grainger, Michael	13,006
Gray, Donald George	32,048
Griffith, Dawna	42,177
Hanson, Cheryl D	52,520
Heinrichs, Doralyn F	33,507
Hendrickson, Marvin	98,423
Hnatuk, Paul R	9,276
Homsberger, Bob	68,784
Huber, Laurie G	22,121
Ingram, B. Joan	29,633
Jellicoe, Karen P	46,151
Jones, Karen D.	31,200
	31,764
Klatt, Christa M	
Koester, Robert H	15,953
Kulcsar, Lorrie L	20,732
Langstaff, Tom E	50,501
Lebell, Rory T. A	32,519
LeBlanc, Irma	11,667
Lerat, Susan	42,159
Loewen, Wilfred D	77,232
Lowe, Karen	33,744
MacRae, Valerie D	22,638
Marchand, Debra L	44,172
Mattreck, Elizabeth	48,348
McCudden, Donna M	60,096
McKibben, Dawn Leah	48,077
McKillop, Richard	85,188
McLeod, Bridget	9,052
Miller, Elizabeth W	30,065
Mitchell, Donna Lea	5,154
Moersch, Thomas	39,326
Murray, Michael	50,080

Nicol, Lorraine A	27,814
Ochitwa, Sandra M	40,682
Parenteau, W. Allan	61,506
Parisian, Denise	23,840
Peterson, Kathleen Susan	6,470
Pillipow, Leeann	6,197
Pomfret, Donna M	53,912
Raddatz, Marty	60,096
Rathgeber, Sherrisse E	11,876
Reifferscheid, Lorie	46,824
Ritchie, Gaye	18,567
Roulston, Sharon W	73,620
Rowbotham, Beverley	23,484
Schuster, Donald Walter	66,852
Senger, Sheila	15,947
Shaw, Michael Frank	114,812
Sinclair, Thomas C	60,469
Slater-Smith, F. Colleen	13,914
Slugoski, Edie	12,263
St. Dennis, Lori	38,628
Stevenson, Donald W	60,096
Tingley, Lily O	64,661
Towriss, Vicki	46,486
Tuer, Gregory Neil	41,312
Ursu-Kulcsar, Janice D	21,885
Van Iderstine, Jeffrey	49,191
Van Vlack, Joan	28,602
Von Hagen, Brenda D	48,306
Von Hagen, Lorraine M	32,953
Ware, Karen Wesla	36,072
Whippler, Alanna	18,013
Wight, Ronald W	85,188
Young, Brent	43,117
Zerr, Donald J	70,237
Payees under \$2,500	8,179
Unionized employees	807,924
Change in accrued payroll liability	3,449
	\$ 4,791,131

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Dell Computer Corporation	105,489 29,800
Ernst and Young Inc.	
GDS and Associates Systems Ltd	29,850
Hay Management Consultants Ltd	204,281
Oracle Corporation Canada Inc	25,721
Peoples Jewellers	34,558
Phoenix Advertising Group Inc	251,796
Price Waterhouse Ltd	69,321
Saskatchewan Property Management	
Corporation	1,062,968
SaskTel	151,978
TTL Computer Concepts	58,628
Turner-Warwick Communications	30,965
Wawryk Associates Ltd	189,783
WBM Office Systems	25.892
Xerox Canada Ltd	22,719
Payees under \$20,000	412,234
	(493,373)
Less: reimbursement	2.316.830
	\$ 2,310,030

Saskatchewan Municipal Board (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries; and acts as an overseer of municipal financial activities.

Saskatchewan Municipal Board (Subvote SM01)

Objective

To provide for central administration of the Board and its working committees; to ensure the financial viability of local authorities within the Province respecting debt management; to provide an appeal process for the public on matters of municipal planning and development, assessment, fire prevention orders and certificates, disputes on taxes claimed due and payable to the provincial government, and any other matters as designated in legislation.

Program Delivery

The delivery of these services is provided through the following sub-programs:

- · Administration/Local Government Committee
- · Planning Appeals Committee
- · Assessment Appeals Committee

Saskatchewan Municipal Board

Subvote Services Tra								
Personal Services				Supplie	Supplier Payments			
Skatchewan Municipal Board	Travel	Tranefare	Contract	Commu-	Supplies	Supplies Equipment &	Other	
SM01 Saskatchewan Municipal Board	200	Callaid	SCI VICES	Illeations	a services	Officer Assets	Expenses	lotal
Administration-Local Government Committee	6 \$:	8	\$	\$ 140	\$:	\$ 626
Planning Appeals Committee	2	:	:	:	:	:	:	99
Assessment Appeals Committee	17	:	2	:	6	21	:	225
Total \$ 649 \$	\$ 28	· · ·	8	\$	\$ 149	\$ 85		\$ 917

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

25,817	38,790 55,656	76,836	65,220	14,590	61,332	42,530	3,100	35,784	4,263	960'09	9,075	2,600	148,024	648,713
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Armstrong, Wade R.	Fry, Barry H.	McNamee, B. Graham	Pass, John Stanley	Perry, James N	Robinson, John David	Schwindt, Cynthia J	Smith, Ken K. E.	Stamatinos, Janet M	Thompson, Terry W	Turanich, Marilyn C.	Wellman, Herbert E	Payees under \$2,500.	Unionized employees	

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

	127,882	21,721	90,659	240,262
	↔		-	€Đ
Saskatchewan Property Management	Corporation	SaskTel	Payees under \$20,000	

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective

To provide an operating subsidy for central services provided to Government including purchasing, central survey and mapping, project management, corporate overhead, and management of vacant space.

Program Delivery

Saskatchewan Property Management Corporation provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. It also delivers the statutory requirements related to the survey, mapping, and land database systems. It manages capital projects and vacant government space.

Transfers

All expenses paid from this vote were transfers to the Saskatchewan Property Management Corporation.

Provision of Central Services to Government

(Subvote SP01) \$ 10,554,000

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council (Subvote SR01)

Obiective

We exist to help the people of Saskatchewan develop a viable economy with quality jobs and a secure environment. We do it through research, development and transfer of innovative scientific and technological solutions, applications and services.

Transfers

All expenses paid from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council

(Subvote SR01) <u>\$ 9,529,000</u>

Saskatchewan Water Corporation (Vote 50)

Operating Subsidy (Subvote SW01)

Objective

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

Program Delivery

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities; and technical, engineering, design, construction, and administrative support for water based economic development projects.

Flood Control and Drainage Programs (Subvote SW02)

Objective

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects.

Program Delivery

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Multi-use projects which also support urban water supply, irrigation, wildlife habitat development, or sewage effluent disposal are encouraged.

Irrigation (Subvote SW03)

Objective

To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

Program Delivery

This subvote's objective is met through two sub-programs. Irrigation Development entails support for water-related infrastructure development, maintenance and rehabilitation of existing projects. Processing and commercial development afforded by water projects are also supported. Research and Agronomic Technical Support include agronomic, engineering and other technical support for irrigators and irrigation based research demonstration and development. Research and demonstration includes funding for the Saskatchewan Irrigation Development Centre. Wherever possible, costs of the subvote are shared with irrigators and Agriculture Canada.

Transfers

All expenses paid from this vote were transfers to the Saskatchewan Water Corporation.

Operating Subsidy

(Subvote SW01) \$ 389,000

Irrigation (Subvote SW03)

Irrigation Development \$ 1,716,000

\$ 2,725,000

Social Services (Vote 36)

The Department's mandate is to advance the well-being of Saskatchewan people. The department: helps vulnerable families care for and support their members; provides basic income support for those in need; works to reduce the risks and disadvantages of poverty; protects children from abuse and neglect; provides services for youth in conflict with the law; promotes a standard quality of day care; and supports independent community-based services for people with mental and physical disabilities.

Administration (Subvote SS01)

Objective

To provide executive direction and leadership, central administration, financial and human resource management, and central computer services to the department.

Program Delivery

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote SS02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery

The Saskatchewan Property Management Corporation provides the department with office, residential and institutional accommodation, mail and photo services, records management, and minor renovation services.

Income Support (Subvote SS03)

Objective

To provide financial assistance and support services to people in need.

Program Delivery

This program provides financial assistance to people in need because of disability, ill health, low income, or unemployment. In partnership with the New Careers Corporation, it also provides training and employment opportunities for persons receiving benefits under the Saskatchewan Assistance Plan.

Family and Youth Services (Subvote SS04)

Objective

To promote the well-being of children, youth, and families.

Program Delivery

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services. The program also delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

Regional Service Centres (Subvote SS05)

Objective

To deliver financial assistance to people in need, and family and youth services.

Program Delivery

This program delivers financial assistance to people in need through a provincial network of offices in partnership with non-governmental organizations and Aboriginal authorities. It also delivers child, family, and youth services including counselling and intervention.

Community Living (Subvote SS06)

Objective

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery

This program provides support services to disabled persons, their families, and community-based organizations through: case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

Child Care (Subvote SS07)

Objective

To regulate child care facilities and assist low income families access child care services.

Program Delivery

This program provides subsidies to assist low income families with child care fees and provides funding to licensed centres and homes to assist with startup and operational costs. It also monitors licensed child care centres and family child care homes.

(thousands of dollars)

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									Sup	ller Pa	Supplier Payments						
Subvote		Personal* Services	*	Travel	•	Transfers		Contract Services	Commu- nlcations	-h si	Supplies & Services	Equipment & Other Assets	ent &	Other	Other		Total
eent Administration	4	4 125	4	258	4	Ľ	€	617	·	126	750 1	1	ā	6		6	97.0
SS02 Accommodation and Central Services				23	•) 	•	26			-		; ,	,		•	3,430
Soot Accommodation and central oct vices				22				17		,	1,140		7		:		11,202
SS03 Income Support		•		;		319 207			•	:					:	,	310 207
Comily Income Dies						0.00										•	3,507
Carrilly Income Frail		:		:		3,111		:	•	:	:		:		:		11,5
Saskatchewan Income Plan - Senior Citizens Benefits .		:		:		13,040		:	•	:	:		:		:		13,040
Fayments to New Careers Corporation for the Training																	
and Employment of Social Assistance Hecipients		:		:		6,143		:	•	:	:		:		:		6,143
Income Security Administration		1,846		22		:		114		=	196		7		:		2,231
Grants for Income Security Programs		:		•		957		202	•	:	:		:		:		1,464
Subvote Total		1,846		22		342,458		621		=	196		7		;		345,196
SS04 Family and Youth Services	ŀ																
Family and Youth Community Services		•		1,504		19,079		4,541		7	1,007		;		:		26,138
Services		:		:		2 080		10 646					:				10 706
Facilities for Children and Youth		13 645		472		126		650		c	1 026		2				16.206
Family and Youth Services Administration		2.038		909		2 :		71	·	13.	88		j ru				2 2 7 5
													,				
Subvote Total		15,683		2,036		21,285		15,320	,	22	3,031		48		:		57,425
SS05 Regional Service Centres		30,868		1,954		23		594		_	1,675		804		:		35,919
SS06 Community Living																	
Payments and Grants for Community Living		•		23		19,930		11,001	•	!	82		;		:		31,036
Community Living - Program Delivery		16,990		237		73		102		_	2,018		229		:		19,650
Subvote Total		16,990		260		20,003		11,103		_	2,100		229				50,686
SS07 Child Care																	
Child Care Facilities		•		:		4,096		:	•	:	:		:		;		4,096
Child Care Parent Subsidies		:		:		10,058		1	•	:	:		:		:		10,058
Child Care Administration		1,258		29		:		က		14	43		2		;		1,382
Subvote Total		1,258		59		14,154		က		14	43		5		:		15,536
Total	49	70,770	\$	4,647	€9	397,928	49	28,282	\$	177 \$	22,430	s	1,186	69	:	69	525,420
*This includes extraordinary personal services of	₩.	7.															

Hanson, Linda

Harris, Michael A.

16,071

51,251

44,865

80,443

55,002

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

received payments for salaries, wages, nonoranum	is, eic.	Hartsook, Gail	55,002
which total \$2,500 or more.		Hazel, James Richard	85,188
		Hedlund, David	73,620
Aldred, Patricia A \$	44,172	Hedlund, Marilyn	60,296
Allan, Lynn M	53,868	Hegseth, Linda	53,454
Allan, Myma J	47,712	•	
	12,658	Hemingson, M. L. Charmaine	48,880
Alton, Roy		Hill, Lome Phillip	37,752
Anderson, Gordon	12,477	Hilts, Brian	49,574
Anderson, John O	64,284	Hnatiuk, Conrad William	120,264
Appleton, Brenda J	48,513	Hnatuk, Paul R.	46,380
Aubichon, Martin F	3,920		
Aubichon, Mervin	64,284	Hochlander, Gwenlea	12,948
		Holoien, Maxine P	46,306
Auckland, Laurie J	20,098	Holzer, Bemadette T	78,303
August, Richard John	59,670	Hoover, Shelley C	50,331
Barzan, Belinda M	21,223	Hwang, Raphael R.	55,656
Beeler, Joanne M	41,274	Johnson, Keith	60,096
Biblow, David P	31,108		
	51,540	Kary, Robert	64,284
Blackman, Duncan H.		Keer, lan Alexander	49,176
Bolt, Sydney B	55,401	Klassen, Irene	5,800
Boyer, Mary Rose S	55,620	Kleckner, Eleanor M	25,651
Brown, Lynn C	4,900	Knudsen, Ronald M	51,540
Browne, James	62,964		
Bryck, Deborah	68,784	Koch, Barbara	38,487
		Konecsni, James	47,712
Cameron, Kenneth	64,284	Kovacs, David	50,065
Card. Reginald W	60,932	Krahenbil, Sherman	33,738
Cavanagh, Donna T	37,257	Krip, Sandra	3,850
Chatterson, Marlene	65,481	Kroeker, Valerie J	12,930
Chubb, Dennis	64,291		33.744
Clarke, Barbara D	51,312	Kurtz, Karen E	,
		Labatt, John G	73,620
Cohen, Jennifer	64,104	Lafayette-Boyd, Carol May	53,724
Colwell, Hugh R	2,500	Langin, William J	64,866
Cooke, Gerry	3,220	Langner, Lina	31,200
Cossette, Rhonda	60,219	Langton, Beverly A	31,200
Coughlan, Anthony	64,284		
Courtnage, Juanita M	34,344	LaRocque, Archie C	36,810
		Larsen, Robert V.	94,234
Culver, David J	44,563	Lawrence, Elise Rose	31,168
Dalrymple, Mike S	46,872	Lehmann, Carolyn	19,568
Deck, Ray J	54,894	Lisk, Ron B	73,620
Deutscher, Richard	68,563	Lloyd, Maureen	59,418
Dietz, Randy S. A	9,727		
	14,300	Lomenda, Laura	23,271
Dmytryshyn, Kimberley		Losie, Denis A	52,668
Docherty, Mark	49,899	MacCorquodale, Graham I	36,659
Donison, Betty-Ann	40,128	MacDuff, Karen Joan	38,073
Duncan, William Robert	72,840	Machin, Myma G	64,284
Dunsmore, Lome	117,704	Macnab, Barb	9,825
Dumford, Bonnie R	71,808		
		MacRae, Valerie D	22,974
Eckstein, Darlene	31,977	Magnaye, Dr. Arturo	91,436
Esterby, David	51,540	Makan, Joseph Paul	64,076
Fairbaim, Donald	68,784	Makaroff, Lloyd	40,305
Favreau, Paul J	51,018	Mancuso, Dominic	36,237
Field, Andrew H	64,284	Mann, Robert	48,253
Finley, T. Bennett	29,602		
	58,746	Martell, Charlene	41,201
Fisher, Jeffery L.		Martin, Judith	73,620
Fox, Bette L.	32,280	Martin, Linda Sharon	44,172
Friesen, Joan	13,705	Matthews, Dolores Lenore	51,540
Friesen, Joanne L	9,278	McCarton, Daniel	8,491
Frohlick, Leonard	43,989	McClelland, Marilyn	31,200
Fromm, Brian	44,172	McDonald, A. Neil	63,825
Fuchs, Delphis J	60,096		
		McIlmoyl, James	60,096
Gagne, Sheila Anne	55,656	Moffatt, Larry F	84,888
Gill, Alan W	76,198	Montgrand, Edith	55,464
Glasser, Gerald D	50,892	Morrison, Valerie J	50,811
Gooliaff, Cecil Brian	51,670	Naidu, Ron	78,780
Grant, Deborah	55,656	Nelson, Lynn W.	47,712
Gray, Donald George	31,887		
		Neufeldt, Robert E	58,497
Gulaga, Orest E.	62,736	Newman, Alma	60,030
Gumsey, Kim	47,622	Nicholson, F. John	59,208
Gustafson, Arla	4,653	Norminton, David Hugh	64,146
		·	

Personal Services - Concluded

Nurse, Murray Ernest	70,183
Olson, Carol A.	46,671
Palmer, Colleen	12,708
Paton, Lorraine R	31,158 7,382
Patterson, Jennifer	23,384
Pelletier, Gilles	59,988
Phillips, Sheila	109,725
Pollock, Ronald M	73,099
Prediger, Gerard J	54,636
Purse, Ross B	55,656
Rector, Brian Louis	64,284
Redman, Richard	3,080 54,069
Reid, John Clement	64,284
Reid, Joyce A	59,724
Reynoldson, Ruth	35,837
Rongavilla, Dr. Dominador	98,817
Rosenbluth, David P	68,784
Ross, Garry A.	36,696
Rysavy, Roy R	66,888 53,483
Schachtel, Allan J	55,656
Schwan, Diana	46,206
Scott, Louise E.	6,500
Seime, Ruth M	62,583
Selin, Linda	50,865
Shawcross, Reginald L	55,656
Simpson, Ronald J.	68,784
Sinnett, Debbie	54,384 36,879
Sjoberg, Heather J. Skrudland, Yvonne	54,693
Smith, Harry	55,656
Snell, Lorraine J	53,577
Sombach, Emma R	30,816
St. Onge, Marcel Henri	51,540
Stickland, Thomas	64,284
Sullivan, James L	47,712
Szala, Brenda	33,744 3,640
Taylor, Victor W.	91,392
Teed, Mark	27,515
Thomas, Douglas	60,096
Thronberg, Gary A	53,076
Thurmeier, Heather	69,081
Tibo, Theophilus	68,784
Truemner, Tara L	59,268 18,525
Urquhart, Sharon L.	48,028
Varin, G. Karen	33,744
Walker, Robert C	24,007
Walsh, Philip Norman	81,387
Warren, Dorothea	63,666
Wasylenka, Karen	51,540
Watley, Louise C. Welsh, Laurel Dawn	2,806 36,769
West, Betty M.	57,843
Weston, Elizabeth	49,807
Wihlidal, Robert	59,700
Wilkinson, Paul	55,656
Wilkinson, Virginia	52,470
Williams, Brian H.	61,416
Williams, John D	64,284
Wu, Joe K	55,659 56,180
Yaworski, Jan	56,856
Yeaman, Faye Doreen	44,925
Yeates, D. Neil	89,499

Young. Debbie	55,164
Zoakipny, Kerry B	11,864
Payees under \$2,500	53,639
Unionized employees	62,033,337
Change in accrued payroll liability	(545,530)
Less: reimbursement	 (875,648)
	\$ 70,769,780

Travel

Ministers' Travel

Calvert, Hon. Lorne A	\$ 21,834
Other	4,633,006
Less: reimbursement	(8,000)
	\$ 4,646,840

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Administration (Subvote SS01)

University of Regina		\$ 5,000
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Income Support (Subvote SS03)

Saskatchewan Assistance Plan

Black Lake Denesuline First Nation	\$ 260,331
Hatchet Lake Denesuline First Nation	273,268
Lac La Ronge Indian Band	520,029
Montreal Lake Cree Nation	273,398
Peter Ballantyne Cree Nation	4,985,731
Salvation Army	293,893
Social Allowance Account	 312,600,014
	\$ 319,206,664

Family Income Plan

Social Allowance Account	\$ 3 111 095

Saskatchewan Income Plan - Senior Citizens' Benefits

Saskatchewan Income Plan	\$ 13,040,072

Payments to New Careers Corporation for the Training and Employment of Social Assistance Recipients

New Careers Corporation	\$	6,143,000
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Grants for Income Security Programs

\$ 76,600
132,250
10,000
27,500
23,000
20,000
16,500
5,000
\$

Transfers - Continued

Income Support (Subvote SS03) — Concluded

Grants for Income Security Programs — Concluded

Nipawin Oasis Community Centre Co-operative	
Ltd	6,200
North Battleford School Division No. 103	12,800
Prince Albert R.C.S.S. Division No. 6	49,300
Prince Albert School Division No. 3	40,000
Prince Albert Share-A-Meal	24,000
Prince Albert, City of	30,000
Regina Education Action Child Hunger Inc	120,000
Regina Indian Community Awareness Inc	79,992
Regina R.C.S.S. Division No. 81	88,600
RES Community Intervention Services Inc	10,000
Saskatoon Inner City Preschool Management	
Group Inc	38,200
Souls Harbour Mission	5,000
St. Paul's R.C.S.S. Division No. 20	34,400
West Flat Citizens Group Inc	30,000
Yorkton Friendship Centre	70,000
Payees under \$5,000	 7,347
	\$,956,689
	\$ 342,457,520

Family and Youth Services (Subvote SS04)

Family and Youth Community Services

Family and Youth Account	 \$	19,078,758

Family and Youth Non-Government Organization Services

Services	
Alex Bishop Child Care Centre Inc	\$ 285,025
Bridge House Inc.	152,890
Carmel House Inc	123,340
Family Service Bureau of Regina	18,000
Gamin-Abet Association Inc	150,046
Kinsmen Community Group Home Society for	,
Boys Inc.	111,350
La Loche, Northern Village of	10,000
Pinehouse Family Services	142,060
Prince Albert Society for Services to Children and	·
Youth	112,615
Regina Native Youth Community Services	285,354
Sandy Bay Child Care Committee	361,450
Saskatchewan Council for Community	·
Development	5,000
Saskatchewan Institute on Prevention of	
Handicaps	25,000
Saskatoon Group Homes	131,300
Society for Involvement of Good Neighbours	
Inc	160,300
Payees under \$5,000	6,390
	\$ 2,080,120
Facilities for Children and Youth	
racilities for Criticien and Touth	

5,919

9,689

12,985

7,441

Dales House Resident Trust Account \$

Kenosee Youth Camp Resident Trust Account . .

Nisbet Youth Centre Resident Trust Account

North Battleford Youth Centre Resident Trust	
Account	17,257
North Battleford Youth Cottage Resident Trust	
Account	9,691
Paul Dojack Youth Center Resident Trust	
Account	31,951
Prince Albert Youth Residence Resident Trust	
Account	18,247
Yarrow Youth Farm Resident Trust Account	7,813
Payees under \$5,000	4,746
	\$ 125,739
	\$ 21,284,617

Regional Service Centres (Subvote SS05)

Lac La Ronge Indian Band	\$ 7,176
Montreal Lake Band Enterprises	5,384
Payees under \$5,000	 10,448
	\$ 23.008

Community Living (Subvote SS06)

Payments and Grants for Community Living

Vocational Programs:	
Cudworth Columbus Society Inc \$	9,360
Community Bossess Homes and Cutaract	
Community Resource Homes and Outreach:	540 704
Elmwood Residences Inc.	513,721
Regina Residential Resource Centre	446,955
Supportive Living Program:	
Battlefords Residential Services Inc	58,230
Bea Fisher Centre Inc.	135,640
Citizens All Association	161,370
Cudworth Columbus Society Inc.	11,690
Cypress Hills Ability Centres Inc.	30,220
Edwards Society Inc.	9,040
Elmwood Residences Inc.	50,590
Estevan Diversified Services Inc.	64,430
	8,370
Gravelbourg Bon Ami Inc.	26,680
H.E.L.P. Homes of Regina	26,510
Harvest Community of the Prairies Inc.	
Humboldt Society for Aid to the Handicapped	13,040
Huston Heights Care Inc.	32,110
Interlake Human Resources Corporation	6,800
Kipling and District Association for Handicapped	17.000
Adults Inc.	17,920
Libbie Young Centre Inc.	48,550
MacKenzie Society Ventures Inc.	23,110
McKerracher Support Services Inc	64,840
Menno Homes of Saskatchewan Inc.	84,730
Multiworks Vocational Training Corporation	19,500
Nipawin and District Services to the Handicapped	00.540
Inc	28,540
Parkland Society for Aid to the Mentally	
Handicapped Inc	49,320
Phoenix Residential Society	71,290
Pipestone Kin-Ability Centre	11,000
Plus Industries Inc.	38,760
Porcupine Opportunities Program Inc.	23,560
Prince Albert Group Home Society	52,990
Rail City Industries Inc.	21,460
Redvers Activity Centre Inc.	52,183
Regina Residential Resource Centre	103,370
Society for Involvement of Good Neighbours	
Inc	82,400
South West Homes for the Handicapped	49,780
Thunder Creek Rehabilitation Association Inc	31,940
Valley Action Industries Inc	16,610

Methods Visiolation Framing Coprolation 108.237 108.687 10				
Community Living (Subvote SS06)	Transfers Continued		Multiworks Vocational Training Corporation	106,210
Concluded	ransicis — Continued			112,420
Payments and Grants for Community Living				007.700
Payments and Grants for Community Living	Community Living (Subvote S	SS06) —		237,730
Payments and Grants for Community Living		,		100.007
Payments and Grains for Community Living				
Supportive Living Program. — Concluded Procupine Opportunities Program inc. 254.387	Payments and Grants for Community	I ivina —		
Supportive Living Program. — Concluded Variety Place Association Inc. 9,966 Reforms Abert Group Home Society (16,073 42,650 Rad City Inclusives inc. 297,520 Rad City Inclusives (16,073 Rad City Inclu		9		
Supportive Living Program: — Concluded Variety Records accidation (n. 9.956) Rai City Industries Inc. 9.16.073 A2.556 Waders Society for the Air to the Handicapped 3.5.343 Saskaton Housing Coastion, Inc. 9.27.526 Saskaton Housing Inc. 9.27.526 Saskaton Housing Inc. 9.27.526 South West Hories for the Handicapped 13.27.60 South West Hories for the Handicapped 13.27.60 South West Hories for the Handicapped Association in 7.2.626 Variety Place Association Inc. 9.27.60 Variety Plac	Concluded			
Variety Place Association Inc. 9,960 Redwess Activity Centre Inc. 342,566 Wadeans Society for the Alt of the Halt of the Hardinapped 35,443 Saskaton Society for Austral Inc. 150,990 Wheatland Regoral Centre 74,160 Siepherd's Villa Inc. 155,950 Wheatland Regoral Centre 74,160 Siepherd's Villa Inc. 155,950 General Services: 3,950 South West Homes for the Handicapped 131,640 Caractan National Institute for the Bild 192,830 United Church Homes for the Handicapped 87,864 Caractan Panagiez, Association 75,250 United Church Homes for the Handicapped 87,864 Disabled Women's Network Saskatone 6,800 Valley Action Industries inc. 87,206 Disabled Women's Network Saskatone 6,800 Valley Action Industries inc. 97,975 Saskatchewan Abilities Council 144,500 Wasterna Society for the Alt to the Handicapped 224,245 Ling 10,000 Wasterna Society for the Alt to the Handicapped 242,495 Saskatchewan Abilities Council 144,500 Wasterna Society for the Alt to the Handicapped 242,495 Saskatche	Owner attive Living December Concluded			,
Wadders Society for the Aut to the Handicapped 35,343 Saskatono Housing Coalition, Inc. 297,520 Handicapped (Journal Cruter) 42,490 Share Inc. 150,180 Weyburn Group Homes Society Inc. 42,490 Share Inc. 155,680 Payees under S. 000 3,950 South West Homes for the Handicapped 113,680 General Services: Trunder Creek, Fehabilitätion Association Inc. 122,770 Caradian Planting Resolution of Community Living 192,230 United Church Homes for the Handicapped 37,670 Baskatchewan Association for Community Living 6,500 Valley Action Industries Inc. 87,680 Saskatchewan Association for Community Living 212,820 Victoria House Saskatchewan Association for Community Living 212,820 Western Sacciety for the Ad to the Western Sacciety for Living Action of Herabilitation Community Living 21,820 Western Sacciety for Making Inc. 383,610 Saskatchewan Association of Community Living 21,820 Western Sacciety for Making Inc. 383,610 Saskatchewan Association of Community Living 20,900 Employment Initiatives: 223,780 Saskatchewan Association of Community Living 20,000 Bea Fisher Certi		0.060		
Handicapped \$3,545		9,900		
Weyturn Group Homes Society Inc.		05.040		297,520
Winestand Regional Carter				
Payes under \$5,000 3,950 South West Homes to the Handicapped 113,640		· ·		155,950
Surshine Housing Inc. 137,700 177,700				158,690
Canadian National Institute for the Blind 192,830	Payees under \$5,000	3,950		113,640
Canadian National Institute for the Blind 192,830 United Chruch Homes for the Handicapped 87,864 Canadian Paragipein Association 75,250 Valley Action Industries 87,268 97,690 Regina and District Association for Community Living 10,000 Saskatchewan Association for Community Living 212,820 Handicapped 242,485 Saskatchewan Association for Community Living 212,820 Handicapped 242,485 Miles Association for Community 10,000 Saskatchewan Association for Community 212,820 Weight and District Association of Community 212,820 Weight and Centric 223,780 Weight and Centric 223,780 Weight and Centric 223,780 William Group Homes Society Inc. 398,760 Saskatchewan Association of Community Living 20,000 Saskation Association for Community Living 20,000 Payes under \$5,000 2,000 Saskation Association for Community Living 20,000 Payes under \$5,000 2,000 Saskation Association for Community Living 20,000 Payes under \$5,000 Payes under \$5,000			Sunshine Housing Inc	137,700
Caradian Paraplegic Association 75,250 Valley Asion Industries Inc. 97,850 Regina and District Association for Community 10,000 Variety Place Association for . 97,850 Regina and District Association for Community 10,000 Variety Place Association for . 97,850 Regina and District Association for Community 10,000 Variety Research Place Association for Community 144,500 Variety Place Association for . 97,870 Living			Thunder Creek Rehabilitation Association Inc	122,770
Disablet Women's Network Saskatchewan 6,500 Variety Place Association Inc. 97,690			United Church Homes for the Handicapped	87,864
Regina and District Association for Community Living			Valley Action Industries Inc.	87,206
Regina and District Association for Community Living		6,500	Variety Place Association Inc.	97,690
Living 10,000	Regina and District Association for Community			197,570
Saskatchewan Abilities Council 144,500 Handicapped 242,485 Saskatchewan Association for Community Living 212,820 Weyburn Group Homes Society Inc. 398,760 Saskatchewan Association of Penabilitation Centries 109,800 Wilkie Independent Living Services Inc. 293,780 Saskatchewan Deaf and Hard of Hearing Services Inc. 209,900 Employment Initiatives: Saskatchewan Noice of People with Disabilities 49,600 National Strategy: Payees under \$5,000 1,280 Saskaton Association for Community Living 20,000 Payees under \$5,000 National Strategy: Bea Fisher Centre Inc. 9,707 Construction Grants: Cross Inc. 10,000 Meron Homes of Saskatchewan inc. 12,007 Cross Homes of Regna Society 10,000 Meron Homes of Saskatchewan inc. 12,007 Basi Fisher Centre Inc. 130,400 Meron Homes of Saskatchewan inc. 10,474 Bea Fisher Centre Inc. 130,400 Meron Homes of Saskatchewan inc. 10,474 Bea Fisher Centre Inc. 133,690 Special Need Contracts: Andrews, Patti 6,400 Canadian Deal, Blind and Rubella Association Centres All Association of Centre and Association of Centre and Association of Centre and Association of Centre and Assoc	Living	10,000		
Saskatchewan Association for Community Living 212,820	Saskatchewan Abilities Council	144,500		242,485
Living	Saskatchewan Association for Community			
Saskatchewan Association of Rehabilitation Centres 109,800 Wheatland Regional Centre 223,780 Saskatchewan Deaf and Hard of Hearing Services inc. 209,900 Employment Living Services inc. 90,124 Saskatchewan Voice of People with Disabilities 49,600 Payees under \$5,000 1,280 Saskaton Association for Community Living 20,000 Bea Fisher Centre Inc. 9,707 Saskaton Association for Community Living 20,000 Bea Fisher Centre Inc. 9,707 Construction Grants: Moray, Alex 28,630 Construction Grants: Memor Homes of Saskatchewan Inc. 12,007 Group Homes: 10,000 Memor Homes of Saskatchewan Inc. 12,007 Battlefords Residential Services Inc. 462,758 Battlefords Residential Services Inc. 136,430 Baggar Community Group Home Inc. 133,690 Special Need Contracts: Caradian Deaf, Blind and Rubella Association (Saskatchewan) Inc. 352,510 Citzens All Association 4,420 Cheshire Homes of Regina Society 441,540 Cosmopolitan Activity Centre 10,455 Cheshire Homes of Regina Society 441,540 Cosmopolitan Activity Centre<	Living	212,820		
Centres				
Saskatchewan Deaf and Hard of Hearing Services inc. 209,900 Saskatchewan Voice of People with Deabhilities 49,600 Saskaton Association for Community Living 20,000 Payees under \$5,000 Saskaton Association for Community Living 20,000 Payees under \$5,000 Saskaton Association for Community Living 20,000 Payees under \$5,000 Saskatchewan Power 5,878 McKay, Alex 28,630 McRoshive Homes of Regina Society 10,000 Menno Homes of Saskatchewan Inc. 12,007 Saskatchewan Association for Community Living Inc. 74,555 Battleforts Residential Services Inc. 462,758 Payees under \$5,000 10,474 Base Fisher Centre Inc. 133,690 Special Need Contracts: Andrews, Patti 6,400 Andrews, Patti 6,4		109,800		
Services Inc. 209,900 Employment Initiatives: 328 288 288 288 289 299	Saskatchewan Deaf and Hard of Hearing		White independent civing octations inc.	30,124
Saskatchewan Voice of People with Disabilities 49,600 Saskaton Association for Community Living 20,000 Saskaton Association for Community Living 20,000 Saskaton Association for Community Living 20,000 Saskaton Association for Community Living 9,707 Saskaton Association for Community Living 9,707 Saskaton McRay, Alex 28,630 Menno Homes of Saskatchewan Inc. 12,007 Saskatchewan Association for Community Living 74,555 Sattlefords Residential Services Inc. 462,758 Battlefords Residential Services Inc. 462,758 Saskatchewan Association for Community Living 10,474 Saskatchewan Inc. 10,474 Saskatchewan Inc. 10,474 Saskatchewan Inc. 10,474 Saskatchewan Inc. 10,475 Saskatchewan		209.900	Employment Initiatives:	
Disabilities		,		1 280
Saskaton Association for Community Living 20,000 2,000		49.600	rayees under \$5,000	1,200
Payees under \$5,000 2,000 Bea Fisher Centre Inc. 9,707			National Ctratage	
Description Grants:				0.707
Construction Grants:	1 ayees and of \$5,000	2,000		
Cheshire Homes of Regina Society	Construction Grants:			
Saskatchewan Association for Community Living Inc. 74,555		10.000		
Inc. 74,555 Payees under \$5,000 10,474	Cheshire nomes of negina Society	10,000		12,007
Battlefords Residential Services Inc. 462,758 Payees under \$5,000 10,474 Bea Fisher Centre Inc. 136,430	Crown blomes			
Bea Fisher Centre Inc. 136,430 Special Need Contracts:		460.750		
Biggar Community Group Home Inc. 133,690 Special Need Contracts: Addrews, Patti 6,400 (Saskatchewan) Inc. 352,510 Citzens All Association 14,227 Cheshire Homes of Regina Society 441,540 Cosmopolitan Activity Centre 10,455 Cheshire Homes of Regina Society 441,540 Cosmopolitan Activity Centre 10,455 Cheshire Homes of Saskaton 507,708 Cosmopolitan Industries Ltd. 5,378 Chip and Dale Housing Inc. 611,360 H.E.L.P. Homes of Regina 6,6079 Citzens All Association 511,770 Kipling and District Association for Handicapped Cudworth Columbus Society 257,920 Adults Inc. 14,421 Cypress Hills Ability Centres Inc. 281,050 Multiworks Corporation 25,154 Deer Park Villa Inc. 194,370 Saskatchewan Abilities Council 7,239 Edwards Society Inc. 154,110 Sunshine Housing Inc. 6,603 Edwards Society Inc. 188,780 Saskatchewan Abilities Council 51,180 Sarvet Developed Services Inc. 133,785 Saskatchewan Abilities Council 51,180 Saskatchewan Diversified Services Inc. 133,310 Community Living - Foster Care: 72,777 Community Living - Foster Care: 72,777 Community Living - Foster Care: 73,737 Community Living - Group Homes: 74,277 Community Living - Group Homes: 75,373 Community Living - Group Homes: 7		,	Payees under \$5,000	10,474
Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc. 352,510 Citizens All Association 14,227				
Saskatchewan Inc. 352,510 Citizens All Association 14,227		133,690		
Cheshire Homes of Regina Society 441,540 Cosmopolitan Activity Centre 10,455 Cheshire Homes of Saskatoon 507,708 Cosmopolitan Industries Ltd. 5,378 Chip and Dale Housing Inc. 611,360 H.E.L.P. Homes of Regina 60,799 Citizens All Association 511,770 Kipling and District Association for Handicapped Cudworth Columbus Society 257,920 Adults Inc. 14,421 Cypress Hills Ability Centres Inc. 281,050 Multiworks Corporation 25,154 Deer Park Villa Inc. 194,370 Saskatchewan Abilities Council 7,239 Edwards Society Inc. 154,110 Sunshine Housing Inc. 6,603 Elmwood Residences Inc. 2,034,370 West Central Industries Inc. 13,785 Estevan Diversified Services Inc. 188,780 Payees under \$5,000 51,180 Garrithy Home Inc. 95,931 Community Living - Foster Care: Community Living Foster Care 872,777 Harvest Community of the Prairies Inc. 94,150 Community Living Foster Care 872,777 Harberted Group Homes 207,022 Community Living - Group Homes: 57,		050 540	Andrews, Patti	6,400
Cheshire Homes of Saskatoon 507,708 Cosmopolitan Industries Ltd. 5,378 Chip and Dale Housing Inc. 611,360 H.E.L.P. Homes of Regina 6,079 Critzens All Association 511,770 Kipling and District Association for Handicapped Cudworth Columbus Society 257,920 Adults Inc. 14,421 Cypress Hills Abilty Centres Inc. 281,050 Multiworks Corporation 25,154 Deer Park Villa Inc. 194,370 Saskatchewan Abilities Council 7,239 Edwards Society Inc. 154,110 Sunshine Housing Inc. 6,603 Edwards Society Inc. 188,780 West Central Industries Inc. 13,785 Estevan Diversified Services Inc. 188,780 Payees under \$5,000 51,180 Garritty Home Inc. 95,931 Community Living - Foster Care: 872,777 Harvest Community of the Prairies Inc. 94,150 Community Living - Group Homes: 872,777 Herbert Group Home Inc. 133,550 Battlefords Residential Services Inc. 57,373 Hospice St. Marie Bernard Inc. 101,378 Chip and Dale Housing Inc. 102,497 Lumbo			Citizens All Association	14,227
Chip and Dale Housing Inc.			Cosmopolitan Activity Centre	10,455
Citizens All Association 511,770 Kipling and District Association for Handicapped Cudworth Columbus Society 257,920 Adults Inc. 14,421 Cypress Hills Ability Centres Inc. 281,050 Multiworks Corporation 25,154 Deer Park Villa Inc. 194,370 Saskatchewan Abilities Council 7,239 Edwards Society Inc. 154,110 Sunshine Housing Inc. 6,603 Elmwood Residences Inc. 2,034,370 West Central Industries Inc. 13,785 Estevan Diversified Services Inc. 188,780 Payees under \$5,000 51,180 Garrity Home Inc. 95,931 Community Living - Foster Care: Community Living - Foster Care: Community Living Foster Care: 872,777 H.E.L.P. Homes of Regina 357,630 Community Living Foster Care: 872,777 Haven of Hope Homes 207,022 Community Living - Group Homes: 57,373 Herbert Group Home Inc. 133,550 Battlefords Residential Services Inc. 57,373 Hospice St. Marie Bemard Inc. 101,378 Chip and Dale Housing Inc. 102,414 Kiwanis Ingoldsby House Inc. 95,450 Saskato			Cosmopolitan Industries Ltd	5,378
Citizens All Association 511,770 Kipling and District Association for Handicapped Cudworth Columbus Society 257,920 Adults Inc. 14,421 Cypress Hills Ability Centres Inc. 281,050 Multiworks Corporation 25,154 Deer Park Villa Inc. 194,370 Saskatchewan Abilities Council 7,239 Edwards Society Inc. 154,110 Sunshine Housing Inc. 6,603 Elmwood Residences Inc. 2,034,370 West Central Industries Inc. 13,785 Estevan Diversified Services Inc. 188,780 Payees under \$5,000 51,180 Garritty Home Inc. 95,931 Community Living - Foster Care: 51,180 Gravelbourg Bon Ami Inc. 133,310 Community Living Foster Care: 872,777 Haves Community of the Prairies Inc. 94,150 Community Living - Group Homes: 872,777 Herbert Group Home Inc. 101,378 Battlefords Residential Services Inc. 57,373 Hospice St. Marie Bernard Inc. 101,378 Chip and Dale Housing Inc. 102,414 Humboldt Society for Aid to the Handicapped 299,794 Elmwood Residences Inc. 33,941 <t< td=""><td>,</td><td></td><td>H.E.L.P. Homes of Regina</td><td>6,079</td></t<>	,		H.E.L.P. Homes of Regina	6,079
Cudworth Columbus Society 257,920 Adults Inc. 14,421 Cypress Hills Ability Centres Inc. 281,050 Multiworks Corporation 25,154 Deer Park Villa Inc. 194,370 Saskatchewan Abilities Council 7,239 Edwards Society Inc. 154,110 Sunshine Housing Inc. 6,603 Elmwood Residences Inc. 2,034,370 West Central Industries Inc. 13,785 Estevan Diversified Services Inc. 188,780 Payees under \$5,000 51,180 Garritty Home Inc. 95,931 Community Living - Foster Care: Community Living - Foster Care: 872,777 H.E.L.P. Homes of Regina 357,630 Community Living Foster Care 872,777 Havens of Hope Homes 207,022 Community Living - Group Homes: Entered Group Homes: Herbert Group Home Inc. 133,550 Battlefords Residential Services Inc. 57,373 Hospice St. Marie Bernard Inc. 101,378 Chip and Dale Housing Inc. 102,414 Humboldt Society for Aid to the Handicapped 299,794 Elmwood Residences Inc. 33,941 Kiwanis Ingoldsby House Inc. 95,450 Saskatoon Society fo		511,770		
Cypress Hills Ability Centres Inc. 281,050 brank 194,370 bra				14,421
Deer Park Villa Inc.	Cypress Hills Ability Centres Inc	281,050		
Edwards Society Inc.	Deer Park Villa Inc	194,370		
Elmwood Residences Inc. 2,034,370 West Central Industries Inc. 13,785	Edwards Society Inc	154,110		
Estevan Diversified Services Inc. 188,780 Payees under \$5,000 51,180	Elmwood Residences Inc			
Garritty Home Inc. 95,931 Gravelbourg Bon Ami Inc. 133,310 H.E.L.P. Homes of Regina 357,630 Haven G Hope Homes 207,022 Herbert Group Home Inc. 133,550 Hospice St. Marie Bernard Inc. 101,378 Humboldt Society for Aid to the Handicapped 299,794 Kiwanis Ingoldsby House Inc. 95,450 Langenburg and District Activity Centre Inc. 76,330 Light of the Prairies Society Inc. 66,170 Lutheran Sunset Home Luther Family Housing MacKenzie Society Ventures Inc. 268,730 Maidstone Group Home Society Inc. 84,337 Maidstone Group Home Society Inc. 93,404 Melfort Group Homes Society Inc. 79,450 Manne Homes Society Inc. 79,450	Estevan Diversified Services Inc	188,780		
Gravelbourg Bon Ami Inc. 133,310 Community Living - Foster Care: 872,777 H.E.L.P. Homes of Regina 357,630 Community Living Foster Care 872,777 Harvest Community of the Prairies Inc. 94,150 Community Living - Group Homes: 57,373 Herbert Group Home Inc. 133,550 Battlefords Residential Services Inc. 57,373 Hospice St. Marie Bernard Inc. 101,378 Chip and Dale Housing Inc. 102,414 Humboldt Society for Aid to the Handicapped 299,794 Elmwood Residences Inc. 33,941 Kiwanis Ingoldsby House Inc. 95,450 Saskatoon Society for Autism Inc. 162,497 Langenburg and District Activity Centre Inc. 138,470 Less: reimbursement (18,000) Libbie Young Centre Inc. 138,470 Less: reimbursement 19,929,729 Light of the Prairies Society Inc. 66,170 Community Living - Program Delivery MacKenzie Society Ventures Inc. 253,349 Maidstone Group Home Society Inc. 84,337 Majle Creek and District Opportunities Inc. 93,404 Payees under \$5,000 \$73,345 Melfort Group Homes Society Inc. 79,	Garritty Home Inc.		. a, 500 and 0, 40,000 11111111111111111111111111111	31,103
H.E.L.P. Homes of Regina 357,630 Community Living Foster Care 872,777			Community Living - Foster Care:	
Harvest Community of the Prairies Inc. 94,150 Haven of Hope Homes 207,022 Community Living - Group Homes 57,373 Herbert Group Home Inc. 133,550 Battlefords Residential Services Inc. 57,373 Hospice St. Marie Bemard Inc. 101,378 Chip and Dale Housing Inc. 102,414 Humboldt Society for Aid to the Handicapped 299,794 Elmwood Residences Inc. 33,941 Kiwanis Ingoldsby House Inc. 95,450 Saskatoon Society for Autism Inc. 162,497 Langenburg and District Activity Centre Inc. 76,330 Less: reimbursement 188,000 Libbie Young Centre Inc. 138,470 \$19,929,729 Light of the Prairies Society Inc. 66,170 Lutheran Sunset Home Luther Family Housing 268,730 Community Living - Program Delivery MacKenzie Society Ventures Inc. 253,349 Maidstone Group Home Society Inc. 84,337 Maple Creek and District Opportunities Inc. 93,404 Metlor Group Homes Society Inc. 79,450 Manne Heros of Secretate were less 19,929,729 Valley View Centre Patients Trust Account \$73,345 Payees under \$5,000 150 \$73,495				872 777
Haven of Hope Homes			Continuity Living roster Care	012,111
Herbert Group Home Inc.			Community Living Group Homos:	
Hospice St. Marie Bernard Inc.				E7 272
Humboldt Society for Aid to the Handicapped 299,794 Elmwood Residences Inc. 33,941				
Kiwanis Ingoldsby House Inc. 95,450 Saskatoon Society for Autism Inc. 162,497 Langenburg and District Activity Centre Inc. 76,330 Less: reimbursement (18,000) Libbie Young Centre Inc. 138,470 \$ 19,929,729 Light of the Prairies Society Inc. 66,170 Community Living - Program Delivery Lutheran Sunset Home Luther Family Housing 268,730 Community Living - Program Delivery MacKenzie Society Ventures Inc. 253,349 Maidstone Group Home Society Inc. 84,337 Valley View Centre Patients Trust Account \$ 73,345 Maple Creek and District Opportunities Inc. 93,404 Payees under \$5,000 150 Melfort Group Homes Society Inc. 79,450 \$ 73,495				
Langenburg and District Activity Centre Inc. 76,330 Less: reimbursement (18,000) Libbie Young Centre Inc. 138,470 \$ 19,929,729 Light of the Prairies Society Inc. 66,170 Lutheran Sunset Home Luther Family Housing 268,730 Community Living - Program Delivery MacKenzie Society Ventures Inc. 253,349 Valley View Centre Patients Trust Account \$ 73,345 Maple Creek and District Opportunities Inc. 93,404 Payees under \$5,000 150 Melfort Group Homes Society Inc. 79,450 \$ 73,495				
Libbie Young Centre Inc. 138,470 \$ 19,929,729 Light of the Prairies Society Inc. 66,170 Lutheran Sunset Home Luther Family Housing 268,730 MacKenzie Society Ventures Inc. 253,349 Maidstone Group Home Society Inc. 84,337 Maple Creek and District Opportunities Inc. 93,404 Melfort Group Homes Society Inc. 79,450 Managed Homes of Society Inc. 79,450 Managed Homes of Society Inc. 348,700				
Light of the Prairies Society Inc. 66,170 Community Living - Program Delivery Lutheran Sunset Home Luther Family Housing 268,730 Community Living - Program Delivery MacKenzie Society Ventures Inc. 253,349 Maidstone Group Home Society Inc. 84,337 Maple Creek and District Opportunities Inc. 93,404 Melfort Group Homes Society Inc. 79,450 Mapped Homes of Sexistate ways Inc. 348,700 Mapped Homes of Sexistate ways Inc. 348,700				
Lutheran Sunset Home Luther Family Housing . 268,730 Community Living - Program Delivery MacKenzie Society Ventures Inc 253,349 Maidstone Group Home Society Inc 84,337 Maple Creek and District Opportunities Inc. 93,404 Melfort Group Homes Society Inc 79,450 Melfort Group Homes Society Inc 79,450 Mappen Homes of Society Mappen Inc 79,450 \$ 73,495	· ·		<u>\$</u>	19,929,729
MacKenzie Society Ventures Inc. 253,349 Maidstone Group Home Society Inc. 84,337 Valley View Centre Patients Trust Account \$ 73,345 Maple Creek and District Opportunities Inc. 93,404 Payees under \$5,000 150 Melfort Group Homes Society Inc. 79,450 \$ 73,495				
Maickenzie Society ventures inc. 253,349 Maidstene Group Home Society Inc. 84,337 Maple Creek and District Opportunities Inc. 93,404 Melfort Group Homes Society Inc. 79,450 Menore Homes of Society Inc. 79,450 348,700 Valley View Centre Patients Trust Account \$ 73,345 Payees under \$5,000 \$ 73,495			Community Living - Program Delivery	/
Maple Creek and District Opportunities Inc. 93,404 Melfort Group Homes Society Inc. 79,450 Mapped Pages of Secrets the way he seemed 150,000 \$ 73,495				
Maple Creek and District Opportunities Inc. 93,404 Payees under \$5,000 150 Melfort Group Homes Society Inc. 79,450 \$ 73,495			Valley View Centre Patients Trust Account \$	73,345
Melrori Group Homes Society Inc. /9,450 \$ 73,495				
	Menno Homes of Saskatchewan Inc	248,700		

North Park Child Care Co-operative

Transfers - Continued

Transfers — Continued		North Park Child Care Co-operative	18,170 29,230
		Outlook and District Childcare Association	29,230
Child Care (Subvote SS07)	1	Inc	16,800
Office Court (Caprote Coor)	,	Parents' Day Care Co-op Ltd.	51,944
Child Core Facilities		Passmore, Roberta	5,400
Child Care Facilities		Play Fair Day Care	15,802
Northern Child Core Consisses		Play and Learn Day Care Centre Inc	20,575
Northern Child Care Services:	£ 28,000	Playcare Childrens' Services Inc.	23,138
Buffalo Narrows Action Group for Children		Playhouse Day Care Inc	20,838
Buffalo Narrows Day Care Center	22,753	Playtime Co-operative Childcare Ltd	49,267
Cumberland House Day Care Centre	7,690	Preston Avenue Daycare Inc	30,608
Kanaweemawasowin Care Centre Inc	12,475	Primary Day Care	14,965
La Ronge Child Care Co-operative	78,407	Prince Albert Child Care Co-operative	
Magloire Kiddie Kare	13,853	Association	49,090
Sakitawak Day Care Centre	11,695	Queen City Kiwanis Infant Care Centre	9,660
Payees under \$5,000	9,599	Regency Day Care Co-operative	26,740
Southern Child Care Services:		Regina General Hospital Day Care	
ABC Child Care Centre	28,710	Co-operative	24,018
ABC Infant Care Centre	9,660	Regina Kiddie Corner Day Care Centre	30,523
Accent on Kids Day Care Inc.	55,439	Regina's Market Square Early Learning Child	
Albert Childcare Co-operative	26,100	Care	28,725
Albert Park Child Care	19,850	Rink Avenue Day Care Co-op	26,250
Assiniboia Family and Child Care Services	19,650	Saskatchewan Child Care Association	26,376
Inc	14,603	Saskatoon Dundum Community Resource	
Awasis Childcare Co-operative	34,350	Centre	10,975
Bambi Day Care Association	21,863	Saskatoon Family Y.M.C.A. Day Care	14,985
Bo-Peep Co-operative Day Care Centre	20,770	Saskatoon Student Child Care Services Inc	14,230
Borden Place Child Care Center Inc.	60,620	Saskatoon Y.W.C.A. Day Care	36,210
Buchholz, Kim	5,500	School Children's Co-operative Centre	18,100
Campus Day Care Centre Inc.	24,118	Shaunavon Daycare Centre	13,778
Cathedral Area Co-operative Day Care	17,738	SIAST Children's Day Care Centre Inc	49,400
Child Care Centre Co-operative	38,600	Small World Day Care Co-operative	25,680
Children's Choice Child Care Co-operative	83,395	Soo Line Day Care Co-operative	21,725
Circle Project Child Care Inc.	33,295	Souris Valley Child Care Co-op	21,235
Community Day Care Association	15,265	South Hill Child Care Co-operative	42,080
Confederation Park Child Care Co-operative	44,189	Southwest Day Care Centre	31,925
Creative Corners Child Care Co-operative	24,938	Spadina After School Program	12,843
Ducky Day Care Co-operative	25,950	Spadina Childcare Co-operative	50,135
Eastview Day Care Co-operative Association	9,025	Star Day Care Inc	25,053
Estevan Day Care Co-operative Association	18,045	Swift Current Child Care Inc	37,375
FDB Day Care-Wakayos Centre Inc.	11,390	Today's Co-op Child Care Centre	20,830
First Baptist Church Daycare	17,588	Transcona Park Child Care Co-operative	59,931
First Nations Child Development Center Inc	18,690	Turtle Park Co-operative Child Care Centre	28,825
Friends Together Childcare Co-operative	17,229	Twenty Four Hour Child Care Co-op Ltd	83,819
Gardiner Park Child Care	27,750	USSU Child Care Centre	33,855
Glencaim Child Care Co-operative	26,760	Wascana Day Care Co-operative	32,383
Growing Together Children's Centre Co-op	25,190	Whitmore Park Child Care Cooperative	25,038
Hudson Bay Child Care Co-operative	12,940	Wise Owl School Age Care Inc	11,743
Humboldt Co-operative Day Care Centre	41,525	Woodland Child Care Cooperative	32,235
Humpty Dumpty Child Care Co-operative	21,015	Y.W.C.A. Day Care Centre Inc.	48,138
Idylwyld Child Care Co-op	39,200	YWCA Montessori Pre-School	12,000
Kerrobert Day Care Center Incorporated	18,320	Payees under \$5,000	233,353
Kids' Place Child Care Co-operative	31,238		
La Co-operative Française Gard Amis	23,855	Preschool Intervention:	252.252
La Pouponniere Co-operative Day Care	20,000	Central Regina Early Learning Centre	250,350
Centre	7,183	La Loche Preschool Inc.	98,000
Lakeland Preschool Co-op	15,973	West Flat Citizens Group Inc	98,000
Lanigan Co-operative Day Care	22,645	- 17.10.10	
Live and Learn Day Care Centre	13,410	Teen-Infant Centres:	F4 000
Luther Child Care Association Inc.	22,630	Carlton Infant Care Center Inc.	51,000
MacKenzie Infant Care Centre	6,600	Catholic Family Services Child Care Association	F4 000
Massey Day Care Centre	7,930	Inc	51,000
Massey Marion McVeety School Day Care	.,	Children First Child Care Centre Inc.	49,700
Centre	25,513	Cumberland House Day Care Centre	24,225
Meadow Lake Day Care Centre	23,243	E-Tahkanawasot Infant Care Centre	00.050
Melfort Day Care Co-operative	27,908	Corporation	38,250
Moose Jaw College Day Care inc.	29,700	MacKenzie Infant Care Centre	126,320
Next Generation Child Care Cooperative	18,722	Maggie's Child Care Centre for Teen Parents	EE 7E0
Nipawin Day Care Co-operative	30,073	Inc	55,750
Normanview Day Care Corporation	19,703	Sandy Bay Student/Parent Babysitting	20 500
North Battleford Day Care Centre Inc	15,125	Corporation	39,500
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Transfers — Continued		Carter, Glenda Colleen	16,408 12,385
Child Care (Subvote SS07) — Continued	Cathedral Area Co-operative Day Care Catholic Family Services Child Care Association Inc	61,171 17,500
Child Care Facilities — Concluded	I	Chapman, Dianna	21,867 13,223
		Cherkas, Kimberlee	14,731
Teen-Infant Centres: — Concluded	100 000	Chessall, Barb	15,122
Saskatoon Student Child Care Services Inc Scott Collegiate Infant Care Center	123,860 51,000	Chester, Penny L	14,688
Swift Current Comprehensive Day Care Centre	31,000	Child Care Centre Co-operative	156,724
Inc	43,000	Children's Choice Child Care Co-operative	130,289
Yorkton Regional High School Infant Centre		Christa Ortlepp Home	12,182 71,696
Inc	34,425	Circle Project Child Care Inc	15,671
Payees under \$5,000	537	Clark, Mary	15,015
Change in prepaid expenses	(40,000)	Clarke, Sharon	18,845
	\$ 4,096,458	Climenhaga, Sandra Rae	10,035
Child Care Parent Subsidies		Codd, Joan	5,445
Ciliu Care Pareili Subsidies		Collin, Florence	38,061
ABC Child Care Centre	\$ 59,652	Community Day Care Association	70,487
ABC Infant Care Centre	30,061	Confederation Park Child Care Co-operative Cooley, Stephanie	88,101 18,919
Accent on Kids Day Care Inc	107,914	Cooney, Stephanie	8,371
Albert Childcare Co-operative	88,384	Copeland, Simmone	23,756
Albert Park Child Care	20,037	Corbett, Laura	9,364
Alexander, Jessie	7,352	Cormier, Ruth	17,389
Assiniboia Family and Child Care Services		Craig, Susan	9,584
Inc	14,092	Creative Comers Child Care Co-operative	73,799
Auger, Beverly	10,126 94,253	Cumberland House Day Care Centre	9,601
Awasis Childcare Co-operative	9,406	Currie, Linda Ann	14,729
Babchuk, Joanne	21,313	Dakus, Patricia	25,353
Bagley, Brenda	6,493	Dale, Beverly Davidson, Barbara	15,994 10,276
Bailas, Denise	22,269	Davis, Myma	30,333
Bailey, Kim	21,305	Derkachenko, Lori	10,907
Balaberda, Irma	10,798	Deschambault, Jodi	12,535
Balch, Marieanne	9,662	Dhillon, Amarjit	13,740
Bambi Day Care Association	82,327	Dolter, Charlotte	12,340
Barnbury, Brenda	7,977 12,333	Dore, Pauline	8,601
Barnes, Laurie	22,542	Doyle, Evelyn	12,084
Bauer, Jeannette	13,310	Ducky Day Care Co-operative	116,414 7,389
Beznoska, Shawna	13,423	Duncan, Patricia	7,508
Blandford, Gail	8,687	Durant, Sandra	13,804
Blondeau, Deeann	13,790	Dvemichuk, Janet	7,250
Blondeau, Marilyn	6,150	E-Tahkanawasot Infant Care Centre	
Bo-Peep Co-operative Day Care Centre Boison, Betty	79,523 15,819	Corporation	12,111
Borden Place Child Care Center Inc.	110,908	Eastview Day Care Co-operative Association	21,703
Bourdages, Dawn	25,426	Edwards, Mana	6,196 10,433
Bozarth, Lynn	23,188	Emery, Cindy	21,103
Braddock, Kristie	18,599	Epp, Sharon	18,194
Braich, Kanwaljit	14,304	Estevan Day Care Co-operative	37,807
Brattan, Yvonne	21,565	Euteneier, Donna	16,590
Braun, Agatha	11,336	Falk, Evelyn J	7,302
Brinkman, Lil	18,001 7,895	Fast-Robinson, Beverly	7,808
Brooks, Darlene	19,565	Fauth, Rita	9,566
Brown, Marlene	14,837	FDB Day Care-Wakayos Centre Inc	42,432 13,456
Buchholz, Kim	24,440	Fehr, Sarah	7,482
Buffalo Narrows Day Care Center	86,166	First Baptist Church Daycare	53,603
Bugera, Carla	14,668	First Nations Child Development Center Inc	72,667
Burko Kihn, Brenda	7,710	Fisher, Emilie	25,753
Buschow, Lana	10,840	Fitzpatrick, Pauline	13,110
Campbell, Carol	14,740 17,736	Fletcher, Louise	5,067
Campus Day Care Centre Inc.	37,892	Francia Barbara	13,579
Carlson, Bernice	40,806	Francis, Barbara	14,003 8,120
Carlson, Sandra	21,552	Frei, Ottila	21,131
Carlton Infant Care Center Inc	15,208	Friends Together Childcare Co-operative	66,501
Caron, Marlene	18,461	Friends Together School Age Daycare	10,135
Carriere, Judy	11,326		

Landry, Wanda

Lane, Diane

Lanz, Barbara

Lanz, Mari Beth

12,621

13,905

11,527

13,533 22,101

Transfers - Continued

Child Care (Subvote SS07) — Continued

Child Care (Subvote SS07) — Conti	nued	Lanz, Mari Beth	13,5 33 22,101
		Lee, Olive	13,940
Child Care Parent Subsidies — Continued		Leier, Valerie	17,159
			14,329
Friesen, Clara	7,719	Letendre, Femie	
Gabruch, Marlene	5,538	Leung, Beverly	23,012
Galambos, Jacqueline	10,759	Lewis, Sheila	13,330
Galassi, Sandra	11,468	Little Ducklings Day Care Co-operative	27,067
Garay, Zahida	13.876	Little, Sharon	16,713
Garden, Nicole	10,498	Live and Leam Day Care Centre	44,776
Gardiner Park Child Care	60,641	Livingston, Penny Lee	11,164
Gameau, Leslie	8,388	Logel, Carol	6,987
Gamer, Gwen	9,336	Losie, Bonnie	15,198
		Luther Child Care Association Inc	73,755
Gault, Barbara	11,485	Lyali, irene	10,467
Gebhart, Shauna	7,460	Maatman, Henny	5,095
Geiger, Elizabeth K	10,851	MacKenzie Infant Care Centre	25,330
Glencaim Child Care Co-operative	90,262	MacDougald, Phyllis	8,969
Glendenning, Linda	22,726	Maggie's Child Care Centre for Teen Parents	-,
Goertz, Bernadine	9,473	Inc	21,034
Goodwin, Linda	10,535	Magloire Kiddie Kare	43,445
Gordon, Maureen	19,648	Massey Day Care Centre	7,452
Grabka, Lynn	5,978	Massey Marion McVeety School Day Care	7,432
Grad, Rose	27,962	Centre	43,543
Graham, Wanda	8,622		
Grande, Elaine	17,665	Maxwell, Roslyn	16,192
Gray, Sandra	11,944	Mazurkewich, Maria	15,783
Growing Together Children's Centre Co-op	89,620	McDonald, Jacquie	18,810
Guigon, Mary-Anne	11,562	McKechnie, Michele	7,386
Gutzer, Doris	18,675	McKee, Jeanette	8,280
Hagen, Denise	14,984	McPhee, Carol	17,095
Hamilton, Denise	7,316	McQuhae, Lesley	21,609
Hamoline, Connie	13,971	Meadow Lake Day Care Centre	42,745
Harazny, Frances	10,204	Medemach, Brenda	7,568
Haudegand, Debrah	8,009	Melfort Day Care Co-operative	55,6 8 2
		Melnyk, Anne-Mane	15,056
Havanka, Brenda	13,515	Michel, Joanne	13,900
Hettema, Norma Mae	15,802	Milligan, Deborah Ann	11,821
Hitchens, Loma	28,023	Miskolczi, Alison	10,900
Hoffman, Pat	16,860	Moose Jaw College Day Care Inc	95,338
Hooshmand, Vida	15,344	Morgan, Elizabeth	10,918
Homoi, Mary Jane	8,363	Mossing, Myma	8,844
House, Lori	13,686	Moyen, Tammy	7,671
Hudson Bay Child Care Co-operative	8,024	Mulder, Antonia	11,498
Hudson, Cheryl	14,019	Myhre, Irene	23,096
Hudy, Marilyn	12,581	Nagy, Marlene	14,141
Huff, Lisa	10,392	Navoy, Beryl	23,544
Humboldt Co-operative Day Care Centre	43,070	Next Generation Child Care Cooperative	49,423
Humpty Dumpty Child Care Co-operative	96,378	Nieto, Vilma Gladys	13,276
Hunt, Kathy	7,225	Nipawin Day Care Co-operative	32,505
Hyshka, Dorothy	8,192	Nomura, Sharlene	14,817
Idylwyld Child Care Co-op	79,169	Normandin, Lola	16,349
Isbister, Shirley E	21,690	Normanview Day Care Corporation	89,127
Johnson, Elizabeth	6,399	North Battleford Day Care Centre Inc	20,868
Johnson, Marjorie	17,165	North Park Child Care Co-operative	43,343
Kachur, Helen	5,759	North West Day Care Centre Inc.	81,922
Kanaweemawasowin Care Centre Inc	33,118	•	11,384
Kempin, Anne	17,872	Odynski, Carol	11,544
Kersten, Jolanda	16,903	Offet, Maurese	
Kids' Place Child Care Co-operative	54,970	Olbrich, Jacqueline	16,280
Kitzul, Chris	10,708	Orban, Grace	16,578
Klovansky, Lisa	15,938	Page, Susanne	10,012
Knight, Eleanore	26,178	Parents' Day Care Co-op Ltd	88,670
Kocoy, Iris	6,960	Passmore, Roberta	23,316
Koshman, Grace	19,939	Paternak, Melaine	7,215
Krushelniski, Cindy	18,988	Perrett, Debbie	6,350
Kushniruk, Evangeline	44,079	Peto, Deborah	11,940
La Co-operative Française Gard Amis	5,171	Piche, Gisele	9,031
	147,904	Pillipow, Shari	22,203
Laird, Nona	15,493	Pitre, Sharon A	28,659
Lakeland Preschool Co-op	18,012	Play and Leam Day Care Centre Inc	64,990
Editorial of 100 short of the first of the f	10,012		

19,741

Transfers - Concluded

Child Care (Subvote SS07) — Concluded

Child Care Parent Subsidies — Concluded Playcare Childrens' Services Inc.

Playhouse Day Care Inc	88,697
Playhouse Day Care Inc	68,362
Pocmic, Jadranka	11,946
Predenchuk, Shirley	6,687
Preston Avenue Daycare Inc.	84,116
Prevost, Betty	19,923
Primary Day Care	6,337
Prince Albert Child Care Co-operative	-,
Association	91,719
Prochera, Shirley	22,516
Queen City Kiwanis Infant Care Centre	30,306
Rao, Bala	7,547
Rasmussen, Gailene	16,030
Regency Day Care Co-operative	85,147
Regina General Hospital Day Care	
Co-operative	25,893
Regina Kiddie Comer Day Care Centre	71,264
Regina's Market Square Early Learning Child	
Care	71,918
Reid, Karen	16,690
Reindl, Caren	13,012
Reinhardt, Elaine	12,267
Riddell, Collynda	14,060
Rink Avenue Day Care Co-op	83,548
Robertson, Mahnaz	7,215
Rousson, Anita	7,894
Roy, Louise	14,268
Sakitawak Day Care Centre	42,767
Salter, Sabah	21,390
Salzsauler, Sherri	12,332
Saskatoon Family Y.M.C.A. Day Care	62,771
	21 272
Saskatoon Y W C A Day Care	21,878
Saskatoon Y.W.C.A. Day Care	79,002
Saskatoon Y.W.C.A. Day Care	79,002 5,327
Saskatoon Y.W.C.A. Day Care	79,002 5,327 10,067
Saskatoon Y.W.C.A. Day Care	79,002 5,327 10,067 8,225
Saskatoon Y.W.C.A. Day Care	79,002 5,327 10,067 8,225 11,700
Saskatoon Y.W.C.A. Day Care	79,002 5,327 10,067 8,225 11,700 67,183
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center	79,002 5,327 10,067 8,225 11,700 67,183 9,302
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise	79,002 5,327 10,067 8,225 11,700 67,183 9,302 15,332
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane	79,002 5,327 10,067 8,225 11,700 67,183 9,302
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane	79,002 5,327 10,067 8,225 11,700 67,183 9,302 15,332 10,449
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre	79,002 5,327 10,067 8,225 11,700 67,183 9,302 15,332 10,449 21,569
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha SlAST Children's Day Care Centre Inc. Sidhu, Sarah	79,002 5,327 10,067 8,225 11,700 67,183 9,302 15,332 10,449 21,569 5,426
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Inflant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha SlAST Children's Day Care Centre Inc. Sidhu, Sarah Sinclair, Carol	79,002 5,327 10,067 8,225 11,700 67,183 9,302 15,332 10,449 21,569 5,426 30,385
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Inflant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha SlAST Children's Day Care Centre Inc. Sidhu, Sarah Sinclair, Carol	79,002 5,327 10,067 8,225 11,700 67,183 9,302 15,332 10,449 21,569 5,426 30,385 11,279
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Scheibler, Vera Scheibler, Vera Scheibler, Vera School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaun, Diane Shukle, Harsha SIAST Children's Day Care Centre Inc. Sidhu, Sarah Sinclair-Urquiza, Cindy Sitter, Connie	79,002 5,327 10,067 8,225 11,700 67,183 9,302 15,332 10,449 5,426 30,385 11,279 11,279 26,550 10,255
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Scheibler, Vera Scheibler, Vera Scheibler, Vera School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha SIAST Children's Day Care Centre Inc. Sidhu, Sarah Sinclair, Carol Sinclair, Carol Sinclair-Urquiza, Cindy Sitter, Connie Skuce, Denise	79,002 5,327 10,067 8,225 11,700 67,183 9,302 15,332 11,569 5,426 30,385 11,279 11,708 26,550 10,255 11,426
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha SluKle, Harsha SilAST Children's Day Care Centre Inc. Sidhu, Sarah Sinclair, Carol Sinclair-Urquiza, Cindy Sitter, Connie Skuce, Denise Slawinski, Gail	79,002 5,327 10,067 8,225 11,700 67,183 9,302 10,449 21,569 5,426 30,385 11,279 11,708 26,555 11,426 24,863
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha SlAST Children's Day Care Centre Inc. Sidhu, Sarah Sinclair, Carol Sinclair-Urquiza, Cindy Sitter, Connie Skuce, Denise Slawmski, Gail Small World Day Care Co-operative	79,002 5,327 10,067 8,225 11,700 67,183 9,302 15,332 10,449 21,569 5,426 30,385 11,279 11,708 26,550 10,255 10,255 24,863 75,761
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha SIAST Children's Day Care Centre Inc. Sidhu, Sarah Sinclair, Carol Sinclair-Urquiza, Cindy Sitter, Connie Skuce, Denise Slawinski, Gail Small World Day Care Co-operative Small, Bemadine	79,002 5,327 10,067 8,225 11,700 67,183 9,302 15,332 10,449 21,569 5,426 30,385 11,708 26,550 10,255 11,426 24,863 75,761 8,066
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Scheibler, Vera Scheibler, Vera Scheibler, Vera Scheibler, Vera School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha SIAST Children's Day Care Centre Inc. Sidhu, Sarah Sinclair-Urquiza, Cindy Sitter, Connie Skuce, Denise Slawinski, Gail Small World Day Care Co-operative Small, Bermadine Smith, Rose Marie	79,002 5,327 10,067 8,225 11,700 67,183 9,302 15,332 10,449 5,426 30,385 11,279 10,255 11,426 24,863 75,761 8,066 5,881
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha SlaST Children's Day Care Centre Inc. Sidhu, Sarah Sinclair, Carol Sinclair-Urquiza, Cindy Sitter, Connie Skuce, Denise Slawinski, Gail Small World Day Care Co-operative Smäll, Bernadune Smith, Rose Marie Soo Line Day Care Co-operative	79,002 5,327 10,067 8,225 11,700 67,183 9,302 10,449 21,569 5,426 30,385 11,279 11,708 26,550 10,255 11,426 24,863 75,761 8,066 5,881 38,417
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Schaffer, Lorraine Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Inflant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha SlaST Children's Day Care Centre Inc. Sidhu, Sarah Sinclair, Carol Sinclair, Carol Sinclair-Urquiza, Cindy Sitter, Connie Skuce, Denise Slawinski, Gail Small World Day Care Co-operative Small, Bernadine Smith, Rose Marie Soo Line Day Care Co-operative Sorowski, Shaunene D.	79,002 5,327 10,067 8,225 11,700 67,183 9,302 15,332 10,449 21,569 5,426 30,385 11,279 11,708 26,550 10,255 10,255 4,463 75,761 8,066 5,881 11,341
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha SIAST Children's Day Care Centre Inc. Sidhu, Sarah Sinclair, Carol Sinclair-Urquiza, Cindy Sitter, Connie Skuce, Denise Slawinski, Gail Small World Day Care Co-operative Small, Bemadine Smith, Rose Marie Soo Line Day Care Co-operative Sorowski, Shaunene D. Souris Valley Child Care Co-op	79,002 5,327 10,067 8,225 11,700 67,183 9,302 15,332 10,449 21,569 5,426 30,385 11,708 26,550 10,255 11,426 30,486 375,761 8,066 5,881 38,417 11,341 66,242
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha SIAST Children's Day Care Centre Inc. Sidhu, Sarah Sinclair, Carol Sinclair-Urquiza, Cindy Sitter, Connie Skuce, Denise Slawinski, Gail Small World Day Care Co-operative Small, Bernadine Smith, Rose Marie Soo Line Day Care Co-operative Sorowski, Shaunene D. Souris Valley Child Care Co-op South Hill Child Care Co-operative	79,002 5,327 10,067 8,225 11,700 67,183 9,302 15,332 10,449 21,569 5,426 30,385 11,270 10,255 11,426 24,863 75,761 8,066 5,881 38,417 166,242 20,749
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha Shukle, Harsha Shukle, Harsha Sinclair, Carol Sirchair-Urquiza, Cindy Sirter, Connie Skuce, Denise Slawinski, Gail Small World Day Care Co-operative Small, Bemadine Smith, Rose Marie Soo Line Day Care Co-operative Sorowski, Shaunene D. Souris Valley Child Care Co-op South Hill Child Care Co-op South will Child Care Co-operative	79,002 5,327 10,062 10,067 8,225 11,700 67,183 9,302 10,449 21,569 5,426 30,385 11,279 11,708 26,550 10,255 11,426 24,863 75,761 8,066 5,881 38,417 11,341 66,242 78,867
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha Shast Children's Day Care Centre Inc. Sidhu, Sarah Sinclair, Carol Sinclair-Urquiza, Cindy Sitter, Connie Skuce, Denise Slawinski, Gail Small World Day Care Co-operative Small, Bernadine Smith, Rose Marie Soo Line Day Care Co-operative Sorowski, Shaunene D. Souris Valley Child Care Co-op South Hill Child Care Co-operative Spadina After School Program	79,002 5,327 10,067 8,225 11,700 67,183 9,302 15,332 10,449 21,569 5,426 30,385 11,279 11,708 26,550 10,255 10,255 11,426 24,863 75,761 8,066 5,866 13,8417 11,341 66,242 20,749 78,867 30,778
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha Slukle, Harsha Slukle, Harsha Sinclair, Carol Sinclair-Urquiza, Cindy Sitter, Connie Skuce, Denise Slawinski, Gail Small World Day Care Co-operative Small, Bernadine Smith, Rose Marie Soo Line Day Care Co-operative Sorowski, Shaunene D. Souris Valley Child Care Co-op South Hill Child Care Co-operative Spadina After School Program Spadina Childcare Co-operative	79,002 5,327 10,067 8,225 11,700 67,183 9,302 15,332 10,449 21,569 5,426 30,385 11,279 11,708 26,550 10,255 11,275 11,4863 75,761 8,066 5,841 71,341 66,242 20,749 73,078 11,816
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha SIAST Children's Day Care Centre Inc. Sidhu, Sarah Sinclair, Carol Sinclair-Urquiza, Cindy Sitter, Connie Skuce, Denise Slawinski, Gail Small World Day Care Co-operative Small, Bemadine Smith, Rose Marie Soo Line Day Care Co-operative Sorowski, Shaunene D. Souris Valley Child Care Co-op South Hill Child Care Co-operative Southwest Day Care Centre Spadina After School Program Spadina After School Program Spadina Childcare Co-operative, Inc. Stadnyk, Irene	79,002 5,327 10,067 8,225 11,700 67,183 9,302 15,332 10,449 21,569 5,426 30,385 11,708 26,550 10,255 11,408 38,417 38,417 11,341 66,242 20,749 78,867 30,781 31,810
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha Shukle, Harsha Shukle, Harsha Sinclair, Carol Sirchair-Urquiza, Cindy Sirter, Connie Skuce, Denise Slawinski, Gail Small World Day Care Co-operative Small, Bemadine Smith, Rose Marie Soo Line Day Care Co-operative Sorowski, Shaunene D. Souris Valley Child Care Co-op South Hill Child Care Co-op South Hill Child Care Co-operative Southwest Day Care Centre Spadina After School Program Spadina Childcare Co-operative Stadnyk, Irene Stad Day Care Inc.	79,002 5,327 10,062 11,700 67,183 9,302 11,569 5,426 30,385 11,279 11,708 26,550 10,255 11,426 24,863 75,761 8,066 8,066 38,417 11,341 66,550 11,426 24,863 75,761 8,066 18,067 30,778 11,816 1
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha SlaST Children's Day Care Centre Inc. Sidhu, Sarah Sinclair, Carol Sinclair-Urquiza, Cindy Sitter, Connie Skuce, Denise Slawinski, Gail Small World Day Care Co-operative Small, Bernadıne Smith, Rose Marie Soo Line Day Care Co-operative Sorowski, Shaunene D. Souris Valley Child Care Co-op South Hill Child Care Co-operative South Hill Child Care Co-operative Southwest Day Care Centre Spadina After School Program Spadina Childcare Co-operative Stadnyk, Irene Star Day Care Inc. Steinback, Doreen	79,002 5,327 10,067 8,225 11,700 67,183 9,302 10,449 21,569 5,426 30,385 11,279 11,708 26,550 10,255 11,426 24,863 75,761 8,066 38,417 11,341 66,242 20,749 78,867 30,778 11,816 13,814 10,540
Saskatoon Y.W.C.A. Day Care Saunders, Susanne Schaffer, Lorraine Schaffer, Lorraine Scheibler, Vera Schmidt, Glenda School Children's Co-operative Centre Scott Collegiate Infant Care Center Sears, Debra Louise Shaunavon Daycare Centre Shaw, Diane Shukle, Harsha Shukle, Harsha Shukle, Harsha Sinclair, Carol Sirchair-Urquiza, Cindy Sirter, Connie Skuce, Denise Slawinski, Gail Small World Day Care Co-operative Small, Bemadine Smith, Rose Marie Soo Line Day Care Co-operative Sorowski, Shaunene D. Souris Valley Child Care Co-op South Hill Child Care Co-op South Hill Child Care Co-operative Southwest Day Care Centre Spadina After School Program Spadina Childcare Co-operative Stadnyk, Irene Stad Day Care Inc.	79,002 5,327 10,062 11,700 67,183 9,302 11,569 5,426 30,385 11,279 11,708 26,550 10,255 11,426 24,863 75,761 8,066 8,066 38,417 11,341 66,550 11,426 24,863 75,761 8,066 18,067 30,778 11,816 1

Straub-Sali, Helen	12,263
Swift Current Child Care Inc	67,396
Swift Current Comprehensive Day Care Centre	
Inc	9,150
Szczecinski, Cindy	11,131
Taylor, Patricia	24,409
Taylor, Yvonne	12,390
Thakker, Lata	5,664
Thompson, Patricia	20,949
Tirk, Jane G	5,811
Today's Co-op Child Care Centre	9,945
Transcona Park Child Care Co-operative	105,143
Troendle, Cheryle	20,487
Turtle Park Co-operative Child Care Centre	16,524
Twenty Four Hour Child Care Co-op Ltd	191,081
Twin Lakes Infant Care Centre	12,762
Uhryn, Susan	12,942
USSU Child Care Centre	137,550
Van Rybroek, Emily	5,601
Vandale, Fem	8,506
Venning, Barbara F	8,929
Viczko, Fran	17,072
Volk, Brenda	8,676
Volk, Gaylene	8,870
Walker, Sandra	6,198
Wall, Jeanne P.	5,981
Ward, Roberta E	7,354
Wascana Day Care Co-operative	89,069
Watson, Hazel	12,113
Weber, Darlene	26,388
Wenzel, Brenda	18,871
West Ridge Childcare Centre Corporation	48,996
Whitaker, Angela	10,657
Whiteman, Mary Jean	8,764
Whitmore Park Child Care Cooperative	13,875
Wilkes, Jan	9,992
Willner, Sandra	18,511
Wilson, Barbara	6,358
Wingert, Anna Marie	13,266
Wise Owl School Age Care Inc.	41,098
Wood, Laurie	12,468
Wood, Linda	15,931
Woodcock, Lori	5,228
Woodland Child Care Cooperative	67,474
Wyatt, Yvonne	15,815
Y.W.C.A. Day Care Centre Inc.	93,006
Zarkow, Barbara	18,683
Zepick, Bev	8,149
Zerr, Carol	25,870
Zibreski, Karen	18,986
Payees under \$5,000	191,782
Change in prepaid expenses	25,000
change in propala expenses	\$ 10,058,260
	\$ 14,154,718
	<u> </u>

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd	\$ 66,799
Alvin Buckwold Child Development Program	232,520
Apotex Inc	20,416
Assiniboine Valley Health District	68,500
Battlefords Concern for Youth Inc	60,000
Battlefords District Health Board	133,723
Battlefords Early Childhood Intervention Program	
Inc	88,920
Battlefords Interval House Society	248,775
Battlefords Residential Services Inc	36,636

Supplier Payments - Continued

Supplier Payments — Continu	ied	Hudson Bay and District Crisis Centre Inc Humboldt Society for Aid to the Handicapped	22,755 142,160
Battlefords Trade and Education Contro Inc	398,407	IBM Canada Ltd.	169,725
Battlefords Trade and Education Centre Inc	390,407	Ile a la Crosse Friendship Centre	24,600
Battlefords' and Area Sexual Assault Centre	61,530	Indian Metis Friendship Centre of Prince Albert	
Inc.		Corporation	81,670
Bayer Inc.	21,215	Information Systems Management Corporation	4,339,656
Bea Fisher Centre Inc.	161,220	Ingram and Bell	23,797
Beatrice Foods Inc.	99,672	Institutional Food Supply Ltd.	31,489
Big Brothers Association of Saskatoon	33,380	Interlake Human Resources Corporation	64,100
Big Sisters Association of Saskatoon	54,540	Island Plastic Containers	31,351
Big Sisters of Regina Inc.	36,810	Janssen-Ortho Inc.	26,735
Biggar Community Group Home Inc.	23,006	John Howard Society of Saskatchewan	386,680
Board of Education of the Regina School Division		Jones, Rina	21,020
No. 4	26,523	Kikinahk Friendship Centre Inc	94,060
Borden Place Child Care Center Inc	39,349	King George Community School Association	29,000
Buckwold's Limited	65,997	Kipling and District Association for Handicapped	
Buffalo Narrows Friendship Centre	27,320	Adults Inc.	62,370
Buns Master Bakery	20,600	Krivenky, Anita	21,111
CDSL Canada Ltd	21,840	La Ronge Native Women's Council Inc	126,400
Canadian Council on Health Facilities		Lac La Ronge Indian Band	50,808
Accreditation	24,522	Langenburg and District Activity Centre Inc	85,150
Carmichael, Christine	23,748	Lestock and District Community Help Centre	00,100
Carter, Jo-Anne	20,315	Inc	61,930
Catholic Family Service Society	409,835	Lloydminster Early Intervention Program Inc.	77,340
Catholic Family Services of Prince Albert Inc	39,811	Lloydminster Native Friendship Centre	63.165
Catholic Family Services of Saskatoon	122,805	Lloydminster Native Friendship Centre	03,103
Catholic Family Services of the Battlefords Inc	83.646	Centre Inc.	27 000
Centennial Food Service	57,955	Loewen and Cuelenaere	27,990
Central Plains District Health Board	27,890		60,603
Chef Redi-Meats Inc.	195,448	MacKenzie Society Ventures Inc.	99,975
Children North Early Intervention Program Inc	29.690	Maidstone Group Home Society Inc.	50,400
Children's Services Account	433,271	Makwa Sahgaiehcan Band	26,600
		Maple Creek and District Opportunities Inc	68,350
Chip and Dale Housing Inc.	24,442	Mathew and Co. Ltd.	88,676
Christian Counselling Centre	23,758	Meadow Lake Outreach Ministries Inc	24,000
Christian Counselling Services	55,950	Meadow Lake and Area Early Childhood	
Churchill Park Greenhouse Co-operative	05.040	Intervention Program Inc.	88,330
Association	35,048	Med-I-Pant Inc.	43,590
Circle Project Association Inc.	28,000	Medis Health and Pharmaceutical Services	
Codville Company	154,255	Inc	29,417
Community Child Care Consultants	26,317	Menno Homes of Saskatchewan Inc	130,694
Cornwall Alternative School Inc.	150,620	Mercury Graphics Corporation	40,046
Cosmopolitan Activity Centre	817,512	Metis Family and Community Justice Inc	29,950
Cosmopolitan Industries Ltd	1,675,734	Metis Local No. 31	28,383
Crackerjack Janitorial Co-operative Ltd	24,570	Mobile Crisis Services Inc	364,640
Cudworth Columbus Society Inc	102,940	Moose Jaw Diversified Services for the	
Cypress Hills Ability Centres Inc	109,740	Handicapped Inc	551,636
Dairyworld Foods	107,379	Moose Jaw Family Life Education Centre Inc	109,300
Danka	102,593	Moose Jaw Women's Transition Association	
Deer Park Villa Inc.	42,680	Inc	261,770
Dene Kwan Self-Help Council and Housing		Moose Mountain Friendship Centre	30,470
Corporation Inc	73,800	Multiworks Corporation	33,492
Dreaver, Bertha	21,237	Multiworks Vocational Training Corporation	103,704
Early Childhood Intervention Program Regina		Native Co-ordinating Council	545,871
Region Inc.	219,990	Nelson, Emery	22,564
Estevan Diversified Services Inc.	192,790	Nipawin School Division No. 61	30,000
Family Healing Circle Lodge Inc.	40,000	Nipawin and District Services to the Handicapped	00,000
Family Service Bureau of Regina	193,341	Inc.	117,385
Family Services Advance Account	132,122	North East Crisis Intervention Centre Inc.	158,683
Family and Youth Account	55,233		150,005
Federation of Saskatchewan Indian Nations	39,520	North East Early Childhood Intervention	124,510
Fehr. Linda	20,510	Program	120,000
Financial Collection Agencies	66,000		120,000
Flaman, Ryan	23,404	Northern Recreation Co-ordinating Committee	43,000
Flaman, Shauna	21,123	Inc.	
GDS and Associates Systems Ltd.	52,058	Northwest Drug Co. Ltd.	23,716
		Northwest Friendship Centre	75,470
GE Capital Technology Services Inc.	53,872	Oetker Ltd.	26,253
Geanel Restaurant Supplies Ltd	41,684	Olson, Sheila	21,339
Gravelbourg Bon Ami Inc.	99,680	PNG Globe Envelopes	31,077
Hansen, Mellodee	21,588	Pacific Fresh Fish Ltd	26,478
Harvest Community of the Prairies Inc.	81,810	PAR Industries Inc.	160,435
Hnatyshyn, Singer and Thorstad	25,524	Parkland Early Childhood Intervention Program	o= o=-
Huculak, Charlotte	20,849	Inc	87,275

Supplier Payments — Concluded

Supplier i ayments = co	riciuaea
Pawluk, Michelle E	20,018
Peoplesoft Inc.	88,545
Peter Ballantyne Cree Nation	159,464
Peyakowak Committee Inc	172,350
Phoenix Advertising Group Inc	52,245
Pickard, Patricia	20,954
Pipestone Kin-Ability Centre	116,350 198,110
Porcupine Opportunities Program Inc.	111,920
Prince Albert Co-operative Association Ltd	27,231
Prince Albert Community Workshop Society	
Inc	688,990
Prince Albert Early Childhood Intervention	100.000
Program Inc.	138,380
Prince Albert Mobile Crisis Unit Co-operative Ltd	249,935
Prince Albert and District Community Service	240,000
Centre Inc.	264,416
Qu'Appelle Valley Friendship Centre	43,730
Qu'Appelle Valley Wholesale	45,728
R.B. Foods Country Fine Quality Meats	104,530
Rail City Industries Inc.	161,801
Rainbow Youth Centre	48,500 21,102
Ramage, Liz	57,690
Rapid Paper	46,010
Rarebit Digital Solutions Inc.	77,064
Receiver General for Canada - Environment	
Canada	50,000
Receiver General for Canada - Human	00.400
Resources Development Canada	30,100 171,180
Regina Aboriginal Human Services	171,100
Co-operative	36,600
Regina Big Brothers Association	26,040
Regina Friendship Centre Corporation	119,276
Regina Transition Women's Society	274,413
Regina Women's Community Centre and Sexual Assault Line Inc.	100,260
Regina, City of	39,629
Riel Hurnan Resources Inc.	111,120
Ross, Doug	22,892
Rowley, Bernard	31,626
Saan Stores Ltd.	36,368
Salvation Army	1,215,515
Saskatchewan Adoptive Parents Association	1,174,164
Inc	50,920
Saskatchewan Association for Community Living	
Inc	45,262
Saskatchewan Foster Families Association	204,130
Saskatchewan Housing Corporation	47,113
Saskatchewan Property Management Corporation	11,684,457
Saskatoon Adlerian Society	21,799
Saskatoon Communities for Children Inc	42,400
Saskatoon Crisis Intervention Service Inc	367,357
Saskatoon Downtown Youth Centre Inc	283,010
Saskatoon Family Service Bureau	225,760
Saskatoon Friendship Inn	36,790 30,327
Saskatoon Indian and Metis Friendship Centre	30,327
Inc	60,950
Saskatoon Interval House Inc	400,079
Saskatoon Sexual Assault and Information	00.000
Centre Inc	66,880
Inc	295,631
Saskatoon, City of	50,824
SaskEnergy Incorporated	60,390

SaskPower Corporation	103,337
SaskTel	1,977,473
Savolite Manufacturing Ltd	74,058
SCEP Centre Society (Regina)	119,761
Scott National Foodservice	155,811
Scott, Russell	23,442
Smile Services Inc.	43,190
Social Initiatives	44,785
	44,765
Society for Involvement of Good Neighbours	
Inc	225,172
South West Crisis Services Inc	241,820
South-Central Early Childhood Intervention	
Program Inc	72,030
South-East Early Childhood Intervention Program	, =,000
	00.110
Inc	89,110
Southwest Human Resource Centre	33,280
STC Urban First Nations Services Inc	277,427
Sunspun Food Service	389,821
Swift Current and District Early Childhood	
Intervention Program Inc.	81,820
TTI Computer Concepts	
TTL Computer Concepts	53,669
Territorial Drive Alliance Church	78,140
Toshiba of Canada Ltd	87,470
Total Care Technologies	49,500
Touchwood Child and Family Services	88,009
Touchwood File Hills Qu'Appelle Tribal Council	296,823
Tsoi, Cynthia M	20,427
Valley Áction Industries Inc.	181,119
Variety Place Association Inc	70,860
Victorian Order of Nurses	79,844
Violence Intervention Program Southeast	,
Cookstabowen Inc	120.650
Saskatchewan Inc.	129,650
WBM Office Systems	24,668
Wadena Society for the Aid to the	
Handicapped	140,220
Wal-Mart	141,718
Waldner, Gregory	29,785
Walter Dieses and Co	
Walker, Plaxton and Co	27,567
Wardell Worme and Missens	36,522
Wawryk Associates Ltd	25,425
Wecihik Awasisak Help the Children Inc	44,630
Welfare Rights Centre	220,351
West Central Crisis and Family Support Centre	220,00
	07.100
Inc	97,162
West Central Early Childhood Intervention	
Program Inc.	62,950
West Central Industries Inc	136,021
West Flat Citizens Group Inc	108,085
Western Litho Limited	20,137
Western Little Littled	
Westfair Foods Ltd	60,331
Weston Bakeries Ltd	26,377
Weyburn Wor-Kin Shop Corporation	161,700
Weyburn and Area Council on Child Abuse	177,234
Weyburn and Area Early Childhood Intervention	,
Program Inc.	53.020
Program Inc.	
Wheatland Business Forms	21,144
Wheatland Regional Centre	122,018
Wilhelm Migneault Gibbons Greenwood	24,760
Wilkie Independent Living Services Inc	70,260
Witchekan Lake Band	20,000
Won-Ska Cultural Council	35,000
Yorkton Friendship Centre	30,470
Yorkton Wornen in Need Inc	264,161
Young Women's Christian Association	261,870
Zellers Inc	79,692
Zielke, Jane	22,739
Payees under \$20,000	5,760,006
Less: reimbursement	(84,894)
	<u>\$ 52,074,753</u>

Women's Secretariat (Vote 41)

The mandate of the Women's Secretariat is to work towards the goal of equality for all Saskatchewan women.

Policy Coordination (Subvote WS01)

Objective

To provide government with strategic leadership on policy direction for issues affecting the status of women, by integrating issues affecting women into the mainstream of government planning and decision-making, providing policy development, research support, public awareness, and leadership in government policies, programs, and activities relating to the status of women.

Program Delivery

This program provides public education and information on women's issues; provides government with policy development and research support to eliminate barriers and promote women's equality; consults with women's organizations and individual women to ensure the diversity of women's needs are considered as part of government's decision-making; and cooperates with other government counterparts to develop national initiatives which work toward achieving equality.

Accommodation and Central Services (Subvote WS02)

Objective

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support department operations, including office space rental, mail and photo services, records management and minor renovation services.

(thousands of dollars)

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									S	upplier	Paymen	ts						
Subvote		Personal Services		Travel	Trar	Transfers	Co	Contract Services	Cor	Commu- nications	Supplies & Services		Equipment & Other Assets	t &	Other	Other		Total
WS01 Policy Coordination	€9	646	€9	25	€	7	€9	35	€9	45	€	42	₩	21			€9	821
WS02 Accommodation and Central Services						:		:		:		80		:		;		80
Total	69	646	69	25	69	7	69	35	s	45	ss.	122	8	21	49	:	s	901

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

13,480	31,200	17,409	4,145	3,611	59,832	3,233	4,174	
€ 9							:	
Adede, Mary	Bureau, Denise M	Dohlen, Valda	Ellingson, Richard	Giannetta, Margaret	Hindle, Judith	McKeen, Jill	Pearson, Erna Inga	

Travel

Ministers' Travel

€	
Crofford, Hon. Joanne S	Other

Transfers

Listed by program, are transfers to recipients who received \$5,000 or more.

Policy Coordination (Subvote WS01)

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ayees under \$5,000
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83

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

70,574 98,476 37,919 4,518 297,124

Reed, Janine Marle Pederson, Joan Alison

Rafter, Faye

Unionized employees Payees under \$2,500 Change in accrued payroll llability

22,768	84,464	116,096	000
Prairie Advertising Distributors Ltd	Corporation	Payees under \$20,000	6

645,806

116,096	223,328
	S
•	
•	
:	

siers mavel	
I, Hon. Joanne S \$	\$ 948
er	23,682
	\$ 24,630

Other Information

Summary of Superannuation and Trust Fund Balances

As at March 31, 1997

	1997	1996
Assets		
Cash	\$ 15,916,014 3,954,038,784 38,385,151 11,942,050	\$ 12,512,066 3,317,703,699 47,753,226 6,049,319
Total Assets	\$ 4,020,281,999	\$ 3,384,018,310
Liabilities and Fund Balances		
Liabilities Superannuation Funds Held in Trust Other Trust Funds	\$ 7,733,293 3,886,611,037 125,937,669	\$ 7,932,80 3,261,844,43 114,241,07
Total Liabilities and Fund Balances	\$ 4,020,281,999	\$ 3,384,018,31

Summary of Individual Superannuation and Trust Funds

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Superannuation Funds							
Education Teachers' Superannuation Commission (1) (3): Teachers' Superannuation Plan Voluntary Contributions Fund	\$ 444,198 66,286	\$ 1,405,525,377 2,054,688	\$ 16,432,715 205	· · ·	\$ 1,422,402,290 2,121,179	\$ 1,770,000	\$ 1,420,632,290 2,121,179
Finance Anti-Tuberculosis League Employees Superannuation Fund (1) Judges of the Provincial Court Superannuation Fund (1) March Superannuation Plan (1) (2) March Superannuation Plan (1) (2) March Superannuation Plan (1) (2)	145,913 9,156 104,099	949,507 6,955,375 13,689,025	1,815 93,866 236,357		1,097,235 7,058,397 14,029,481	3,563 14,608 11,261	1,093,672 7,043,789 14,018,220
wenters or the registance assenting superamulation Fund (1) Municipal Employees' Pension Fund (1) (2)	90,500 695,039	15,344,542 613,953,403	376,332 6,263,596	; ;	15,811,374 620,912,038	87,182 924,287	15,724,192 619,987,751
Fund (1) Fund (1) Fund (2) Fund (2) Fund (3) Fund (48,755	48,771,710	916,525	;	49,736,990	18,682	49,718,308
Fund (1) Saskatchewan Pension Plan (1) (2) Seketchewan Transcondation Communic Employees	3,510,029 223,000	1,566,060,843 133,168,000	10,385,230 1,489,000	288,000	1,579,956,102 135,168,000	732,253 214,000	1,579,223,849 134,954,000
Supervision in an application Company Limplyges Supervision (1) Morte Companisation Board Supervision	16,954	19,005,208	247,285	:	19,269,447	15,494	19,253,953
Fund (1) (2)	89,889	22,572,535	191,215	:	22,853,639	13,805	22,839,834
	5,443,818	3,848,050,213	36,634,141	288,000	3,890,416,172	3,805,135	3,886,611,037
Trust Funds							
Education School Division Tax Loss Compensation Fund (1)	759,602	;	122,436	;	882,038	555,691	326,347
Environment and Resource Management Hudson Bay Reforestation Trust Fund	326,530	;	2,495	;	329,025	;	329,025
Finance Canada Savings Bond Account Deferred Salary Leave Plan (2) Province of Saskatchewan Trus!	(623) 165,512	1,522,133	623 60,275		1,582,408 165,512	4,058	1,578,350 165,512
Health Mental Health Services Special Purpose (I.C.B.) Fund	8,445	:	:		8,445		8,445

Justice Battlefor Community Correctional Centre:	r 0		Ċ				
Collective Trust Account	5,972	:	986	:	6,961	1 (
Inmates' Trust Account	4,169	:	1,149		5,318	5,318	
Account	36,175	:	35	2,138	38,348	5,808	
Buffalo Narrows, Inmates Trust Account	6,914	:	2	313	7,229	629	
Court of Appeal Evidence Account	171,101	:	:	:	171,101	:	
Maintenance Enforcement Program Account	61,530	:	:	:	61,530	:	
North Battleford Community Training Residence, Collective	7		0.00				
Morthern Corrections Collective Trust Account	15.058	: ;	7/0/5	:	0,394	128	
Pine Grove Correctional Centre, Prince Albert:	0,2,01	•	:		967'61	:	
Collective Trust Account	5,035	:	:	:	5,035	:	
Inmates Trust Account	(2,675)	:	7,239	:	4,564	246	
Account	1.382	:	1 269		2 651		
Prince Albert Correctional Centre:	200,		201		2,001		
Collective Trust Account	43,091	:	5,524	154	48,769	:	
Inmates' Trust Account	8,478	:	1,627	:	10,105	;	
Province of Saskatchewan Court Accounts Provincial Mediation Board Consumer Proposal Trust	6,203,186	:	:	:	6,203,186	:	
Account	17,620	:	210	1	17,830	:	
Provincial Mediation Board Trust Account	142,382	1	:	:	142,382	:	
Public Trustee's Trust Account (1)	1,476,274	104,466,438	1,462,507	11,605,294	119,010,513	3,348,976	
Account	25,322	:	1,065	22,133	48,520	161	
Regina Correctional Centre:							
Collective Trust Account	33,483	:	7,981	3,840	45,304		
Inmates' Trust Account Seekatoon Community Training Bookdoog Collocation Trust	11,270	:	13,833	;	25,103	298	
Account	9 991		601		10 500		
Saskatoon Correctional Centre:			3		X60,01		
Collective Trust Account	22,078	:	:	:	22,078	:	
Inmates Trust Account	2,989	:	18,020	:	21,009	:	
Surface rights Arbitration board Trust Accounts	195,082	:	/8/	:	195,869	:	
White Gull Camp, Inmates' Trust Account	2,035	: :	2.148	: :	33,162	: :	
Wage Collection Trust Account	64,215	:	:	:	64,215	:	
Post-Secondary Education and Skills Training Private Vocational Schools Training Completion Fund (1)	40,807	:	1,833	:	42,640	;	
Social Services Battleford Youth Cottage:							
Resident Trust Account Working Fund Account Dales House, Resident Trust Account	556 733 211	: : :	300	:::	856 739 211	143	
Kenosee Youth Work Camp: Besident Trust Account	(404)		1		000		
יייייייייייייייייייייייייייייייייייייי	(+0+)		79/	:	328	:	

Summary of Individual Superannuation and Trust Funds — Concluded

Resident Camp Account Kilbum Hall: Recreation Account							
Resident Camp Account Kilbum Hall: Recreation Account	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Recreation Account	10,339	:	-	;	10,339		10,339
	4,406	:	:	:	4.406	:	4 406
Resident Trust Account	1,093	:	289		1,682	4	1,678
Nisbet Youth Centre:							
Resident Camp Account	1,123	:	:	:	1,123	:	1,123
Resident Trust Account	167	:	815	:	982	:	985
North Battleford Treatment Group Home, Resident Trust	176	:	:	:	176	:	176
North Battleford Youth Centre:							
Resident Trust Account	1,545	:	672	:	2,217	411	1,806
Craft and Canteen Account	931	:	159	781	1,871	:	1.871
Orcadia Youth Centre, Resident Trust Account	311	:	144	:	455	:	455
Paul Dojack Youth Centre:							
Resident Trust Account	5,009	:	250		5,259	1.816	3.443
Shop Fund	1,503	;	:	5,214	6,717	:	6.717
Prince Albert Treatment Group Home, Resident Trust							-
Account	149	:	09	:	500	:	209
Prince Albert Youth Camp:							
Resident Trust Account	159	:	1,351	:	1,510	:	1.510
Resident Camp Account	5,563	:	43	6.818	12,424	:	12.424
Saskatoon Treatment Group Home, Resident Trust Account	92	:	108	:	200	:	200
Social Services Central Trust Account (1)	199,564	:	345	:	199,909	;	199.909
Valley View Centre, Moose Jaw:							
Bazaar Account	57,793	:	2,038	2.575	62.406	231	62.175
Canteen Account	62,405	:	447	4.790	67.642	459	67,183
Grants and Donations Trust Fund	51,807	:	24,025	:	75,832	:	75,832
Residents' Trust Account	165,363	•	1,246	:	166,609	3.320	163,289
Yarrow Youth Farm:							
Resident Trust Account	517	:	330	:	847	:	847
Handicraft Account	3,601	:	:		3,601	:	3,601
	10,472,196	105,988,571	1,751,010	11,654,050	129,865,827	3,928,158	125,937,669
Total Superannuation and Trust Funds \$	15.916.014	\$ 3.954.038.784	\$ 38.385.151	11942050	\$ 4 020 281 999	\$ 7733.293	\$ 4 012 548 706

⁽¹⁾ Report Tabled in Legislature (2) At December 31, 1996 (3) At June 30, 1996

Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 1997 as provided for under Section 24, *The Financial Administration Act, 1993.*

The Education and Health Tax Act

Anda Holdings Ltd	\$ 8,167
Badge Services Ltd	2,161
C J Condensate Services Ltd	9,565
Forsyth, Chad	3,393
Future Well Services Inc	2,880
Plains Well Servicing Ltd	3,281
Prairie Rat Hole Service Ltd	1,782
Sage Well Services Ltd	24,387
Severs Oilfield Services Inc	12,753
Trinidad Drilling Ltd	7,020
True Torq Power Tongs	4,679
Twilite Well Servicing Ltd	 4,126
	\$ 84,194

Other remissions which may provide an exemption at source and would not require a refund include:

 Remission of Tax on Permanently Mounted Mobile Capital Equipment (O.C. 1436/67)

This Order-in-Council provides an exemption of Education and Health Tax payable on permanently mounted equipment used for petroleum or potash exploration.

- Remission of Tax on Direct Agents (O.C. 1095/92)
 This Order-in-Council provides an exemption of Education and Health Tax on direct agents used in a manufacturing process.
- Remission of Tax in Lloydminster, Saskatchewan (O.C. 622/93)

This Order-in-Council provides an exemption of Education and Health Tax on most tangible personal property purchased by an individual for non-business use in Lloydminster, Saskatchewan. An exemption of Liquor Consumption Tax is also provided on liquor purchased from licensees located in Lloydminster, Saskatchewan.

 Remission of Tax on Adult Incontinence Products (O.C. 444/93)

This Order-in-Council provides an exemption of Education and Health Tax on adult incontinence products purchased by hospitals, nursing homes and similar institutions.

The Income Tax Act

Alarie, Sister Lucille	\$ 988
Amyotte, Sister Margaret C	408
April, Sister Georgette	448
Barnabe, Sister Fernande	679
Baron, Sister Patricia A. M	888
Barton, Sister Magdalen	388
Baxter, Donald G	2,286
Beler, Sister Charlotte	375
Beliveau, Sister Marie Paule	683
Benoit, Sister Bernadette	606
Bespflug, Sister Perpetua	473
Bilodeau, Sister Mariette J	510
Bistroff, Sister Rosie	483
Blanchette, Sister Michelle J	384
Bolan, Sister Ida	388

Bruneau, Sister Therese A	131
Burgart, Sister Imelda	183
Bussiere, Sister Dolores	
Coron Cinter More weite	438
Caron, Sister Marguerite	305
Casavant, Sister Marie L. (Estate of)	206
Chostkavich, Sister Alphonse	532
Cousin, Sister Eugenie M	157
Croteau, Sister Loretta A	363
Cuddy, Sister Agnes	222
Cyr, Sister Aline A.	651
Dauk, Sister Frances M. V.	
Departus Cister Flimbeth	169
Decorby, Sister Elizabeth	524
Desjardins, Sister Marie-Ida J	260
Dreyer, Charles C	2,055
Dubois, Sister Laurette	854
Dumont, Sister Marguerite G	585
Dumont, Sister Rose-Alma	623
Dussault, Sister Marie-Anna	294
Engal Cictor Manica C	
Engel, Sister Monica S.	388
Engele, Father Vernon J	1,337
Erlandson, Carl A	3,452
Feist, Sister Bernadette	295
Feist, Sister Margaret Ann	671
Fetsch, Sister Anne	447
Fontaine, Sister Cecile	690
Fortior Cistor Bornadotto	392
Fortier, Sister Bernadette	
Fortier, Sister Therese	607
Fortowski, Sister Adelaide	434
Fouillard, Sister Anita M	341
Frecon, Lucien	1,004
Frison, Sister Rose	464
Gallagher, Sister Rita	338
Gareau, Sister Gertrude D	564
Caracu Cinter Marin	
Gareau, Sister Maria	503
Gareau, Sister Mane Germaine	509
Gareau, Sister Therese	442
Gareau, Sister Viviane M	859
Gelowitz, Sister Hilda	909
Gervais, Sister Alice (Estate of)	568
Gignac, Sister Angeline	532
Grimard, Sister Bertha	283
Grimes, Sister Imelda	290
Haag, Sister Brigitta	237
Hagerty, Sister Mary	804
Hainault, Sister Ida-Marie	392
Hamel, Sister Lucie E	860
Hammel, Sister Philippine	464
Hammond, Sister Francoise	448
Harvey, George B	788
Harvey, Richard C	863
Hoffart, Sister Helen Rose	375
Holitzki, Sister Francis Barbara	586
Houle, Sister Huguette M	688
Hruska, Sister Melvina	869
Huck, Sister Louise	645
Jangula, Sister Clara	188
	500
Jeanneau, Sister Marie	589
Kaufman, Donald P.	5,418
Kletzel, Sister Bernadine	496
Kosolofski, Sister Cecilia	152
Kreiser, Sister Teresa M. J	361
Kress, Sister Magdalena K	408
Labrecque, Sister Annette C.	202
Lagasse, Sister Laurette	484
	288
Lagasse, Sister Pauline	
Lajeunesse, Sister Diane L	211
Lavigne, Sister Estelle A	902
Lefaivre, William R	1,726
Lefebvre, Sister Lucie	618
Leibel, Sister Leona	424
Lemyre, Sister Claudette J. M.	868
	490
Leray, Sister Yvonne	490

Statement of Remission of Taxes and Fees - Continued

The Income Tax Act - Concluded

Lesage, Sister Therese	527
Lestrat, Sister Alice	352
Liboiron, Rene R	294
Loberg, G. Dean	1,778
Loiselle, Sister Eva	327
Loyola, Sister Mary	412
Lucas, Sister Gertrudine	538
Margerison, Mark A	2,422
Marin, Sister Theresa A.	794
McCarthy, Sister Edeltrude (Estate of)	165
McGuigan, Sister Marion R	412
	360
Miller Sister Penalty	403
Miller, Sister Rosalyn	
Mudrik, Sister Emma	912
Munroe, Stewart A.	2,353
O'Connor, Sister Ethel	224
O'Neill, Sister Juliana J.	352
O'Reilly, Sister Berthe	709
Oswald, Clarence J	1,279
Palm, Sister Lucy	421
Papen, Sister Suzanne T	614
Pena, Sister Emiline O	516
Perreault, Sister Yvette M	361
Perret, Sister Simone M	264
Pierret, Sister Evelyn	301
Pillar, Sister Beverly A	816
Prefontaine, Sister Rita	562
Rabnett, Sister Isabel E	386
Ranger, Sister Jacqueline M	374
Raymond, Sister Alice	465
Reiniger, Sister Rosetta	652
Renaud, Sister Lena	416
Richard, Sister Cecile	830
Riffel, Sister Elisabeth	374
Righetti, Sister Ursula	458
Righetti, Sister Veronica	558
Rosenberger, Sister Germaine	745
Rusu, Robert	1,924
Sabourin, Sister Helene	145
Saint-Pierre, Sister Therese	469
Sampson, Guy L	523
Sanche, Sister Teresa M.	406
Schnell, Sister Audrey F	520
Schropp, Alfred	365
Schropp, Rose K.	365
Shelly, Thomas W.	1,109
Shipley Sister Lauring	
Shipley, Sister Laurine	420
Shirley, Sister Evelyn M	1,348
Sieben, Father Pius	1,192
Smeets, Sister Lydia H.	306
Stanhope, Clara	961
Stanhope, Lloyd	761
Stengler, Sister Magdalen	518
Taylor, Sister Alice M	428
Tetreault, Sister Theresa	596
Ulm, Harold F.	1,125
Wekel, Sister Margaret M	588
Wendling, Sister Andrea	386
Wendling, Sister Eugena	194
Wild, Sister Josepha	326
Williamson, Donald H	526
Yanush, Morris	2,661
Yanush, Shirley	2,591
Youzwa, Terry V	1,727
Youzwa, Victor	842

Zampese, Sister Adua A	425
Zywina, Sister Mary Martin	756
Remissions under \$100	799

Indian Income Tax Remission

This Order-in-Council provides a remission of income taxes on the basis of several court decisions respecting the application of *The Indian Act* with respect to income taxes on the employment income of Indians.

Northern Residents' Deduction

Remission (O.C. 789/93) 2,852
This Order-in-Council provides a remission of income taxes on the basis of a Tax Court of Canada decision that Revenue Canada wrongly denied the Northern Residents' Deduction to

taxpayers as a result of an incorrect interpretation

of census information.

Gross Revenue Insurance Plan Overpayment Income

Plan Overpayment Income

109,598

Other remissions which may provide an exemption at source and would not require a refund include:

 Foreign Income Exemption Income Tax Remission (O.C. 237/91)

This Order-in-Council provides an exemption from Saskatchewan Flat Tax and associated surfaxes for income exempt from taxation by virtue of a tax treaty between Canada and another country.

The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

 Remission of Tax on Sacramental Wine (O.C. 530/86)
 This Order-in-Council provides an exemption of Liquor Consumption Tax on sacramental wine purchased by churches and religious associations.

The Fuel Tax Act, 1987

Abrahamson, Don	\$ 2	40
Adamiak, Joseph G	1	05
Alexander, S. Morley	3	24
Andersen, Gary	1	61
Andrew, Aileen	6	80
Antonenko, Walter	2	05
Antosh, Stan	5	53
Arens, Anne Marie	1	91
Atkings, Arthur	2	72
Audit, Roland	3	17
Barnes, Richard	7	58
Bartel, Daryl	1	11
Bartok, Bentley	1	99
Beck, Rick	2	12
Becquet, Rick	5	61
Beebe, Frank	9	00
Bell, Walter	2	87
Benesh, Alex	3	02
Benson, A. Bruce	7	69
Benson, S. G.	4	79

Greba, Joyce M.

Griffin, Reg

Gulash, Raymond

Haines, Patricia

726

490

428

428

Statement of Remission of Taxes and Fees - Continued

The Fuel Tax Act, 1987 - Continued

The Fuel Tay Act 1007 and		Haines, Patricia	428
The Fuel Tax Act, 1987 - Continued		Hale, Curt	338
		Halliwell, Roy	105
Berezuik, Mike	167	Halyk, Cecilia	182
Berthelot, Christina	842	Hamilton, Kenneth H	900
Biese, Douglas	371	Hand, Neal	309
Billington, Robert W	331	Hansen, Fred	493
Bohl, Fred	375	Harris, Marjorie	176
Boukal, Leonard	183	Harrison, Walter	330
Boychuk, Peter	210	Hartley, Thomas F.	
•			494
Boyle, Thomas	555	Hayden, Herman	196
Brett, Bernard	125	Hegland, Gordon	191
Brown, Joseph	225	Helm, David	445
Bryce, Scott	181	Helmeczi, Joe	135
Cameron, Todd	199	Heppner, Ronald	150
Carson, Irwin B	574	Herzberg, Keith J.	137
Cartier, Clay	530	Hirsekorn, Alden	900
Chabot, Robert	304	Holowaty, Steven	132
Chambers, Edmund	440	Hough, Louis	
			329
Cheropita, Ivan	495	Housek, Michael	796
Clarke, John F	192	Hrechka, William	443
Coates, Gerald	364	Hrycan, Larry	448
Cochrane, Errol J	387	Huchkowsky, Steven	900
Cockrum, Sylvin	283	Huckabay, Kenneth A	309
Cocquet, Louis	199	Huska, Peter	389
Coller, J. Keith	462	Indyk, Zygmunt	265
Copeland, Thomas A.	411	Irvine, Donna	103
Cull, Clifford	349	Jakins, Clarence	603
Davidson, George		Jakubowski, William	
	212		197
Davis, Ben	250	James, Stanley	900
Deitz, Frank	375	Jeffrey, David H.	900
Dobroskay, Esther	234	Johnson, Ordell (Estate of)	555
Donison, John N	435	Johnston, Mervin	365
Downey, Ornn W	255	Jones, Casey M	249
Doyle, Alma R	255	Kardynal, Patrick W. S.	189
Dufour, Francis C	564	Kareff, Mike (Estate of)	190
Duncan, Hugh	213	Kaufmann, Kelly	199
Dust, Mervin	227	Kenke, Albert	166
Dutka, Leslie	375	Kiepen, Alex	458
Dyck, John	378	Kingdon, Stanley	150
Earnshaw, Dean	154	Klatt, Ernest	108
Elian, Peter	227	Knoll, Kenneth	265
Elliott, Patricia	392	Koob, Walter	893
Elsom, Charles E	244	Kostal, Larry	302
Ens, Louie	406	Kruczko, Christopher	147
Epp, Bruce L.	109	Kuc, Michael	498
Ethier, Joseph	880	Kuttai, George	118
	900	Kuzyk, John	620
Ewanchuk, Roman			
Fafard, Mark	567	Lachance, Leonard	123
Fenrich, Robert A.	900	Lang, Lloyd	328
Fenske, John	274	Lasko, Peter	900
Fink, Derrick	156	Lavoie, Norman	426
Fisher, David A	831	Lawrek, Joe	336
Fisher, Warren	315	Lawson, Dennis	180
Ford, W. Doug	900	Lazaruk, Nick	185
Fox, Dennis	140	Leibreich, Norman	279
Fremont, Roland	217	Lewis, Brian T.	323
Frericks, Alois		Lightfoot, Henry	360
	260		
Froese, Arthur	135	Lindquist, Ross	405
Froese, David J. C.	269	Longman, Robert	831
Fulford, Ivan G.	252	Lowenberger, Helmut	201
Funk, Edward	357	Lozinski, William	230
Gallant, Lornie	777	Machnee, Mary	300
Gareau, William	374	Marquette, Barry	134
Gibson, Randy	293	Martin, William	166
Gilmour, Ron	336	Martinka, Lawrence	226
Glasier, Forest	900	Materna, Michelle	495
Gray, Glen E.	219	Mathers, Carol	379
	213		0.0

Statement of Remission of Taxes and Fees - Continued

The Fuel Tax Act, 1987 - Concluded

Matsalla, Gerald L	596
Mazurek, John	318
McArthur, Lydell W	194
McConnell, Cliff	602
McEwen, Kelly	537
McKinnon, Bernard	216
Melchior, Edward G	500
Michalishen, Joe	483
	675
Mitschke, Larry W	
Morin, F. Charles	214
Morin, Harold	434
	_
Morin, Moise	900
Mountford, William	235
	586
Murray, John S.	
Nelson, Ingve W	183
Neubuhr, Arthur	185
Neudeck, Dwayne	627
Neufeld, Edwin	724
Nord, Leslie	266
Northey, Lois	445
Nowlin, Morgan	295
Oleksyn, Sylvester	187
Olson, Timothy	730
Oreel, Marcel	308
Ouellette, Benjamin R	156
Pacik, Paul	369
	858
Paidel, Amold	
Panas, Tony	258
Peddle, Bert	105
Pelletier, Henry	262
Pelletier, Lionel	497
Perry, Charlie	900
Peters, Randy	387
Petrie, Rick	369
Pierrard, Arthur	158
Pindus, Ed	818
Pollock, Norman	283
Pryce, James	398
Pulvermacher, Murray	338
Quiring, Lyle	396
Reimer, Clarence J	726
Remus, Alfred	163
Robinson, Gary	295
Rode, Howard	280
Rubletz, Craig	743
Rusk, Mary	282
Sander, Randolph	268
Sanders, Gwen	243
Sandvold, Ole	116
Sandwick, Oliver	203
Sauve, Joseph	900
Sayers, David J	623
Schell, Adam	667
Scheller, Clifford	538
Schenker, Ewald A	660
Scherban, Tony	108
Schmeltzer, Michael	260
Schneider, Elroy	202
Schols, Larry J.	
	270
Selsey, Fred	120
Sentes, John	476
Sergent, Maurice	200
Sherbey, William Sr.	203
Sinclair, Ron	213
Siwak, Roman	199
,	100

Sleziak, Edward	181
Slusar, Michael	296
Smith, E. Faye	432
Sopel, Annie	446
Spykerman, Anton	328
Staples, Joseph	447
Stewart, E. Jane (Estate of)	575
Stewart, Murray	460
Stringer, William	198
Struck, Eldon	380
Sulatisky, Mark	396
Thompson, John	107
Trapp, Howard	596
Tratch, Tom T	650
Trohak, Jim	744
Tunbridge, David	450
Tweidt, Richard	900
Van Caeseele, Bernard	124
Vidomski, Janette	128
Voigt, J. C	684
Voss, Leslie	256
Vranai, Donald	135
Wagner, Reg	349
Walker, Charles	303
Ward, Henry E	281
Webber, Leonard	152
Weideman, David	797
Wenzel, Earl	879
White, Frank	348
Whitford, Helen	316
Whitford, Marvin	523
Winisky, Adam	159
Wishart, Albert	318
Wlock, Thomas	308
Wolfe, Clifford	212
Woloschuk, Henry	131
Wood, Harold	281
Woodward, Frank	266
Yanyu, Edward	362
Yanyu, Raymond	413
Yasieniuk, Brian	398
Yelland, Alfred	356
Zentner, Jerry	900
Remissions under \$100	2.095
	2,300

Cogema Resources Inc.

Remission of Tax on Aviation Turbo

4,111,460

The Corporation Capital Tax Act

Husky Oil Operations Ltd. <u>\$ 2,682,316</u>
This remission order freezes Husky Oil's Corporation Capital Tax rates at .5% for the normal Corporation Capital Tax and 2% for the resource surcharge.

Other remissions which may provide an exemption at source and would not require a refund include:

• NewGrade Energy Inc. (O.C. 719/88)

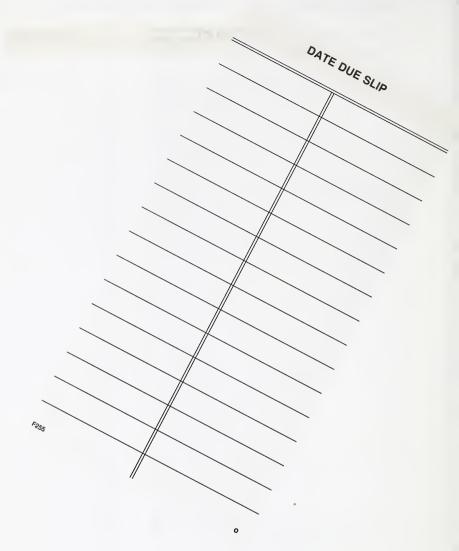
This Order-in-Council provides a Corporation Capital Tax exemption to NewGrade Energy Inc.

Statement of Remission of Taxes and Fees - Concluded

The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act

Fletcher Challenge Petroleum Inc.*	\$ 10,567
Grad and Walker Energy Corporation*	110,334
Husky Oil Operations Ltd	8,077,060
Norcen Energy Resources Limited*	48,969
North Canadian Oils Limited*	44,184
Sceptre Resources Limited*	284,316
Wascana Energy Inc.*	536,360
	\$ 9,111,790

These remissions were made in respect of natural gas supplied to NewGrade Energy Inc. and were assigned to NewGrade as a condition of the remission order.





B20065



